

Request for Legislative Action

Res. #21309

Sponsor: Manuel Abarca IV

Date: June 12, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21309
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	6/12/2023

Introduction

Action Items: ['Authorize', 'Appropriate', 'Award']

Project/Title:

A Resolution authorizing the County Executive to execute Cooperative Agreements with certain outside agencies that provide public health-related and other public services to citizens of Jackson County, at an aggregate cost to the County not to exceed \$3,377,000.00.

Authorizing the transfer \$540,000.00 from the General Fund and \$2,837,000.00 from the Health Levy fund.

Request Summary

Request for legislative action to authorize the County Executive to execute Cooperative Agreements with certain outside agencies allocated funding by the Legislature with the adoption of Ordinance 5701 for the 2023 Budget. All agencies submitted an application requesting funding through the outside agency portal by the March 31, 2023 deadline with the required documents properly submitted and vetted in the application process. The application process was posted on the county's website and open for 35 days. All agencies allocated funding for 2023 have met the county's liability insurance requirement and have obtained a tax clearance for taxes due/exempted December 31, 2022. Notifications will be sent to the County Counselor's Office to begin drafting the 2023 contracts. Attached document lists the 64 outside agencies totaling \$3,377,000 allocated funding by the Legislature with the adoption of the 2023 Budget.

In addition to other WHEREAS Clauses, please include the following:

WHEREAS, in 2020 32 agencies and 39 programs were funded; and,
WHEREAS, in 2021 33 agencies and 40 programs were funded; and,
WHEREAS, in 2022 38 agencies and 44 programs were funded; and,
WHEREAS, in 2023 60 agencies and 67 programs will be funded; and,

WHEREAS, The following criteria was created and applied to all agencies to determine award; and,

1. Maximum award of \$40,000; Minimum award of \$20,000 on New Requests
2. 64% Direct Expense -To equal 2023 Outside Agency Budget
3. 58% Indirect Expense -To equal 2023 Outside Agency Budget
4. Reduction of 2022 funds left unspent
5. Reduction of any requested salary expense over 50%
6. Awards have been rounded to equal 2023 Outside Agency Budget
7. Reductions were not applied to 3 agencies requesting under \$10,000*

Request for Legislative Action

Please transfer the funds to the attached itemized list.

Contact Information

Department:	County Legislature	Submitted Date:	6/9/2023
Name:	Melinda K. Bolling	Email:	MBolling@jacksongov.org
Title:	Chief Deputy Auditor-Compliance	Phone:	816-881-6399

Budget Information

Amount authorized by this legislation this fiscal year:			\$3,377,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$3,377,000
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:
5701	November 28, 2022
Prior Resolution	
Resolution:	Resolution date:
20867	February 14, 2022
20619	February 8, 2021

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Request for Legislative Action

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: services from non profit	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
Submitted by County Legislature requestor: Melinda K. Bolling on 6/9/2023. Comments:
Approved by Department Approver Troy Thomas on 6/9/2023 10:43:03 AM. Comments:
Not applicable by Purchasing Office Approver Barbara J. Casamento on 6/9/2023 10:49:04 AM. Comments:
Approved by Compliance Office Approver Ikeela Alford on 6/9/2023 10:58:34 AM. Comments:
Approved by Budget Office Approver Mark Lang on 6/9/2023 11:11:59 AM. Comments:
Approved by Executive Office Approver Sylva Stevenson on 6/9/2023 6:41:19 PM. Comments:
Approved by Counselor's Office Approver Jamesia Manning on 6/12/2023 12:40:09 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: June 9, 2023

RES # 21309
eRLA ID #: 971

Org Code/Description		Object Code/Description		From	To
001 General Fund					
9000	Outside Agency Funding	56789	Outside Agency Funding	\$ 540,000	\$ -
7707	Calvary Community Outreach Network	56789	Outside Agency Funding	-	67,000
7625	Community Assistance Council	56789	Outside Agency Funding	-	50,000
7765	Mattie Rhodes	56789	Outside Agency Funding	-	50,000
7634	Metropolitan Organization for Racial & Econ	56789	Outside Agency Funding	-	50,000
7738	Morningstar's Development Company	56789	Outside Agency Funding	-	73,000
7636	Planned Parenthood Great Plains	56789	Outside Agency Funding	-	50,000
7641	Starlight	56789	Outside Agency Funding	-	75,000
7642	The Clinic at Sharma-Crawford	56789	Outside Agency Funding	-	50,000
7759	Union Station	56789	Outside Agency Funding	-	75,000
				\$ 540,000	\$ 540,000
002 Health Fund					
9000	Allowance for Outside Agencies	56789	Outside Agency Funding	\$ 2,837,000	\$ -
7705	Adhoc	56789	Outside Agency Funding	-	40,000
7912	After the Harvest	56789	Outside Agency Funding	-	39,000
7776	aSteam Village	56789	Outside Agency Funding	-	24,000
7779	Bishop Sullivan Center	56789	Outside Agency Funding	-	20,000
7707	Calvary Community Outreach Network	56789	Outside Agency Funding	-	46,000
7622	Child Abuse Prevention Association	56789	Outside Agency Funding	-	20,000
7623	Child Protection Center, Inc.	56789	Outside Agency Funding	-	20,000
7624	Coldwater of Lee's Summit	56789	Outside Agency Funding	-	10,000
7625	Community Assistance Council	56789	Outside Agency Funding	-	30,000
7626	Community Linc	56789	Outside Agency Funding	-	20,000
7711	Community Services League	56789	Outside Agency Funding	-	30,000
7751	Developing Potential	56789	Outside Agency Funding	-	22,000
7736	Early Start	56789	Outside Agency Funding	-	185,000
7907	First Call	56789	Outside Agency Funding	-	71,000
7913	Footprints, Inc.	56789	Outside Agency Funding	-	250,000
7775	Foster Adopt Connect	56789	Outside Agency Funding	-	30,000
7618	Front Porch Alliance	56789	Outside Agency Funding	-	20,000
7771	Giving the Basics	56789	Outside Agency Funding	-	42,000
7627	Goodwill	56789	Outside Agency Funding	-	40,000
7628	Grandview Assistance Program	56789	Outside Agency Funding	-	27,000
7781	Guadalupe Centers	56789	Outside Agency Funding	-	20,000
7781	Guadalupe Centers	56789	Outside Agency Funding	-	20,000
7772	Happy Bottoms	56789	Outside Agency Funding	-	20,000
7908	Healing House	56789	Outside Agency Funding	-	34,000
7629	Heartland Center for Jobs & Freedom	56789	Outside Agency Funding	-	37,000
7630	Hope Faith	56789	Outside Agency Funding	-	40,000
7619	HopeBuilders	56789	Outside Agency Funding	-	24,000

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

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Org Code/Description		Object Code/Description		From	To
7620	Independence Meals on Wheels	56789	Outside Agency Funding	-	20,000
7631	Jackson County CASA	56789	Outside Agency Funding	-	31,000
7632	Kansas City Autism Training	56789	Outside Agency Funding	-	21,000
7783	Kansas City Shepherds Center	56789	Outside Agency Funding	-	20,000
7605	KC CARE Clinic	56789	Outside Agency Funding	-	125,000
7793	Lee's Summit Cares	56789	Outside Agency Funding	-	20,000
7633	Local Initiatives Support Corporation	56789	Outside Agency Funding	-	40,000
7765	Mattie Rhodes	56789	Outside Agency Funding	-	20,000
7765	Mattie Rhodes	56789	Outside Agency Funding	-	250,000
7716	Metropolitan Org to Counter Sexual Assault	56789	Outside Agency Funding	-	21,000
7778	Midwest Music Foundation	56789	Outside Agency Funding	-	20,000
7635	Minddrive	56789	Outside Agency Funding	-	20,000
7610	Newhouse	56789	Outside Agency Funding	-	40,000
7742	NorthWest Community Development	56789	Outside Agency Funding	-	60,000
7743	Operation Breakthrough – Family	56789	Outside Agency Funding	-	20,000
7743	Operation Breakthrough – Food Assistance	56789	Outside Agency Funding	-	20,000
7743	Operation Breakthrough – Speech	56789	Outside Agency Funding	-	29,000
7637	Police Athletic League of Kansas City	56789	Outside Agency Funding	-	40,000
7611	Pro Deo Youth Center	56789	Outside Agency Funding	-	20,000
7773	Raytown Emergency Assistance Program	56789	Outside Agency Funding	-	38,000
7638	Rediscover	56789	Outside Agency Funding	-	36,000
7621	reStart	56789	Outside Agency Funding	-	20,000
7769	River of Refuge	56789	Outside Agency Funding	-	43,000
7718	Rose Brooks	56789	Outside Agency Funding	-	10,000
7713	Samuel U. Rodgers Health Center	56789	Outside Agency Funding	-	297,000
7713	Samuel U. Rodgers Health Center – Cabot	56789	Outside Agency Funding	-	48,000
7903	Seton Center	56789	Outside Agency Funding	-	20,000
7774	Sheffield Place	56789	Outside Agency Funding	-	20,000
7639	Sisters in Christ	56789	Outside Agency Funding	-	40,000
7640	Special Olympics Missouri	56789	Outside Agency Funding	-	6,000
7780	The Don Bosco Centers	56789	Outside Agency Funding	-	25,000
7643	True Light Family Resource Center	56789	Outside Agency Funding	-	40,000
7645	Visiting Nurses Association	56789	Outside Agency Funding	-	40,000
7735	W.E.B DuBois Learning Center	56789	Outside Agency Funding	-	27,000
5023	Westside CAN	56789	Outside Agency Funding	-	47,000
7784	Whatsoever Community Center	56789	Outside Agency Funding	-	21,000
7790	Working Families' Friend	56789	Outside Agency Funding	-	41,000
				<u>\$ 2,837,000</u>	<u>\$ 2,837,000</u>
				<u>\$ 3,377,000</u>	<u>\$ 3,377,000</u>

APPROVED

By Mark Lang at 11:11 am, Jun 09, 2023

Budget Office