

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4823

Sponsor(s): Tony Miller

Date: February 8, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Permanent and Temporary Easements for Tri-County Water Authority along Colbern Road at Lake Jacomo and appropriation of \$37,273.60 easement fees to account 003-1608-58060.</u></p>																		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"><tr><td>Amount authorized by this legislation this fiscal year:</td><td>\$ 37,273.60</td></tr><tr><td>Amount previously authorized this fiscal year:</td><td>\$</td></tr><tr><td>Total amount authorized after this legislative action:</td><td>\$ 37,273.60</td></tr><tr><td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr><tr><td>Source of funding (name of fund) and account code number;</td><td></td></tr><tr><td>FROM : 003-9999-47020 Park Fund – Sale of Fixed Assets</td><td>\$ 37,273.60</td></tr><tr><td>TO : 003-2810 Park Fund – Undesignated Fund Balance</td><td>\$37,273.60</td></tr><tr><td>FROM : 003-2810 Park Fund – Undesignated Fund Balance</td><td>\$37,273.60</td></tr><tr><td>TO : 1608-58060 - Park Fund – Maintenance & Operations and other improvements</td><td>\$37,273.60</td></tr></table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 37,273.60	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$ 37,273.60	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM : 003-9999-47020 Park Fund – Sale of Fixed Assets	\$ 37,273.60	TO : 003-2810 Park Fund – Undesignated Fund Balance	\$37,273.60	FROM : 003-2810 Park Fund – Undesignated Fund Balance	\$37,273.60	TO : 1608-58060 - Park Fund – Maintenance & Operations and other improvements	\$37,273.60
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PRIOR LEGISLATION	<p>Prior ordinances and (date): None Prior resolutions and (date): None</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect 503-4802</p>																		
REQUEST SUMMARY	<p>We are requesting that the County Executive be authorized to execute the attached Permanent and Temporary Construction Easements to allow Tri-County Water Authority to install a new 16" water line on Lake Jacomo property along Colbern Road. The new line is to upgrade service by supplying additional water to PWSD #13. The new line through the park will be directionally drilled underground and therefore will cause minimal disturbance above ground. The line is located in an area not readily accessible to the public and will not have a negative impact to park usage. Park staff therefore has no objection to granting the easements. Tri-County Water Authority has agreed to pay the \$0.40/square foot easement fee, (\$35,273.60) and the \$2,000.00 easement processing fee. We further request the fees from this action be accepted and appropriated into account 003-1608-58060.</p>																		
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		
ATTACHMENTS	<p>Easement Request letter, Easement drawings, Easement Documents</p>																		

REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-1608-58060	Park Fund Construction Services and other improvements	\$37,273.60

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this appropriation are available from the source indicated below.

ORD #4823

[illegible]

Memorandum

Date: January 19, 2016

To: Legislative Committee

From: Michele Newman, Director of Parks + Rec

Sub: Permanent and Temporary Construction Easements to K. C. Water Services Department in the Blue River Parkway

Tri-County Water Authority is requesting passage of a Resolution approving two Permanent and Temporary Construction Easements to install a 16" water line on Lake Jacomo property along Colbern Road.

Background:

- Tri-County Water Authority wishes to obtain Permanent and Temporary Easements to install a new 16" water line on Lake Jacomo property along the north side of Colbern Road.
- The line is located in an area not readily accessible to the public and will not have a negative impact to park usage.
- The line will be directionally drilled underground and will have minimal impact to the surface.
- They are requesting two permanent easements totaling 2.02 acres (88,184 sq. feet).
- The easements will not have a negative impact on public use of Lake Jacomo property.
- Tri-County Water Authority has agreed to pay the \$0.40/square foot easement fee, (\$35,273.60) and the \$2,000.00 easement processing fee.
- Easement fees will be appropriated to account 003-1608-8060; Park Fund Construction Services and other improvements.

Please let me know if any additional information is required. I would be most happy to meet with you prior to the next Committee meeting to answer any remaining questions.

FLEMING PARK LAKE JACOMO

JACKSON COUNTY, MISSOURI

JACKSON COUNTY PARKS + REC

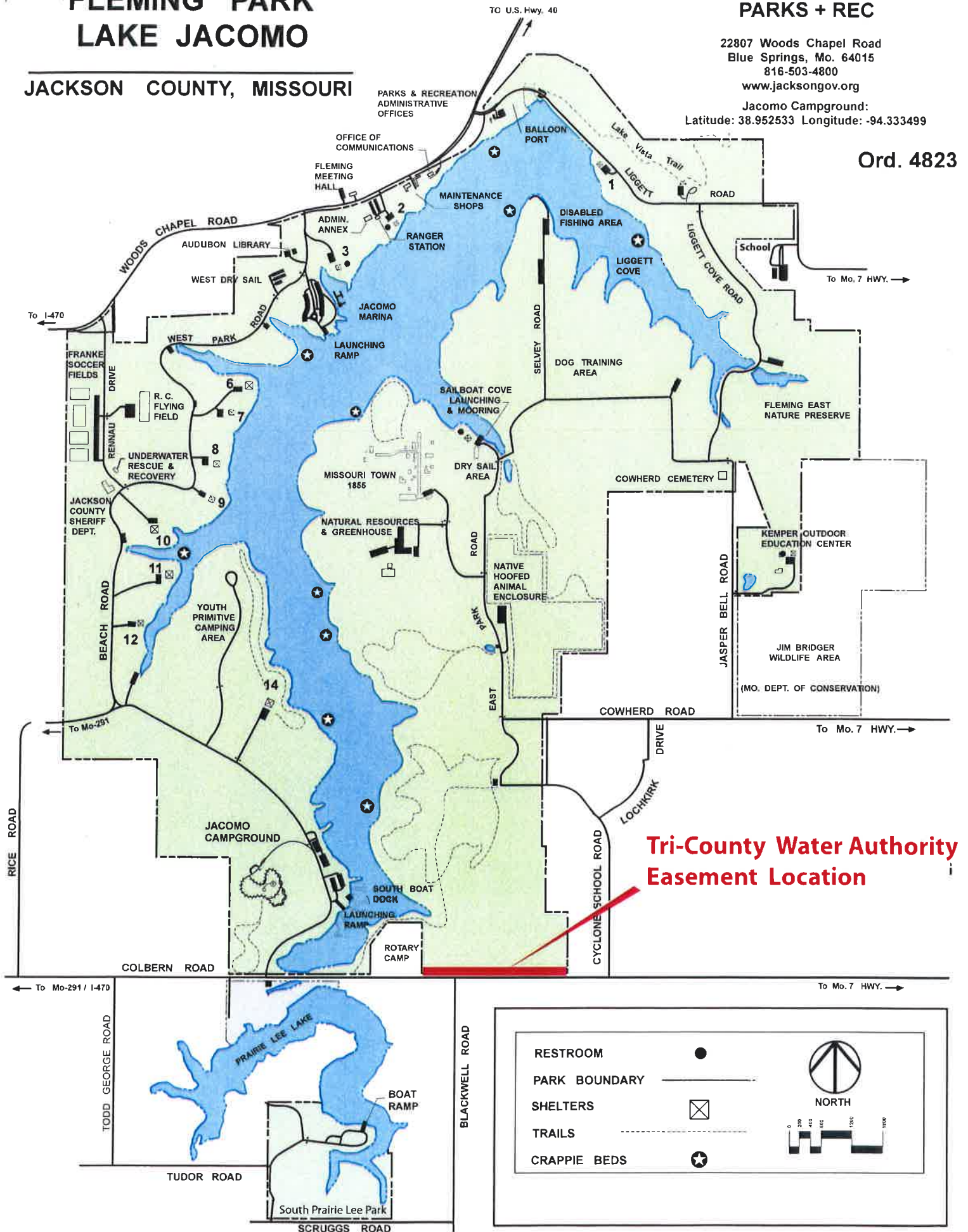
22807 Woods Chapel Road
Blue Springs, Mo. 64015
816-503-4800

www.jacksongov.org

Jacomo Campground:

Latitude: 38.952533 Longitude: -94.333499

Ord. 4823



Right of Way Associates

Appraisals . Acquisitions . Consultation . Negotiations

Ord. 4823

October 9, 2015

Mr. John Johnson
Jackson County Parks
22807 Woods Chapel Road
Blue Springs, MO 64015

Re: Tri-County Water Authority
Proposed Water Line Extension
Tyer Road to Byars Road
Tract – 128 & 129

Dear Mr. Johnson:

Right of Way Associates has been retained to acquire the easements necessary for the above referenced project. I visited with Mr. Welke several months ago regarding the information necessary to obtain easements on County property. The easements are to accommodate a 16" water line. One easement parallels Colbern Road and the other runs north and south from the north right of way line of Colbern road northerly for a distance of 475 feet.

This is a formal request on behalf of Tri-County Water Authority for the grant of easements as described in the attached documents. If there is any other information that you need, please contact me at 816-746-9727.

Thank you for your cooperation in this matter.

Very truly yours,



Craig L. Bennett
Right of Way Associates