

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19224

Sponsor(s): Dan Tarwater III

Date: August 1, 2016

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution transferring funds for a three (3) month Extension of the Sentenced to the Arts program (Grant award 2013-JABG-LG-001) and authorizing the County Executive to enter in to Agreements with Arts Tech and Deana Bellamaganya</u></p>														
	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;  <b>FROM</b>                      008 – Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crime/Drug Prevention; 56798 – Grant Match</td> <td> <b>FROM ACCT</b>                      \$30,000.00                 </td> </tr> <tr> <td> <b>TO</b>                      008- Anti Dugs Sales Tax Fund; 4177 Sentenced to the Arts 56080- Other Professional Services</td> <td> <b>TO ACCT</b>                      \$ 12,720.00                 </td> </tr> <tr> <td>008- Anti Dugs Sales Tax Fund; 4177 Sentenced to the Arts 56790- Other Contractual Services</td> <td>\$ 17,280.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$30,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$30,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; <b>FROM</b> 008 – Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crime/Drug Prevention; 56798 – Grant Match	<b>FROM ACCT</b> \$30,000.00	<b>TO</b> 008- Anti Dugs Sales Tax Fund; 4177 Sentenced to the Arts 56080- Other Professional Services	<b>TO ACCT</b> \$ 12,720.00	008- Anti Dugs Sales Tax Fund; 4177 Sentenced to the Arts 56790- Other Contractual Services	\$ 17,280.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4781 (9/28/15)</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Gina Robinson, Chief of Operations 881-3369</p>														

REQUEST SUMMARY	<p>Request transferring funds for a 3 month extension of the Sentenced to the Arts Grant (Award 2013-JABG-LG-001) awarded to Jackson County by the Department of Public Safety. Funding supports continuation of the Sentenced to the Arts Program from October 1, 2016-December 31, 2016.</p> <p>Requesting first amendment to contract with Deana Bellamaganya, 536 Olive Street, Kansas City, Missouri 64124, in the amount of \$12,720 with monthly payments. Ms. Bellamaganya will manage and direct the program. The term of this agreement is October 1, 2016-December 31, 2016. The funding source for this portion is included and reflected in the allocation 56080.</p> <p>Requesting a first amendment to contract with Arts Tech in the amount of \$ 17,280. The contact person is Dave Sullivan, 1522 Holmes, Kansas City, Missouri 64106. Arts Tech is a non-for profit organization that will oversee and implement in cooperation with the Jackson County Prosecutor's Office, the Sentenced to the Arts Program. They will contract the entrepreneurs, community art organizations, and will be the intermediate between the Jackson County Prosecutor's Office and the artists. Term of the agreement is 10/1/2016-12/31/2016. Payment of \$17,280 will be due upon execution of the agreement. The funding for this portion is included and reflected in the allocation 56790.</p> <p>Please transfer \$30,000 from 008-4156-56798 and appropriate into the accounts listed below:</p> <p>008-4177-56080 \$12,720.00 008-4177-56790 \$17,280.00</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award of Contract, Budgets	
REVIEW	Department Director: <i>Jean Peters Baker</i> Finance (Budget Approval): <i>[Signature]</i> If applicable Division Manager: <i>Mary Jane Brown</i> County Counselor's Office:	Date: <i>7/21/16</i> Date: <i>7/21/16</i> Date: <i>7/21/16</i> Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: June 21, 2016 PC# \_\_\_\_\_ RES # 19224 \_\_\_\_\_

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax Fund - 008</b>			
4156 - Pros Comm/Crime/Drug Prevention	56798 - Grant Match	30,000	
4177 - Sentenced to the Arts	56080 - Other Professional Services		12,720
4177 - Sentenced to the Arts	56790 - Other Contractual Services		17,280
		30,000	30,000

  
 Budgeting 7/21/16

## STTAP Year XVIII Proposed 3-Month Extended Budget

REVENUE	Amount	# of Youth	Notes
COMBAT			
Total	\$ 30,000.00		
EXPENSES			
Program Manager	\$ 12,720.00		Deana Bellamaganya
ArtsTech	\$ 3,000.00		Year XVIII Extended Administrative, Coordination, and Development
Ceramics Artist/Mentor - Downtown	\$ 2,160.00	8	Machiko Erhard - 108 Hours @ \$20 = \$2,160
Photography Artist/Mentor - MyARTS East	\$ 2,160.00	8	Matthew Garcia - 108 Hours @ \$20 = \$2,160
Graphic Design Artist/Mentor - MyARTS East	\$ 3,000.00	8	150 Hours @ \$20 = \$2,160
Ceramics Art Artist/Mentor - MyARTS East	\$ 2,160.00	8	108 Hours @ \$20 = \$2,160
JCFC Group Homes			
ASSET/Sanctions Area	\$ 1,150.00	10	One (1) EQUIP Sessions - 10-week sessions - Thursdays; Lydia @ ArtsTech
Areas II & III			
Storytellers - Visual Art	\$ 1,500.00	25	Mondays and Thursdays, 4:30PM - 7:00PM @ ArtsTech
Donaldson Area Youth	\$ 500.00	8	Ceramics @ ArtsTech - Tuesdays - Noon to 1:00PM - Day Reporting
ASSET/Sanctions - MyARTS East	\$ 1,150.00	10	One (1) EQUIP Sessions - 10-week sessions - Thursdays;

## STTAP Year XVIII Proposed 3-Month Extended Budget

Girls Group - ArtsTech	\$ 500.00	9	Tuesdays @ ArtsTech - 6:30PM - 7:30PM
Equipment and Supplies	\$ -		
<b>Totals</b>	<b>\$ 30,000.00</b>	<b>94</b>	Total number of youth served
Over/Under Funds	\$ -		