

**REQUEST FOR LEGISLATIVE ACTION**


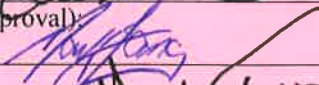
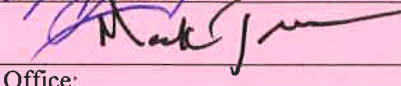
Completed by County Counselor's Office:

~~Res~~/Ord No.: 4989

Sponsor(s): Tony Miller

Date: July 10, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$10,846.91 from the undesignated fund balance of the 2017 Special Road and Bridge Fund and \$9,455.56 from the undesignated fund balance of the 2017 Park Fund in acceptance of proceeds for maintenance work completed by the Public Works and Parks + Rec Departments.</p>																		
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,302.47</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,302.47</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number</td> </tr> <tr> <td>FROM 004-2810 Undesignated Fund Balance – Special Road &amp; Bridge Fund</td> <td>\$10,846.91</td> </tr> <tr> <td>TO 004-1506-56790 Special Road &amp; Bridge Fund - Public Works - Other Contractual Services</td> <td>\$10,846.91</td> </tr> <tr> <td>FROM 003-2810 Undesignated Fund Balance – Park Fund</td> <td>\$9,455.56</td> </tr> <tr> <td>TO 003-1602-58170 Park Fund – Maintenance &amp; Operations Other Equipment</td> <td>\$9,455.56</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$20,302.47	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$20,302.47	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number		FROM 004-2810 Undesignated Fund Balance – Special Road & Bridge Fund	\$10,846.91	TO 004-1506-56790 Special Road & Bridge Fund - Public Works - Other Contractual Services	\$10,846.91	FROM 003-2810 Undesignated Fund Balance – Park Fund	\$9,455.56	TO 003-1602-58170 Park Fund – Maintenance & Operations Other Equipment	\$9,455.56
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): _____</p>																		
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Brian Nowotny, Deputy Director Park Operations, 816.503.4803</p>																		
<p><b>REQUEST SUMMARY</b></p>	<p>Requesting \$10,846.91 be accepted and transferred from the undesignated fund balance of the 2017 Special Road and Bridge Fund to Account 004-1506-56790 and \$9,455.56 be accepted and transferred from the undesignated fund balance of the 2017 Park Fund to Account 003-1602-58170 in acceptance of proceeds from the Land Trust of Jackson County for maintenance performed at the Highland Cemetery from May 25<sup>th</sup> through May 26<sup>th</sup> 2017.</p> <p>The check from the Land Trust was deposited by the Finance Department into accounts 004-0000-47060 Special Road &amp; Bridge Fund Misc Revenue and 003-0000-47060 Park Fund - Misc Revenue.</p>																		

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Copy of check from Land Trust	
REVIEW	Department Director: 	Date: 6-29-17
	Finance (Budget Approval): <i>If applicable</i> 	Date: 6/30/17
	Division Manager: 	Date: 7/3/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-2810	Special Road & Bridge Fund - Undesignated Fund Balance	\$10,846.91
003-2810	Park Fund – Undesignated Fund Balance	\$9,455.56

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



