

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$37,602.00 within the 2015 General Fund to cover overtime and maintenance costs within the Facilities Management Division of the Public Works Department.

RESOLUTION NO. 18781, March 30, 2015

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Facilities Management Division of the Public Works Department has experienced a budget shortfall related to overtime and maintenance costs; and,

WHEREAS, a transfer is necessary to place the funds necessary to cover this shortfall in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Facilities – Kansas City			
001-1204	58020 – Buildings & Impvmts	\$37,602	
001-1204	55030 – Overtime Salaries		\$ 2,790
001-1204	56510 – Maintenance & Repair		\$ 8,812
001-1204	57370 – Building Operating Supplies		\$ 9,000
001-1204	57330 – Plumbing Supplies		\$ 1,000
001-1204	57360 – Electric Supplies		\$ 1,000

General Fund
Facilities – Independence

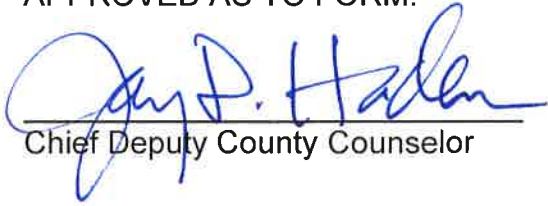
001-1205	55030 – Overtime Salaries	\$ 6,000
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General Fund
Facilities – Independence Square

001-1206	56510 – Maintenance & Repair	\$ 5,000
001-1206	57370 – Building Operating Supplies	\$ 4,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18781 of March 30, 2015, as duly passed on March 30, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

3/30/15
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 1204 58020
ACCOUNT TITLE: General Fund
Facilities – Kansas City
Building and Improvements
NOT TO EXCEED: \$37,602.00

March 20, 2015
Date


Director of Finance and Purchasing