

COOPERATIVE AGREEMENT

Res. 17778

**AN AGREEMENT** by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "the County" and the **ADHOC GROUP AGAINST CRIME**, 3116 Prospect Avenue, Kansas City, MO 64128, hereinafter called "Organization."

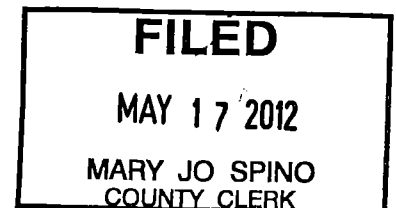
WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used in addressing violence within our community which is a nationally recognized public health issue; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities;

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant and agree with each other as follows:

1. **Services.** Organization shall provide services relating to addressing violence within the community, as more fully set out in the attached proposal designated as Exhibit A and incorporated herein by reference.

2. **Terms of Payment.** The County agrees to pay to Organization the total amount of \$68,000.00, in quarterly installments of \$17,000.00 each, with the first quarter payment to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 hereof The County, through the Legislative Auditor, may approve adjustments to line items listed in Agency's budget/proposal contained in Exhibit A, in an amount not to exceed 10 percent of the total amount of the Agreement, so long as there is no additional total cost to the County.



3. **Reports.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly financial report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Director of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The report for the first quarter shall be submitted within 30 after the execution of this Agreement. The last quarter's report shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County.

4. **Submission of Documents.** No payment shall be made under this contract unless the contracting Organization shall have submitted to the Director of Finance and Purchasing (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the Organization's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the Organization's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an Organization has previously received County funding, to be eligible for future payments, an Organization must submit either an audited financial statement for the Organization's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a part of an application for funding need not be

resubmitted to qualify for payment. No payment shall be made if the contract Organization is out of compliance on any other County contract.

5. **Equal Opportunity.** The Organization agrees and assures that no person eligible for services shall on the ground of race, color, religion, national origin, sex, handicap, veteran status, or age be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination for any service funded by this Agreement. Furthermore, the Organization agrees and assures that it will provide equal employment opportunities to applicants and employees and will not discriminate against them on the basis of race, color, religion, national origin, sex, handicap, veteran status, or age.

6. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of Organization pertaining to its finances and operations.

7. **Default.** If Organization shall default in the performance or observation of any term or condition of this Agreement, the County shall give written notice setting forth the default and the correction required. If said default shall continue and not be corrected by Organization within ten days of its receipt of said notice, the County may, at its election, terminate the Agreement and withhold any payments not yet made. Said election shall not in any way limit the County's right to seek legal redress.

8. **Liability and Indemnification.** No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees, or agents and Organization shall indemnify, defend, and hold County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly

related thereto), including but not limited to violation of civil rights and/or bodily injury to or death of any person, and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of Organization, its officers, employees, or agents during the performance of this Agreement.

9. **Conflict of Interest.** Organization warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

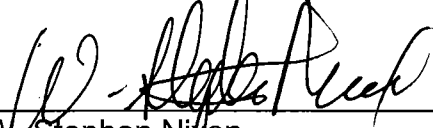
10. **Severability.** If any covenant or other provision of this Agreement is invalid or incapable of being enforced by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

11. **Term.** This Agreement shall commence January 1, 2012, and shall terminate on December 31, 2012. This Agreement may be terminated prior to that date by either party upon written notice, delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by the Organization as verified by the County's audit.

12. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement this 17  
day of May, 2012.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
W. Stephen Nixon  
County Counselor

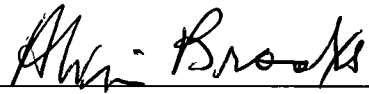
JACKSON COUNTY, MISSOURI

By:   
\_\_\_\_\_  
Michael D. Sanders  
County Executive

ATTEST:


  
\_\_\_\_\_  
Mary Jo Spino  
Clerk of the Legislature

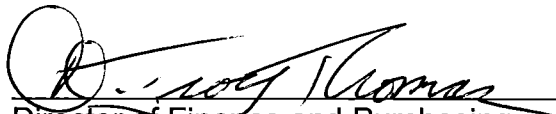
ADHOC GROUP AGAINST CRIME

By:   
\_\_\_\_\_  
Alvin Brooks  
Executive Director  
Federal I.D. # 30-04551547

**REVENUE CERTIFICATE**

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$68,000.00 which is hereby authorized.

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing  
Account No: 002-7705-56789

77052012001



# OUTSIDE AGENCY FUNDING REQUEST FORM 2012 BUDGET

415 E 12th Street, 2nd Floor  
 Kansas City, MO 64106

Email: [auditor@jacksongov.org](mailto:auditor@jacksongov.org)

Section A: Organization or Agency Information . . . . .	page 1
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Section C: Individual Program Budget . . . . .	page 3
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## Section A: Organization or Agency Information

Name:	AdHoc Group Against Crime		
Address:	3116 Prospect Avenue		
Phone No:	816-861-5500	Fax:	816-861-0003
Website Address:	<a href="http://www.adhocgroupkc.com">www.adhocgroupkc.com</a>		
Federal Tax ID No:	30-04551547	Fiscal Year Cycle:	01-01-2012 thru 12-31-2012
Executive Director:	Alvin Brooks		
Name and Title of Principal Contact Person:	Alvin Brooks, Executive Director		
Phone No:	816-861-5500	Email Address:	<a href="mailto:albrooksandassoc@yahoo.com">albrooksandassoc@yahoo.com</a>
Submittal of this request has been authorized by:	Alvin Brooks, Executive Director		
Date:	September 16, 2011		

RECEIVED  
 SEP 16 2011  
 JACKSON COUNTY  
 AUDITOR GENERAL  
 KANSAS CITY, MISSOURI

## Section B: Agency's 2011 and 2012 Revenue Information

<b>Agency's 2012 Projected Revenue Information</b>			
Funding Entity	Agency's 2012 Total Projected Revenue Source You Will Request 2012 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 50,000	25
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations		\$ 25,000	13
Fundraisers		\$ 75,000	38
Other		\$ 50,000	25
<b>2012 Total Projected Revenue</b>		<b>\$ 200,000</b>	

<b>Agency's 2011 Revenue Information</b>			
Funding Entity	Agency's 2011 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 75,000	38
Other Counties		\$ -	0
City		\$ -	0
Charity/Donations		\$ 25,000	13
Fundraisers		\$ 50,000	25
Other (please list)		\$ 50,000	25
<b>2011 Total Revenue</b>		<b>\$ 200,000</b>	

If your agency received funding from Jackson County in 2011, please identify the funding source, amount and program name below.

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Mental Health Levy	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ 75,000	24 Hour Community Services & Outreach Program
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Outside Agency Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
<b>2011 Total Jackson County Funding</b>			<b>\$ 75,000</b>	

Did your agency receive funding or resources in 2010 from either of the following?

Mid America Regional Council	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -
Harvesters	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -

**RECEIVED**

**SEP 16 2011**

KANSAS COUNTY

## Section C: 2012 Revised Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** ADHOC GROUP AGAINST CRIME  
**Program Name:** 24 HOUR COMMUNITY SERVICE & OUTREACH PROGRAM (SUPPORT SERVICES FOR FAMILIES SURVIVING HOMICIDES)

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
PRESIDENT	75,000	50%	\$ 37,500
Administrative Assisstance	24,432	100%	\$ 24,432
			\$ -
			\$ -
			\$ -
			\$ 61,932
<b>Total Salaries</b>			<b>\$ 61,932</b>
<b>Total Benefits</b>			<b>\$ -</b>
<b>Total Personal Services</b>			<b>\$ 61,932</b>
<b>Contractual Services</b>			
Community Hotline (Jackosn County/Kansas City)			\$ 337
Youth Help line (Jackson County/ Kansas City)			\$ 337
Fax			\$ 300
			\$ -
			\$ -
			\$ -
<b>Total Contractual Services</b>			<b>\$ 974</b>
<b>Supplies</b>			
General Office Supplies			\$ 2,500
Wanted Posters, Flyers for Vigils & Runaway Teens			\$ 2,594
			\$ -
			\$ -
			\$ -
<b>Total Supplies</b>			<b>\$ 5,094</b>

**Total Program Request \$ 68,000**



**Agency Name:** AdHoc Group Against Crime  
**Program Name:** Support Services for Families Surviving Homicides

**Proposed Program**  
 Detail functions to be performed by each program.

The AdHoc Group Against Crime is requesting \$50,000 in general operating support from Jackson County. Jackson County, Missouri continues to see a higher unemployment rate than the rest of Missouri, with unemployment even higher in the urban area of Kansas City. In addition, the City continues to be stymied by deadly violence on a weekly basis. These conditions make the services of AdHoc even more needed today than when the agency began in 1977 to help seek solutions to the public health crisis that is homicide. AdHoc provides a mixture of crisis intervention, emergency support services and referral and early identification.

On January 25, 2009 The Kansas City Star posted a three-part series titled "The Murder Factory", which put the spotlight on the 64130 zip code, part of AdHoc's target area, for having the highest number of killers in Missouri prisons. "Violence must be viewed as a public health problem," said Massachusetts Public Health Commissioner John Auerbach to an audience gathered at the Harvard School of Public Health's Division of Public Health Practice in 2007, going on to say that, "We recognize that violence is a public health problem, not just a public safety problem." AdHoc concurs: Violence is spreading throughout the nation like a virus. The AdHoc Group Against Crime has positioned itself to be a leader in Kansas City's fight for an antidote.

This investment from Jackson County will help sustain AdHoc in its operations that serve those impacted by crime. The funds requested from Jackson County will be used to support staff salaries, office supplies and postage and help AdHoc perform our day-to-day crisis intervention and referral services. A break down of costs is provided in the attached budget.

AdHoc will serve 50 or our 150 families victimized by homicide with the funds received from Jackson County. The families will be served with the following services: Immediate contact by AdHoc staff after the reported homicide; offer grief support counseling, faith community support from one of our volunteer ministers; become the intermediary between the family and the police; assist in locating the suspect if not custody; provide photo flyers offering a reward and broad casting on radio; convening prayer vigil if family request and attending funeral. Identifying African American males in the family between the ages of 9 to 34 and offering counseling and advice to prevent retaliation so that they will not become a perpetrator or another victim. Conduct follow up contacts and counseling until the family feels our services are no longer needed.

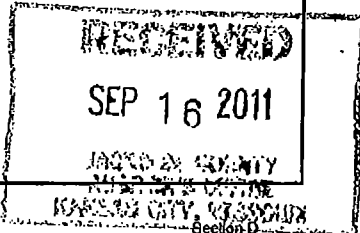
Identify the number of participants by County that each program serves.

Jackson, MO	150 families who have been victimized by homicide.
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	
Other Missouri	

**Target Population**  
 Describe target population and demographics to be served by each program.

The Target population is families of homicide victims and African American males age 9-34 who represent over 65% of Kansas City's homicides and 85% of the assaults and drive-by shootings. About 60% of our work is with this group and their families.

Is anyone denied services? Answer No  
 What level of indigents (below poverty level) do you serve?  
 Please classify your program from the following types by percentage of your agency's overall services:  
 Senior Program 0%  
 Indigent Program (Below Poverty Level) 97%  
 Senior Indigent Program 3%  
 What criteria do you have for the clients you serve? None



**Agency Name:** AdHoc Group Against Crime

**Program Name:** Support Services for Families Surviving Homicides

**Service Delivery Area**

Identify your specific geographic service delivery area for each program.

AdHoc offers support services and outreach to all residents of Jackson County. We also offer support to the Kansas City, Independence, Grandview, Raytown and Lee's Summit Police Departments. AdHoc processes and refers complaints to the Kansas City Police Department's OCC and works closely with the Jackson County Prosecutor's office, the courts and the Medical Examiner's office on numerous cases.

**Fund Separation**

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

AdHoc can track this information through the general intake and referral process per client. Within our funding request we will use other tools for contract compliance, monitoring and evaluation of our client database. We will continue to serve Jackson County residents with these funds. AdHoc will work with the current accounting firm, Support Kansas City to add another layer of accounting code to ensure funds are used for Jackson County residents only.

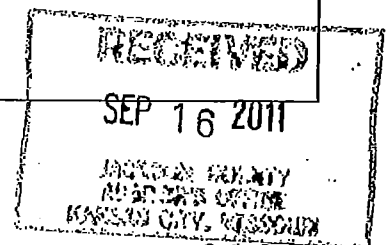
**Approach & Method**

List the top three (3) objectives for each program.

AdHoc will make personal contact with the 50 families who have been victimized by homicide.

Offer support services in these families time of need/grief.

Identify those African American males 9 to 34 years old in the families.



**Agency Name:** AdHoc Group Against Crime

**Program Name:** Support Services for Families Surviving Homicides

**Detail specific methods you will use to achieve these objectives.**

AdHoc objective is to offer grief support to those 50 families victimized by homicide. Follow the family through this period with personal contact within 24 to 48 hour the homicide. Assist in making funeral arrangements; Conduct prayer vigil at the family's request; develop flyers for vigil and to be distributed throughout the area of the homicide offering a reward and providing AdHoc's 24 hour community hot line (816) 753-1111 for confidential calls. Using the radio (station 103.0 KPRS FM) for live announcements. On-going contact with families until they feel our support services are no longer needed. Make direct contact with those African American males in these 50 families who are between the ages of 9 to 34. Data will show that this age group internalize the homicide and talk of and at times try to retaliate against those who they know or believe the suspect is in the homicide. Our experiences have seen aggressive behavior from the younger families members that is acted out in school and in their community. We hope to reduce additional violence through the contact, counselling and support.

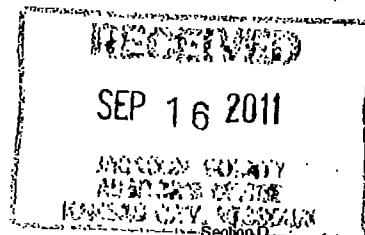
**Evaluation**

AdHoc will utilize the following measurements and statistics to demonstrate the success of the Support Services program. 1. How many families enrolled in the program? 2. What percentage of enrolled families attended 90% of group and individual support sessions? 3. What percentage of enrolled families attended 90% of grief support counseling? 4. How many African American males enrolled in case management have not been a victim or perpetrator of a violent crime in a 12 month period post enrollment date? 5. On average, how many protective factors were built amongst each male participant? 6. How many families reported that the prayer vigil assisted them with grief support and closure? 7. What information was maintained, gained or lost as a result of the group support sessions (pre/post)? 8. How many young people were reunited with their family and how long did they refrain from runaway behavior? Each objective will be tracked through client files, intake sheets, pre-post test, protective/risk factor assessment, attendance sheets, client interviews and case management notes.

**Notification**

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

Jackson County will be acknowledged in all printed media and program materials. All advertising, marketing and promotional events will feature Jackson County as the funder and partner to the program's success. Pursuant to the funding documents Jackson County's logo will be featured prominently with the AdHoc logo. Jackson County officials and staff will be invited to all AdHoc events when appropriate.



**THE ADHOC GROUP AGAINST CRIME**  
**Proposal to Jackson County for 2011 General Operating Support**

The AdHoc Group Against Crime is requesting \$50,000 in general operating support from Jackson County. Jackson County, Missouri continues to see a higher unemployment rate than the rest of Missouri, with unemployment even higher in the urban area of Kansas City. In addition, the City continues to be stymied by deadly violence on a weekly basis. These conditions make the services of AdHoc even more needed today than when the agency began in 1977 to help seek solutions to the public health crisis that is homicide. AdHoc provides a mixture of crisis intervention, emergency support services and referral and early identification.

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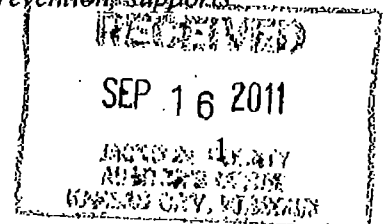
This investment from Jackson County will help sustain AdHoc in its operations that serve those impacted by crime. The funds requested from Jackson County will be used to support staff salaries, office supplies and postage and help AdHoc perform our day-to-day crisis intervention and referral services. A break down of costs is provided in the attached budget.

**Description of Organization**

The AdHoc Group Against Crime was formed in 1977 when a group of concerned citizens came together to address the unsolved murders of 9 African American women. Alvin Brooks was one of the founding members and led the organization in combating crime and violence in the Kansas City Metropolitan area until the year 2000. At that time, AdHoc merged with Project Neighborhood, which focused on reducing substance abuse among the target population, to form a new entity called Move Up. Move Up dismantled in December of 2007, due to drifting from the combined AdHoc and Project Neighborhood missions to focus on community development. However, Mr. Brooks never stopped receiving calls from people reaching out to him for the same help that the AdHoc Group Against Crime once provided. He could not keep up with the demand from all the calls alone. As a result, in June of 2008, some of AdHoc's previous partners and other concerned individuals formed a Board and acquired a 501c3 to claim the rebirth of the AdHoc Group Against Crime.

The mission of the new, revitalized AdHoc Group Against Crime is:

*to be a community resource that, through crisis intervention and prevention, supports youth and families who are impacted by criminal behavior.*



Today AdHoc has again established itself as a stable and dependable community resource that provides efficient and effective programs and services to decrease the public health problem of violence and crime and their devastating impact on our community. This goal is being accomplished through the work of AdHoc's 21 member Board of Directors, the President and an administrative assistant, two University of Missouri Kansas City (UMKC) interns, one Senior Community Service Employee from the American Association of Retired Person's (AARP) and over 30 volunteers. Together with our many partners, AdHoc is able to provide:

### **Services**

**Office hours:** 10:00 am– 6:00 pm

**AdHoc's service boundaries include three Kansas City Police Department patrol divisions:**

**Central:** State Line W to Wabash E; the MO River N to Cleaver Blvd. S

**East:** Wabash W to I-435 E; MO River N to Blue Parkway S

**Metro:** Cleaver Blvd. & Blue Parkway N to 85th St. S; State Line W to the E city limits

**In addition, we are now providing regular services to Raytown, Missouri and other parts of Jackson County as requested.**

**24 Hour Community Hotline** – 816.753.1111, resource for individuals to report gang and drug activity, suspects of crime, missing persons (17 and up) and other incidences of concern and receive community referrals or AdHoc intervention. This line is also utilized by those wanted for a crime who wants to surrender. We offer "safe passage" to the police.

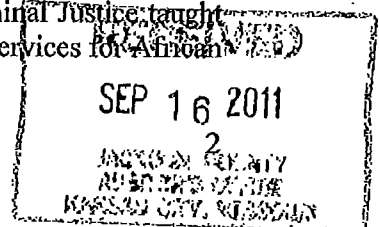
**24 Hour Youth Helpline** – 816.531.COOL (2665), is a resource for parents to call and report missing children (16 and under), and for others to give information regarding those missing. This line also reaches out to youth regarding troubling life circumstances

**Radio Appeals & Flyers** – generated to assist in building awareness of those missing, murdered or wanted, as well as to interject community education and positive messages

**Public Forums** – held the 2<sup>nd</sup> Tuesday of the month from 7:00 – 8:30 pm at the AdHoc office to give individuals opportunities to gain information and ask questions regarding community crime and justice

**Saving Youth N' Crisis (S.Y.N.C)** – program geared towards assisting and encouraging youth to organize and work towards addressing issues that negatively impact their success, currently being run in partnership with Bishop Hope Academy.

Another recently developed AdHoc initiative is the Alvin Brooks Institute for Criminal Justice housed at Penn Valley Community College. In addition to courses in Criminal Justice taught by Mr. Brooks, when fully developed this Institute will provide prevention services for AdHoc



American males between the ages of 9- 34, who are at high risk for violence. Also, conduct seminars, workshops and other areas of interest relative to criminal justice.

Through these services AdHoc has assisted over 1,000 families since its reintroduction to the community in August of 2008. Our most frequently received requests for assistance are in the categories of Violence Intervention, Support Services for Families Victimized by Homicides, Teen Runaways, Crisis Response, and Police Related (Crime Tips; Police Assists or Complaints). AdHoc is working diligently to not only expand our reach, but to enhance the impact of our intervention by increasing our interactions with families (i.e. providing case managers, counselors, mentors, etc.). The AdHoc Group Against Crime serves as a liaison between the community and criminal justices systems. The organization has had a long standing partnership with the Kansas City Police Department working closely with its Missing Persons and Juvenile Units, along with the units that fall under the Violent Crimes Division to assist in bringing justice to crimes and finding those missed by loved ones. AdHoc has also had a unique partnership with The Carter Broadcasting Group since 1978. Serving a diverse group of listeners through KPRS; 103.3 FM (R&B and Hip Hop) and KPRT; 1590 AM (Gospel), AdHoc utilizes both stations to engage the community in its efforts. AdHoc hosts a call-in show, Voices from Midtown & Beyond, Tuesday's from 12:30-1:00 pm on KPRT, and is on both stations everyday reporting missing persons, homicide victims and other community issues. AdHoc has strong partnerships with other entities working to enhance community life such as the Kansas City Board of Police Commissioners' Office of Community Complaints, the Jackson County Prosecutor's Office & Family Court, COMBAT, the Missouri Division of Youth Services, the Kansas City Crime Commission, the Ivanhoe Neighborhood Council, UMKC, AARP, Face2Face, and many more.

Working with these groups allows AdHoc to leverage its service power with limited staff and financial capacity. We sustain our efforts by working with partners and constantly expanding our ties in the quest to reduce crime and improve the emotional and physical health of Jackson County residents in the urban core. We gauge our success through the use of service intake forms, surveys, questionnaires and client testimonials. The information gathered from these tools is used to make change as necessary to ensure our services are always relevant and impactful. Dr. Karen Curls, Chair of the Social Science Department at Penn Valley Community College and students majoring in criminal justice at Penn Valley, are assisting with the development of outcomes to measure the results of our work.

