

Exhibit B-Prevention Program Budget

urban rangers
(January 1, 2025– December 31, 2026)

NOTE: The budget categories listed below are examples only. The categories should be changed as needed to appropriately reflect spending based on the proposed scope of work.

Budget Categories	COMBAT Program Budget
Personnel – Salaries	\$ 32,000.00
Fringe Benefits (capped) <u>1/</u>	
Supplies	
Postage	
Printing	
Meeting Expense	
Mileage (Local Travel)	
Training (local)	
Memberships	
Insurance	
Other program expenses	
Indirect Administration (max 7% of total)	
TOTAL BUDGET	\$ 32,000.00

1/ Please see fringe cap guidance on "Contract Exhibit Instructions" tab.

Funds may not be used:

- *To purchase, improve, refurbish, or repair land, building, or capital equipment (Sec. 9304).
- *For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- *For functions that have traditionally been performed by volunteers.
- *Computers
- *Alcoholic Beverages
- *Annual Audit
- *Non-local travel
- *Bonuses
- *Cell Phone Allowances unless 100% used for COMBAT funded program services.
- *Rent for Program Operations
- *Property Insurance
- *Overtime greater than 10 hours without prior approval

Additional Budget Info :

- * **Meals** - A summary of the meeting explaining how it relates to the proposed scope of work and a list of all participants must accompany any reimbursements for meeting meal expenses.
- * **Gift Cards** - A list of each recipient and a brief explanation of the purpose and how it relates to the proposed scope of work must accompany any reimbursement request
- * **Personnel Cost** - Should not include *employer's liability*, i.e., employment taxes.
- * **Rental Assistance** payments must be made to the landlord.
- * **Payments to contractor/1099 payees** must be accompanied by an invoice.
- * **Supporting backup** for payments made by checks must include the front and back of the check with the bank's endorsement.

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