

Attachment B

DIVISION OF YOUTH SERVICES
JUVENILE COURT DIVERSION
YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT

APPROVED BUDGET

State Fiscal Year: 2026

Judicial Circuit #: 16th
 Vendor #: 43159352308
 Vendor Address: 625 E. 26th St.
 Kansas City, MO 64108

Contract Number: ER172- 26012

	Project Title	FY26 Budget	Approved FY27 Budget
#1	CORPS (Gaming) 56860 - Restitution	\$ 18,300.00	\$ 18,300.00
#2	Day Reporting (Gaming) 57230 - Other Operating	\$ 11,000.00	\$ 11,000.00
#3	Educational Consulting Services (General Revenue) 56790 - Other Contractual	\$ 9,300.00	\$ 9,300.00
#3	Educational Consulting Services (Gaming) 56790 - Other Contractual	\$ 70,700.00	\$ 70,700.00
#5	Expressive Arts and Self-Care (General Revenue) 56790 - Other Contractual	\$ 32,500.00	\$ 32,500.00
#6	Violence Interruption Pilot Projects (Gaming) 56790 - Other Contractual	\$ 43,800.00	\$ 43,800.00
	TOTAL FUNDS APPROVED	\$ 185,600.00	\$ 185,600.00