

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Act~~ No.: 20262

Sponsor(s): Dan Tarwater III

Date: September 23, 2019

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <i>Crime</i> <i>OK</i> <u>A resolution authorizing the transfer of \$within the Anti-Drug Sales Tax Fund for the purpose of providing partial funding for the Gang Intelligence Office for the 2019 fiscal year</u></p>																														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$86,884.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$86,884.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$86,884.00</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td colspan="2">FROM: <i>Crime</i> <i>OK</i> Anti-Drug Sales Tax Fund</td> </tr> <tr> <td>5108-55010 Regular Salaries</td> <td>\$60,517.00</td> </tr> <tr> <td>5108-55040 FICA</td> <td>\$5,151.00</td> </tr> <tr> <td>5108-55050 Pension</td> <td>\$8,448.00</td> </tr> <tr> <td>5108-55060 Insurance Benefits</td> <td>\$12,768.00</td> </tr> <tr> <td colspan="2">TO: Gang Intelligence</td> </tr> <tr> <td>4203-55010 Regular Salaries</td> <td><del>\$60,517.00</del> <i>\$60,517.00</i> <i>GR</i></td> </tr> <tr> <td>4203-55040 FICA</td> <td>\$5,151.00</td> </tr> <tr> <td>4203-55050 Pension</td> <td>\$8,448.00</td> </tr> <tr> <td>4203-55060 Insurance Benefits</td> <td>\$12,768.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$86,884.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$86,884.00	Amount budgeted for this item * (including transfers):	\$86,884.00	Source of funding (name of fund) and account code number:		FROM: <i>Crime</i> <i>OK</i> Anti-Drug Sales Tax Fund		5108-55010 Regular Salaries	\$60,517.00	5108-55040 FICA	\$5,151.00	5108-55050 Pension	\$8,448.00	5108-55060 Insurance Benefits	\$12,768.00	TO: Gang Intelligence		4203-55010 Regular Salaries	<del>\$60,517.00</del> <i>\$60,517.00</i> <i>GR</i>	4203-55040 FICA	\$5,151.00	4203-55050 Pension	\$8,448.00	4203-55060 Insurance Benefits	\$12,768.00
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PRIOR LEGISLATION	<p>Prior resolutions and (date): R# 18265 9/30/2013; R#19389 2/13/2017; R# 19943 8/6/2018</p>																														
CONTACT INFORMATION	<p>RLA drafted by Devyn Horsley, Administrative Specialist, 816-541-8017 x. 72259</p>																														
REQUEST SUMMARY	<p>A resolution authorizing the transfer of \$within the Anti-Drug Sales Tax Fund for the purpose of providing partial funding for the Gang Intelligence Office for the 2019 fiscal year</p>																														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																														
COMPLIANCE	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>																														
ATTACHMENTS																															
REVIEW	<p>Department Director: <i>Devyn Horsley</i> Date: <i>08-28-19</i></p>																														

Finance (Budget Approval): <i>If applicable</i>	<i>[Signature]</i>	Date:	<i>9/6/19</i>
Division Manager:	<i>Juan Peters Baker</i>	Date:	<i>9/5/19</i>
County Counselor's Office:	<i>BRYAN O. COVINSKY by WGS SE</i>	Date:	<i>9/19/19</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable ~~and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.~~
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**


Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: September 10, 2019

RES # 20262

Department / Division	Character/Description	From	To
<b>008 Anti-Crime Sales Tax Fund</b>			
5108 Non-Departmental - Anti-Crime	55010 Regular Salaries	\$ 60,517	\$ -
5108 Non-Departmental - Anti-Crime	55040 FICA Taxes	5,151	-
5108 Non-Departmental - Anti-Crime	55050 Pension Contribution	8,448	-
5108 Non-Departmental - Anti-Crime	55060 Insurance Benefits	12,768	-
4203 Gang Intelligence	55010 Regular Salaries	-	60,517
4203 Gang Intelligence	55040 FICA Taxes	-	5,151
4203 Gang Intelligence	55050 Pension Contribution	-	8,448
4203 Gang Intelligence	55060 Insurance Benefits	-	12,768
		\$ 86,884	\$ 86,884

  
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 Budget Officer