

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19073

Sponsor(s): Dan Tarwater III

Date: February 22, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the extension of the agreement with Healing House of Kansas City funded by the Anti-Drug Sales Tax Fund, which engages in anti-drug treatment activities and purposes, at no additional cost to the County.</p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="313 590 1192 905"><tr><td>Amount authorized by this legislation this fiscal year:</td><td>\$0.00</td></tr><tr><td>Amount previously authorized this fiscal year:</td><td>\$0.00</td></tr><tr><td>Total amount authorized after this legislative action:</td><td>\$0.00</td></tr><tr><td>Amount budgeted for this item * (including transfers):</td><td>\$0.00</td></tr><tr><td>Source of funding (name of fund) and account code number;</td><td>\$0.00</td></tr></table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$0.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$0.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number;	\$0.00
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Source of funding (name of fund) and account code number;	\$0.00										
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #18885, July 13, 2015</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Carol Lillis, Office Administrator, 881-1415</p>										
REQUEST SUMMARY	<p>A Resolution authoring the extension of the agreement for an additional six months with Healing House of Kansas City funded by the Anti-Drug Sales Tax Fund, which engages in anti-drug treatment activities and purposes, at no additional cost to the County.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing anti-drug treatment initiatives in the community.</p> <p>Previous legislation was authorized for the funding of this program. This agency has not fully utilized its allocation and allowing them to expend their contract will allow the fund to be utilized in providing services to Jackson County citizens.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Harvey Kane</i> Finance (Budget Approval): <i>N/A</i> If applicable: <i>Mary Rasmussen</i> Division Manager: <i>Mary Lou Brown</i> County Counselor's Office:	Date: <i>2-2-2016</i> Date: <i>2/2/16</i> Date: <i>2/17/16</i> Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

REQUEST FOR EXTENSION OF SELECTED 2015 CONTRACT

Treatment – 4404

Healing House	Contract was not awarded until July 2015.	\$27,500.00
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Jackson County
COMBAT

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Res. 19073

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Anita Russell
Joseph Spalitto, DDS
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James Witteman, Jr.

Fax:
(816) 881-1416

To: Mary Lou Brown

From: Carol Lillis

Subject: RLA - Healing House Extension Contract

Attached is an RLA for extending Healing House 2015 funding for 6 months for the total amount of \$27,500.00. By doing so the 2016 COMBAT treatment dollars will extend further.

Healing House's program didn't start until after the contract was awarded in July of 2015

If you have any questions, please feel free to contact me at clillis@jacksongov.org or at 816-881-1415.

Thank you