

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$15,382.00 within the 2022 Anti-Crime Sales Tax Fund, appropriating \$84,727.00 from the undesignated fund balance of the 2022 Grant Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5624, May 16, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, by Ordinance 5299, dated December 2, 2019, the Legislature did authorize the acceptance of a grant in the amount of \$584,300.00 awarded by the Missouri Department of Social Services for the Victims of Crime Act (VOCA) grant, for the period November 1, 2019, through September 30, 2021; and,

WHEREAS, by Ordinance 5586, dated December 13, 2021, the Legislature did authorize a three-month extension to this grant; and,

WHEREAS, the Missouri Department of Public Safety has now awarded additional grant funds in the amount of \$69,345.00, and authorized a further three-month extension to the VOCA grant, through March 31, 2022; and,

WHEREAS, this additional allocation requires local matching funds in the amount of \$15,382.00 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund Deferred Prosecution 008-4154	56092 - Drug Treatment Services	\$15,382	
Anti-Crime Sales Tax Fund Operating Transfers 008-9100	56105 - Operating Transfers		\$15,382
Grant Fund VOCA 010-4127	47070 - Inter Fund Transfers	\$15,382	
010-4127	45941 - Increase Revenues	\$69,345	
010-9999	32810 - Undesignated Fund Balance		\$84,727
010-9999	32810- Undesignated Fund Balance	\$84,727	
VOCA 010-4127	55010 - Regular Salaries		\$60,925
010-4127	55040 - FICA Taxes		\$ 4,660
010-4127	55050 - Pension Contributions		\$ 8,505
010-4127	55060 - Insurance Benefits		\$10,637

and,

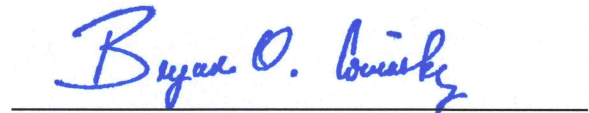
BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5624 introduced on May 16, 2022, was duly passed on May 23, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

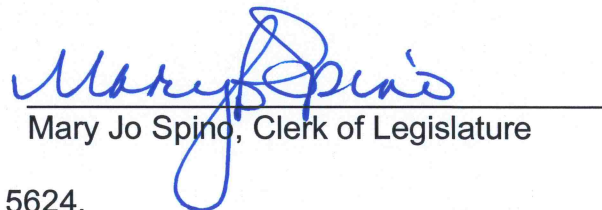
Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

5/23/2022

Date

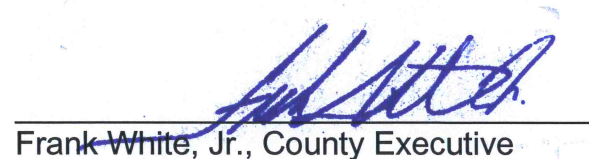


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5624.

5.24.22

Date



Frank White, Jr., County Executive


Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4154 56092
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Deferred Prosecution
Drug Treatment Services
NOT TO EXCEED: \$15,382.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$84,727.00

5/12/2022
Date


Chief Administrative Officer