

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$117,460.00 within the 2023 General Fund to cover a one-time cost to implement C1CX a contact infrastructure for the Jackson County Circuit Court.

RESOLUTION NO. 21340, July 17, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, the Jackson County Circuit Court is in need of a new system to be implemented regarding the court's call centers; and,

WHEREAS, currently the Jackson County Circuit Court is using Avaya for their call center infrastructure, however, would like to implement C1CX as their call center infrastructure; and,

WHEREAS, the Jackson County Circuit Court has an ongoing need to implement and deploy a new stand-alone Webex Contact Center apart from the County's current system; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	56580 Maint. & Repair – Data Pro	\$6,600	
	56013 Banking Fees	\$59,000	
	56510 Maint. & Repair – Buildings	\$20,000	
	56790 Other Contractual	\$29,000	
	Services		
	56122 Bus Passes	\$2,860	
	57602 Communication		\$117,460
	Equipment		

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan O. Wensky

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21340 of July 17, 2023, was duly passed on July 31, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

7.31.2023

Date

Mary Jo Spino

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 56580
ACCOUNT TITLE: General Fund
Circuit Court
Maint. & Repair – Data Pro
NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 001 3001 56013
ACCOUNT TITLE: General Fund
Circuit Court
Banking Fees
NOT TO EXCEED: \$59,000.00

ACCOUNT NUMBER: 001 3001 56510
ACCOUNT TITLE: General Fund
Circuit Court
Maint. & Repair – Buildings
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 3001 56790
ACCOUNT TITLE: General Fund
Circuit Court
Other Contractual Services
NOT TO EXCEED: \$29,000.00

ACCOUNT NUMBER: 001 3001 56122
ACCOUNT TITLE: General Fund
Circuit Court
Bus Passes
NOT TO EXCEED: \$2,860.00

Jul 13, 2023

Date


Sylva Stevenson (Jul 13, 2023 08:27 CDT)

Chief Administrative Officer