

**REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE**

Version 6/10/19

Completed by County Counselor's Office:

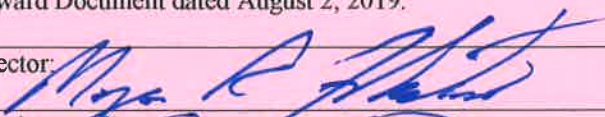



Res/Ord No.: 5260

Sponsor(s): Crystal Williams

Date: September 9, 2019

SEP 03 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Emergency Management Performance Grant (EMPG) Award 2019</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$108,718.29</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$108,718.29</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$108,718.29</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT 010 Grant Fund 2810 Undesignated Fund Balance TO ACCT 010- 1250 EMPG \$108,718.29</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$113,620.29 Prior Year Actual Amount Spent (if applicable): \$106,331.00</p>	Amount authorized by this legislation this fiscal year:	\$108,718.29	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$108,718.29	Amount budgeted for this item * (including transfers):	\$108,718.29	Source of funding (name of fund) and account code number:	FROM ACCT 010 Grant Fund 2810 Undesignated Fund Balance TO ACCT 010- 1250 EMPG \$108,718.29
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #3996 09JUN08 (\$46,660); #4084 17FEB09 (\$59,951); #4213 28JUN10 (\$124,260); #4364 10OCT11 (\$133,200); #4483 03DEC12 (\$136,143); #4571 30SEP13 (\$123,317); #4654 02SEP14 (\$117,885); #4816 01FEB16 (\$94,671); #4897 17OCT16 (\$146,538); #5019 02OCT17 (\$112,817); #5154 24SEP18 (\$113,621)</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Karen Conrad, EP Assistant 816 721-7540</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting an Ordinance appropriating \$108,718.29 from Undesignated Fund Balance of the 2019 Grant Fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Emergency Management Agency by State Emergency Management Agency (SEMA). The EMPG grant is a performance based grant that is reviewed and paid quarterly. The intent of award is to assist in funding the department of Emergency Preparedness of Jackson County. The grant is a match grant and is reviewed annually. CFDA #97.042; Award # EMK-2019-EP-00001-052.</p> <p>TO:010-Grant Fund: 1250 Emergency Management Performance – 55010 Regular Salary \$69,773 TO:010-Grant Fund: 1250 Emergency Management Performance – 55040 FICA \$5,500 TO:010-Grant Fund: 1250 Emergency Management Performance – 55050 Pension \$10,601 TO:010-Grant Fund: 1250 Emergency Management Performance – 56620 Building Rent \$15,524 TO:010-Grant Fund: 1250 Emergency Management Performance – 56641 Copier Lease \$780 TO:010-Grant Fund: 1250 Emergency Management Performance – 56790 Other Contractual Services \$990 TO:010-Grant Fund: 1250 Emergency Management Performance – 56530 Vehicle Maintenance \$1950 TO:010-Grant Fund: 1250 Emergency Management Performance – 57010 Office Supplies \$1200</p>										

	TO:010-Grant Fund: 1250 Emergency Management Performance – 58171 Personal Computer \$600 TO:010-Grant Fund: 1250 Emergency Management Performance – 57110 Fuel \$1500 TO-010-Grant Fund: 1250 Emergency Management Performance – 58150 Furniture \$300	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	SEMA Grant Award Document dated August 2, 2019.	
REVIEW	Department Director: 	Date: 9/3/19
	Finance (Budget Approval):  <i>If applicable</i>	Date: 9/3/19
	Division Manager: 	Date: 9-3-19
	County Counselor's Office: 	Date: 9/3/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- XX** Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$108,718.29

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.