

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20410

Sponsor(s): Dan Tarwater III

Date: April 20, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to modify current executed agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime, anti-violence and substance use disorder treatment activities for the purpose of receiving emergency funds to defray costs directly related to COVID-19, and not to exceed \$137,178 .</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$137,178.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$137,178.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$137,178.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding</td> <td>\$137,178.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$0.00 Prior Year Actual Amount Spent (if applicable): \$0.00</p>	Amount authorized by this legislation this fiscal year:	\$137,178.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$137,178.00	Amount budgeted for this item * (including transfers):	\$137,178.00	Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding	\$137,178.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>None</u> Prior resolutions and (date): None 20365, 2/3/2020;</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Prosecutor to modify executed agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime, anti-violence and substance use disorder treatment activities for the purpose of receiving emergency funds to defray costs directly related to COVID-19, not to exceed \$137,178.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the COMBAT Administration.</p> <p>Background: On March 11, the World Health Organization (WHO) officially categorized COVID-19 as a pandemic. By March 18, the County began closing its courthouse and downtown offices to the general public. Effective March 24, an emergency Stay-at-Home order was issued for Kansas City residents.</p> <p>The COVID-19 pandemic has required COMBAT funded agencies to incur unanticipated costs related to the need to restructure their delivery of services and to purchase products and supplies to comply with safety guidelines associated with the pandemic. This has been especially true of those agencies operating residential facilities, with clients living in recovery houses and similar treatment centers.</p> <p>Exhibit A indicates the outside agencies that the COMBAT Administration recommends receive additional emergency funding in 2020 to defray the unanticipated costs caused by the COVID-19 pandemic. These recommendations are based upon COMBAT COVID-19 Emergency Application forms submitted by COMBAT approved 2020 funding recipients in response to an online solicitation. Forms received by the April 9 due date were reviewed by the COMBAT Administration on April 10, 2020. Funding recommendations were presented to the Jackson County COMBAT Commission on April 10, 2020, with the recommendation that the funding recommendations listed in Exhibit A be presented to the Jackson County Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M Ortega</i>	Date: 4/10/2020
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Juan Pizarro Baker</i>	Date: 4/13/20
	County Counselor's Office: <i>Dyan O. Winkler</i>	Date: 5/15/20

APPROVED
 By Mark Lang at 12:13 pm, Apr 14, 2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

COMBAT Treatment Emergency Funding Recommendations

Vendor #	Agency Name	Amount Requested	2020 Funding Rec.
bhi16001	Benilde Hall	\$ 25,000.00	\$ 25,000.00
cmh52010	Comprehensive Mental Health Svcs.	\$ 1,000.00	\$ 1,000.00
coc42100	Cornerstones of Care	\$ 122,006.00	\$ 41,867.00
gci10150	Guadalupe Center	\$ 8,547.00	\$ 2,379.00
thh44000	Healing House	\$ 17,903.00	\$ 17,903.00
kcc15140	Heartland Center for Behavior Change	\$ 20,000.00	\$ 18,043.00
rmh11101	ReDiscover	\$ 5,500.00	\$ 5,500.00
spi66041	Sheffield Place	\$ 5,000.00	\$ 5,000.00
sic94140	Sisters in Christ	\$ 4,500.00	\$ 4,500.00
wel14140	Welcome House	\$ 15,986.00	\$ 15,986.00
	TOTAL	\$ 225,442.00	\$ 137,178.00
			\$ 137,178.00
			\$ 424,220.00
			\$ 287,042.00