

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$44,869.00 within the 2009 General Fund to cover miscellaneous costs for the Kansas City Board of Election Commissioners.

RESOLUTION #16823, February 9, 2009

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, due to mandatory reductions in connection with the adoption of the 2009 County budget, a transfer is necessary to cover miscellaneous costs for the Kansas City Board of Election Commissioners; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2009 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Kansas City Election Board			
001-5401	55020 - Seasonal Salaries	\$	4,500
001-5401	55030 - Overtime Salaries	\$	3,600
001-5401	56080 - Other Professional	\$	1,688
001-5401	56110 - Postage	\$	8,467
001-5401	56120 - Car Allowance	\$	76
001-5401	56140 - Travel Expense	\$	1,362
001-5401	56160 - Meeting Expense	\$	238
001-5401	56230 - Printing	\$	14,750
001-5401	56430 - Telephone Utility	\$	305

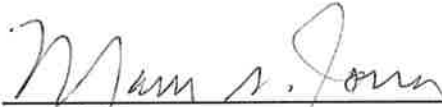
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
001-5401	56440 - Water	\$ 56	
001-5401	56510 - Maint & Rpr Build	\$ 875	
001-5401	56520 - Maint & Rpr Heavy	\$ 417	
001-5401	56530 - Maint & Rpr Autos	\$ 420	
001-5401	56570 - Maint & Rpr Misc	\$ 238	
001-5401	56640 - Rent/Office Equip	\$ 1,425	
001-5401	56710 - Dues & Membership	\$ 140	
001-5401	56730 - Janitor & Exterm	\$ 1,250	
001-5401	56750 - Education Benefits	\$ 540	
001-5401	56790 - Other Contractual	\$ 1,065	
001-5401	57010 - Office Supplies	\$ 1,225	
001-5401	57020 - Reference Books	\$ 75	
001-5401	57160 - Food	\$ 188	
001-5401	57230 - Other Operating	\$ 1,850	
001-5401	57140 - Motor Oil	\$ 95	
001-5401	57410 - License Plates	\$ 24	
001-5401	55010 - Regular Salaries		\$10,741
001-5401	55025 - Part Time Salaries		\$ 520
001-5401	55040 - FICA		\$ 242
001-5401	55050 - Pension		\$ 1,728
001-5401	55060 - Insurance		\$12,300
001-5401	55070 - Unemployment Insurance		\$ 575
001-5401	56310 - Property Damage		\$ 363
001-5401	56620 - Rent Buildings		\$18,250
001-5401	57110 - Gasoline		\$ 150

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16823 of February 9, 2009, was duly passed on February 23, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

2.24.09

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 5401 55020
ACCOUNT TITLE: General Fund
Kansas City Election Board
Seasonal Salaries
NOT TO EXCEED: \$4,500.00

ACCOUNT NUMBER: 001 5401 55030
ACCOUNT TITLE: General Fund
Kansas City Election Board
Overtime Salaries
NOT TO EXCEED: \$3,600.00

ACCOUNT NUMBER: 001 5401 56080
ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Professional Services
NOT TO EXCEED: \$1,688.00

ACCOUNT NUMBER: 001 5401 56110
ACCOUNT TITLE: General Fund
Kansas City Election Board
Postage
NOT TO EXCEED: \$8,467.00

ACCOUNT NUMBER: 001 5401 56120
ACCOUNT TITLE: General Fund
Kansas City Election Board
Car Allowance
NOT TO EXCEED: \$76.00

ACCOUNT NUMBER: 001 5401 56140
ACCOUNT TITLE: General Fund
Kansas City Election Board
Travel Expense
NOT TO EXCEED: \$1,362.00

ACCOUNT NUMBER: 001 5401 56160
ACCOUNT TITLE: General Fund
Kansas City Election Board
Meeting Expense
NOT TO EXCEED: \$238.00

ACCOUNT NUMBER: 001 5401 56230
ACCOUNT TITLE: General Fund
Kansas City Election Board
Printing
NOT TO EXCEED: \$14,750.00

ACCOUNT NUMBER: 001 5401 56430
ACCOUNT TITLE: General Fund
Kansas City Election Board
Telephone Utility
NOT TO EXCEED: \$305.00

ACCOUNT NUMBER: 001 5401 56440
ACCOUNT TITLE: General Fund
Kansas City Election Board
Water
NOT TO EXCEED: \$56.00

ACCOUNT NUMBER: 001 5401 56510
ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Buildings
NOT TO EXCEED: \$875.00

ACCOUNT NUMBER: 001 5401 56520
ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Heavy Equipment
NOT TO EXCEED: \$417.00

ACCOUNT NUMBER: 001 5401 56530
ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Autos
NOT TO EXCEED: \$420.00

ACCOUNT NUMBER: 001 5401 56570
ACCOUNT TITLE: General Fund
Kansas City Election Board
Maintenance & Repairs Miscellaneous
NOT TO EXCEED: \$238.00

ACCOUNT NUMBER: 001 5401 56640
ACCOUNT TITLE: General Fund
Kansas City Election Board
Rent/Office Equipment
NOT TO EXCEED: \$1,425.00

ACCOUNT NUMBER: 001 5401 56710
ACCOUNT TITLE: General Fund
Kansas City Election Board
Dues & Memberships
NOT TO EXCEED: \$140.00

ACCOUNT NUMBER: 001 5401 56730
ACCOUNT TITLE: General Fund
Kansas City Election Board
Janitor & Exterminating
NOT TO EXCEED: \$1,250.00

ACCOUNT NUMBER: 001 5401 56750
ACCOUNT TITLE: General Fund
Kansas City Election Board
Educational Benefits
NOT TO EXCEED: \$540.00

ACCOUNT NUMBER: 001 5401 56790
ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Contractual Services
NOT TO EXCEED: \$1,065.00

ACCOUNT NUMBER: 001 5401 57010
ACCOUNT TITLE: General Fund
Kansas City Election Board
Office Supplies
NOT TO EXCEED: \$1,225.00

ACCOUNT NUMBER: 001 5401 57020
ACCOUNT TITLE: General Fund
Kansas City Election Board
Reference Books
NOT TO EXCEED: \$75.00

ACCOUNT NUMBER: 001 5401 57160
ACCOUNT TITLE: General Fund
Kansas City Election Board
Food
NOT TO EXCEED: \$188.00

ACCOUNT NUMBER: 001 5401 57230
ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Operating
NOT TO EXCEED: \$1,850.00

ACCOUNT NUMBER: 001 5401 57140
ACCOUNT TITLE: General Fund
Kansas City Election Board
Motor Oil
NOT TO EXCEED: \$95.00

ACCOUNT NUMBER: 001 5401 57410
ACCOUNT TITLE: General Fund
Kansas City Election Board
License Plates
NOT TO EXCEED: \$24.00

2/4/09
Date


Director of Finance and Purchasing