

**Kansas City Board of Police Commissioners_non-LESBI
(January 1, 2026– December 31, 2026)**

Budget Categories	COMBAT Program Budget
Personnel – Salaries	\$ 1,841,886.00
Fringe Benefits	\$ 1,272,802.00
Overtime	\$ 170,000.00
Telephone Service	\$ 492.00
Vehicle Lease	\$ 204,060.00
Investigative Expense	\$ 129,675.00
Fuel	\$ 38,736.00
Minor Equipment	\$ -
TOTAL BUDGET	\$ 3,657,651.00