

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$1,524,882.00 from the undesignated fund balance of the 2023 General Fund to partially restore the departmental budgets as recommended for the fiscal year ending December 31, 2023.

**ORDINANCE NO. 5745**, May 9, 2023

**INTRODUCED BY** DaRon McGee, County Legislator

WHEREAS, during the budget approval process for fiscal year 2023, certain funding was reduced from the recommendation submitted; and,

WHEREAS, the Administration now recommends that a portion of that funding be restored for use of the various departments for continued salary and operating costs; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<b><u>DEPARTMENT/DIVISION</u></b>	<b><u>CHARACTER/DESCRIPTION</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
General Fund 001-9999	32810- Undesignated Fund Balance	\$1,524,882	
Legislature – As a Whole 001-0112	55010-Regular Salaries 55040-FICA Taxes 55050-Pension Contribution 56230-Printing		\$49,581 \$3,793 \$5,454 \$54,000
Legislature – Auditor’s Office 001-0301	55036-Car Allowance 55040-FICA Taxes 55050-Pension Contribution		\$1,400 \$8,517 \$12,466

	55060-Insurance Benefits	\$27,661
	55061-Fixed Cost & Dental	\$196
Legislature – Compliance 001-0302	55036-Car Allowance	\$1,400
	55040-FICA Taxes	\$4,121
	55050-Pension Contribution	\$6,032
	55060-Insurance Benefits	\$13,831
	55061-Fixed Cost & Dental	\$98
Legislature – Clerk of the County 001-0201	55040-FICA Taxes	\$2,355
	55050-Pension Contribution	\$3,447
County Executive’s Office 001-1001	55010-Regular Salaries	\$443,328
	55036-Car Allowance	\$8,146
	55040-FICA Taxes	\$34,615
	55050-Pension Contribution	\$50,481
	55060-Insurance Benefits	\$66,600
	55061-Fixed Cost & Dental	\$361
	56790-Other Contractual Services	\$30,000
County Events 001-1007	56793-Catering Services	\$35,000
State of the County 001-1009	56650-Rent-Communications Equipment	\$20,000
	56670-Rent-Miscellaneous	\$10,000
	56733-Audio/Video Services	\$20,000
	56793-Catering Services	\$6,000
County Counselor 001-1101	55010-Regular Salaries	\$89,888
	55040-FICA Taxes	\$7,097
	55050-Pension Contribution	\$10,387
	55060-Insurance Benefits	\$23,711
	55061-Fixed Cost & Dental	\$168
	56020-Legal Services	\$400,000
Office of Economic Development 001-1220	55050-Pension Contribution	\$43,748
	56710-Dues & Membership	\$31,000

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Hader  
Chief/Deputy County Counselor

Bryan O. Conish  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5745 introduced on May 9, 2023, was duly passed on May 15, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 3

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

5.15.2023  
Date

Mary Jo Spino  
Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5745.


5/16/2023  
Date  
County Executive

Frank White, Jr.  
Frank White, Jr.

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 9999 32810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$1,524,882.00

5/11/2023  
Date

  
Chief Administrative Officer