

Request for Legislative Action

Ord. #5636

Sponsor: Theresa Cass Galvin

Date: July 18, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5636
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	7/18/2022

Introduction

Action Items: ['Appropriate']**Project/Title:**

Appropriating \$262,000 from the Undesignated Fund Balance of the Parks Fund (003) and \$38,000 from the Undesignated Fund Balance of the Parks Enterprise Fund (300) for the purpose of paying higher than budgeted unleaded and diesel fuel costs for the balance of 2022.

Request Summary

This ordinance requests the appropriation of \$262,000 from the Undesignated Fund Balance of the Parks Fund (Fund No. 003) and \$38,000 from the Undesignated Fund Balance of the Parks Enterprise Fund (Fund No. 300) for the purpose supplementing the budgeted appropriations for unleaded and diesel fuel for use by the Parks + Recreation Department. The supplemental appropriation assumes an unleaded fuel purchase price of \$5.00 per gallon and \$6.00 purchase price for diesel fuel for the remainder of the 2022 fiscal year. This appropriation will address needs in Parks Operations, Park Safety, and Marina operations

Contact Information

Department:	Parks + Rec	Submitted Date:	6/30/2022
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:	\$300,000		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$300,000		
Is it transferring fund?	Yes		
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$262,000
300 (Park Enterprise Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$38,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1602 (Park Operations)	57110 (Gasoline)	\$262,000
300 (Park Enterprise Fund)	1653 (Marinas)	57110 (Gasoline)	\$38,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5570	November 22, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

Submitted by Parks + Rec requestor: Troy Schulte on 6/30/2022. Comments: Need fiscal note. Public hearing will be required

Approved by Department Approver Michele Newman on 6/30/2022 5:50:48 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/1/2022 8:44:29 AM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 7/5/2022 8:45:47 AM. Comments:

Approved by Budget Office Approver Mark Lang on 7/5/2022 9:53:36 AM. Comments: The fiscal note has been attached.

Approved by Executive Office Approver Sylvia Stevenson on 7/5/2022 12:21:00 PM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 7/5/2022 2:33:10 PM. Comments: please adjust action item to be only appropriation to mirror the fiscal. Thanks!

Submitted by Requestor Troy Schulte on 7/7/2022 2:57:22 PM. Comments:

Approved by Department Approver Michele Newman on 7/7/2022 4:04:46 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 7/7/2022 4:11:13 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 7/7/2022 5:34:53 PM. Comments:

Approved by Budget Office Approver Mark Lang on 7/8/2022 11:20:58 AM. Comments:

Approved by Executive Office Approver Sylvia Stevenson on 7/8/2022 11:37:09 AM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 7/14/2022 9:43:31 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 5, 2022

Ord #	5636
eRLA ID #:	574

Org Code/Description	Object Code/Description	From	To
003	Park Fund		
9999 -	32810 Undesignated Fund Balance	\$ 262,000	\$ -
1602	Park Operations	-	262,000
300	Park Enterprise Fund		
9999 -	32810 Undesignated Fund Balance	\$ 38,000	\$ -
1653	Marinas	-	38,000
		\$ 300,000	\$ 300,000

APPROVED
By Mark Lang at 9:52 am, Jul 05, 2022

Budget Office