

Request for Legislative Action

Res. #20681

Sponsor: Crystal Williams

Date: May 17, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20681
Sponsor(s):	Crystal J. Williams	Legislature Meeting Date:	5/17/2021

Introduction
Action Items: ['Authorize', 'Transfer']
Project/Title:
Authorize the County Executive to execute a \$250,000 agreement with ArtsKC (a 501c3 organization) for development of an arts strategic plan for Jackson County and to provide support for low-income artists who reside or operate in Jackson County, Missouri.

Request Summary
The FY 2021 Jackson County budget included \$250,000 for development of a Jackson County Arts Council that would encourage the development and promotion of the arts in Jackson County. The first step is to facilitate a community engagement process for Jackson County, Missouri designed to help the County reach its vision for a comprehensive arts initiative, the infrastructure to support it and economic and social outcome measures to drive policy and funding decisions. The funds are allocated from the public health levy, putting Jackson County at the forefront of understanding the connection between health and the arts. This resolution will authorize the County Executive to execute an agreement with the ArtsKC to conduct the attached strategic planning process (\$147,000) and allocate the rest of the funds (approx. \$103,000) to provide support for low-income artists who reside and/or work in Jackson County.

Contact Information			
Department:	County Executive Office	Submitted Date:	5/10/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$250,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$250,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	1021 (Jackson County Arts Commission)	56790 (Other Contractual Services)	\$250,000

Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	1021 (Jackson County Arts Commission)	56789 (Outside Agency Funding)	\$250,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not for Profit - Programming	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Troy Schulte at 5/10/2021 11:43:16 AM - [Submitted |]
Department Director: Troy Schulte at 5/10/2021 11:52:55 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/10/2021 12:12:10 PM - [Not applicable |]
Audit: Katie M. Bartle at 5/10/2021 2:11:50 PM - [Returned for more information | ArtsKC is not in compliance.]
Submitter: Troy Schulte at 5/11/2021 3:34:09 PM - [Submitted | ArtsKC now in compliance]
Department Director: Troy Schulte at 5/11/2021 3:41:44 PM - [Approved | will need a fiscal note attached by Finance]
Finance (Purchasing): Barbara J. Casamento at 5/11/2021 4:07:46 PM - [Not applicable |]
Audit: Katie M. Bartle at 5/11/2021 5:00:29 PM - [Approved | eRLA 70]
Finance (Budget): Mark Lang at 5/12/2021 10:09:44 AM - [Approved | Fiscal Note has been attached.]
Executive: Troy Schulte at 5/12/2021 10:59:33 AM - [Approved |]
Legal: Elizabeth Freeland at 5/12/2021 1:25:24 PM - [Returned for more information | corrections per Jay's email.]
Submitter: Troy Schulte at 5/12/2021 3:20:41 PM - [Submitted | Corrections made in text only.]
Department Director: Troy Schulte at 5/12/2021 3:28:54 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/12/2021 4:05:36 PM - [Not applicable |]
Audit: Katie M. Bartle at 5/13/2021 9:27:30 AM - [Approved |]
Finance (Budget): Mark Lang at 5/13/2021 10:35:09 AM - [Approved |]
Executive: Lisa Honn at 5/13/2021 12:50:01 PM - [Approved | Due to technical difficulties, there was a delay in processing. To expedite the process, I am approving this task on behalf of the County Administration review. LH]
Legal: Elizabeth Freeland at 5/13/2021 1:03:49 PM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 102121001 000

Date: May 12, 2021

RES # 20681
eRLA ID #: 70

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
002 Health Fund			
1021 Jackson County Arts Comission	56790 Other Contractual Services	\$ 250,000	\$ -
1021 Jackson County Arts Comission	56789 Outside Agency Funding	-	250,000
		<u>\$ 250,000</u>	<u>\$ 250,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
002 Health Fund		
1021 Jackson County Arts Comission	56789 Outside Agency Funding	\$ 250,000
		<u>\$ 250,000</u>

APPROVED
By Mark Lang at 10:07 am, May 12, 2021

Budget Office