

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$45,000.00 from the undesignated fund balance of the 2014 Homeless Assistance Fund, and authorizing the County Executive to execute an addendum to the Cooperative Agreement with Connections to Success, Inc., of Kansas City, MO, for the 2014 Jackson County Constructing Futures Program, at an additional cost to the County not to exceed \$65,000.00, to further the prevention of homelessness.

ORDINANCE NO. 4622, May 19, 2014

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Resolution 18365, dated January 13, 2014, the Legislature did authorize a Cooperative Agreement with Connections to Success, Inc., of Kansas City (Jackson County), MO, in the amount of \$25,000.00 for the Constructing Futures Program; and,

WHEREAS, of this amount, \$12,000.00 was designated for completion of the 2013 Constructing Futures Program, with the remaining \$13,000.00 designated for the 2014 program; and,

WHEREAS, the Jackson County Constructing Futures Program is a unique public-private partnership designed to provide a pathway to allow former drug offenders and/or previously incarcerated individuals to enter the construction industry, and at the same time provide permanent housing to those in need; and,

WHEREAS, the project will allow individuals with low-skills, criminal history, and/or are unemployed, to learn the construction trade by rehabilitating houses that can then be occupied by a family struggling with homelessness; and,

WHEREAS, the COMBAT Commission recommends an allocation of an additional \$20,000.00 and the Housing Resources Commission has authorized an additional \$45,000.00 of Homeless Assistance Funds toward the 2014 program; and,

WHEREAS, an addendum to the Cooperative Agreement will result in an additional amount of \$65,000.00, for a total allocation for the 2014 Constructing Futures Program in the amount of \$78,000.00; and,

WHEREAS, Connections to Success, Inc., of Kansas City, MO, will serve as the manager for this program; and,

WHEREAS, an appropriation is necessary to place the Homeless Assistance Funds in the appropriate spending account required for the 2014 Constructing Futures Program; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2014 Homeless Assistance Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Homeless Assistance Fund Housing Resources Commission			
043-2810	Undesignated Fund Balance	\$45,000	
043-2810	Undesignated Fund Balance		\$45,000
043-7001	56789 – Outside Agency		\$45,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute an Addendum to the Cooperative Agreement with Connections to Success, Inc. of Kansas City, MO, for the 2014 Jackson County Constructing Futures Program, at an additional cost to the County not to exceed \$65,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4622 introduced on May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4622.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 043 2810
ACCOUNT TITLE: Homeless Assistance Fund
Undesignated Fund Balance
NOT TO EXCEED: \$45,000.00

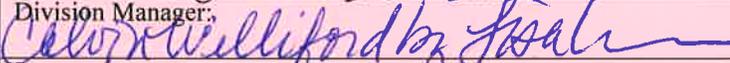
There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 043 7001 56789
ACCOUNT TITLE: Homeless Assistance Fund
Housing Resources Commission
Outside Agency
NOT TO EXCEED: \$45,000.00

ACCOUNT NUMBER: 008 4401 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT
Other Professional Services
NOT TO EXCEED: \$20,000.00

May 15, 2014
Date


Director of Finance and Purchasing

REQUEST SUMMARY	<p>Resolution 18365 authorized \$25,000 for the Constructing Futures program. \$12,000 of this amount was paid towards the 2013 Constructing the Futures program and the remaining amount is to be used for the 2014 Constructing Futures program.</p> <p>This Ordinance authorizes the County Executive to enter into a cooperative agreement with Connections for Success for the funding of Jackson County Constructing Futures Project 2014, at an additional cost to the County of \$65,000. This is a continuation of a multi-year project. Funds for this project will come from the Housing Resource Commission and COMBAT Anti-Drug Sales Tax Fund.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community.</p> <p>These funds will provide job training for Jackson County citizens who are recovering drug offenders and/or formerly incarcerated and/or unskilled and underemployed individuals, to assist their learning in the construction trades by rehabilitating houses located in Jackson County, Missouri. The house(s) can then be occupied by family who has recently struggled with homelessness.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> 	Date: 5-15-14
	Division Manager: 	Date: 5/15/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	45,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:	May 15, 2014		ORD # <u>4622</u>
Department / Division	Character/Description	From	To
043 - Homeless Assistance			
2810	Undesignated Fund Balance	45,000	
7001 - Housing Resource Commis	56789 - Outside Agency Funding		45,000

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date:	May 15, 2014		ORD/RES # _____
Department / Division	Character/Description		Not to Exceed
043 - Homeless Assistance			
7001 - Housing Resource Comm.	56789 - Outside Agency Funding		45,000
008 - Anti-Drug Sales Tax Fund			
4401 - COMBAT	56080 - Other Professional Svs		20,000
			65,000

Robert S. Ball 5-15-14
Budgeting

EXHIBIT A
Jackson County Constructing Futures
A Collaboration between Jackson County
&
Connections to Success

Need for Project

Jackson County, Missouri faces a growing number of unemployed and/or unskilled citizens each year. Many are without jobs, job skills or a plan to attain either. This inability to become employed can create additional problems with housing, drug dependency, criminal behavior, etc. The social and economic cost to Jackson County resulting from this circumstance is overwhelming.

Much study has occurred regarding the relationship between employment and crime. It is widely believed that higher employment results in reduced crime. Many citizens experience employment challenges due to the lack of necessary skills for today's jobs. They are unable to achieve economic stability due to limited education, minimal skills and a lack of traditional work-related ethics and behavioral norms. Limited incomes, joblessness, crowded housing, diminishing resources and being academically unprepared contribute to the dysfunction of many neighborhoods throughout Jackson County.

Another challenging problem facing many citizens and particularly low-income families is suitable housing. A growing number of Jackson County citizens are dealing with homelessness. Shelters and other transitional living centers continue to be overcrowded with many having long waiting lists for admission.

The above circumstances have led to the creation of and ongoing need for a program like "Jackson County Constructing Futures". This unique program will offer hands-on training in basic home remodeling, followed by fulltime employment placement. The project will provide wage-paying transitional employment followed by unsubsidized private sector employment offering career potential. In addition, the homes to be renovated by this project will serve as permanent housing to selected families as well as transitional housing to others. The Jackson County Constructing Futures program model is designed to be replicated over and over as more abandoned properties can be secured together with necessary funding.

Project Partners

Jackson County Constructing Futures is a unique public-private partnership designed to provide a structured pathway for unemployed and/or unskilled citizens to enter the construction industry, along with providing permanent housing to those in need. This program centers on a coalition of partners representing business, non-profit service providers and Jackson County.

Connections to Success is a non-profit organization providing services to Drug Court clients, re-entry clients (previously incarcerated), unemployed and/or unskilled citizens

throughout the Jackson County community. Services include skills training, employment, career & professional development, housing, transportation, substance abuse counseling, mentoring and other related assistance.

Project Objectives

The primary objectives of this project are as follows:

1. Enhance the employability of unemployed and/or unskilled citizens residing in Jackson County, Missouri. This will be accomplished by providing selected participants with:
 - Marketable vocational skills in basic home remodeling.
 - Viable source of income while developing vocational skills.
 - Resource management and mentoring to achieve their goals.
 - Means to develop pride in their accomplishments and in their community.

2. Improve the environment of a Jackson County, Missouri neighborhood.

This will be accomplished by:

- Rehabbing houses located in Jackson County, Missouri.
- Make the rehabbed home available as permanent housing for a family struggling with homelessness.

Project Design

The primary partners in this project are:

- Jackson County, Mo Office of the County Executive
- Jackson County Housing Resource Commission
- Jackson County COMBAT
- Connections to Success

The project will leverage existing community resources currently serving unemployed and/or unskilled citizens of Jackson County implemented by Connections to Success. Each participant will be enrolled in a currently available project funded through Connections to Success. Such funding will assist in providing workforce readiness training, job placement, resource management and other assistance needed for the participant to achieve his/her goals. Additionally, in-kind donations will be sought from local businesses and will be included in the project.

“Jackson County Constructing Futures” program will be implemented in three (3) phases as follows:

Phase 1 - Introduction and orientation meetings will be held by Connections to Success and to describe the project and seek those interested in participating. This population may include Drug Court clients and/or former offenders convicted of a felony and recently released to the Jackson County community. Based on assessment results, participants will be selected to attend a one (1) week Personal and Professional Development workshop administered by Connections to Success. Emphasis of the curriculum is on the strengths, abilities and skills identified by each participant. On each day of training, participants are led through a career development model that has been successfully used by diverse populations. Asset building begins the process of career development by helping participants identify strengths, likes and interests that can be developed into employment opportunities.

Phase 2 - Those who have successfully completed the Personal and Professional Development workshop and desire to enroll in the "Jackson County Constructing Futures" program will enter Phase 2. It is planned that the primary participants will be chosen along with alternates. Phase 2 consists of a brief orientation to the program. Activities include project overview, site visit, safety instructions, performance expectations, etc. Each participant will be required to sign a "Participation Agreement" outlining expectations and commitments for continued participation. All agreements will be signed by participants and representatives of Connections to Success.

Phase 3 – This phase involves on-the-job training at a selected work site. Activities necessary to rehabilitate a selected home offer opportunities to learn basic skills in the following areas:

- Demolition work
- Carpentry (installing cabinets, trim, taking measurements, etc.)
- Minor Plumbing (changing out fixtures, faucets, shower heads, etc.)
- Minor Electrical (installing outlets, switches, light fixtures, etc.)
- Interior Painting
- Hanging, mudding, taping and sanding drywall
- Flooring and tile installation
- Exterior siding installation and repair
- Running duct work
- Landscaping and retaining wall installation
- Other basic remodeling activities

During Phase 3, each participant will be paid an hourly wage of \$10.00. Participants will receive a weekly payroll check from the construction sub-contractor approved by Connections to Success with all applicable taxes and withholdings accounted for.

Upon completion of Phase 3, participants will receive certificates of completion from the program and be prepared for private sector employment.

Outcomes

“Jackson County Constructing Futures” will produce many positive outcomes including:

1. A structured pathway for Drug Court clients and/or former offenders convicted of a felony and/or unemployed and/or unskilled citizens to enter a high growth industry.
2. Permanent housing for homeless families in need of suitable living quarters, as well as potential transitional living for other qualified adults.
3. Opportunities to transform abandoned/deteriorating properties into livable housing.
4. Reduced recidivism among local, former offenders and/or Drug Court clients.
5. Source of labor for growing construction opportunities in the Jackson County region.

Evaluation

1. The program will track the number and demographic make up of potential participants who apply for the program, the number and demographic make up of those who are accepted, and the number and demographic make up of those who graduate from the program.
2. The program will document the condition of the house/building including its curb appeal, before and after the successful completion of the project.
3. The program will survey participants to get their perceptions of how the program affected their re-integration back into the job market.
4. The program will document the number of graduates who are offered employment.

Structure of Agreement

Connections to Success will enter into a Cooperative Agreement with Jackson County, Missouri to complete all activities included in this proposal and receive payments according to the attached payment schedule.

Jackson County Constructing Futures Program - 2014

Estimated Budget – 2 houses

Property Acquisition

Item	Unit	Cost/Unit	Total
Property Acquisition ¹	1	\$0	\$0
Title: Insurance, Report & Fees	2	\$1,850	\$3,700
		TOTAL	\$3,700

Construction and Renovation

Item	Unit	Cost/Unit	Total
Materials	2	\$14,900	\$29,800
Labor & Training	2	\$17,000	\$34,000
Contingency	1	\$3,400	\$3,400
		TOTAL	\$67,200

Home Protection and Operations

Item	Unit	Cost/Unit	Total
Home Insurance and warranty ²	6 months (2)	\$1,200	\$2400
Security Alarm Installation, Monitoring & Permit ³	Installation and 6 months (2)	\$1,200	\$2,400
Utilities ⁴	3 months (2)	\$900	\$1,800
On-site security	1 month (2)	\$250	\$500
		TOTAL	\$7,100

TOTAL PROJECT COSTS: \$78,000

¹ 1 Property currently owned by the Ivanhoe Neighborhood Council

² Based on historical costs

³ Permit is required by the City of Kansas City, Missouri

⁴ Assumes a total monthly cost of \$300 for gas, water, and electricity

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-four month term and supply contract, with two twelve-month options to extend, for the furnishing of security services for use by the Parks + Rec Department to Statewide Public Safety of North Kansas City, MO, under the terms and conditions of Invitation to Bid No. 33-14.

RESOLUTION NO. 18520, May 19, 2014

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids by Invitation to Bid No. 33-14, for the furnishing of security services for use by the Parks + Rec Department; and,

WHEREAS, a total of nineteen solicitations were distributed and nine responses were received, the lowest four of which are as follows:

<u>BIDDER</u>	<u>PRICE</u>
Statewide Public Safety Kansas City (Jackson County), MO	\$12.84 per hour
Tri-County Private Investigations Kansas City (Jackson County), MO	\$12.95 per hour
First Response Mission, KS	\$13.38 per hour
Mark International Merrillville, IN	\$13.50 per hour

and,

WHEREAS, following evaluation of the bids submitted, the Director of Finance and

Purchasing recommends award to Statewide Public Safety of Kansas City, MO as the lowest and best bid; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the award be made as recommended and that the Director of Finance and Purchasing be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the issuing spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Senior Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18520 of May 19, 2014 was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of the Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Director of Finance and Purchasing

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	The Abstract of Bids, an Award Recommendation from Mr. John Vaughn, Superintendent of Safety and Enforcement and the pertinent pages of Statewide Public Safety's bid.	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>4-5-14</i>
	Finance (Budget Approval): <i>If applicable Deborah S Ball N/A</i>	Date: <i>5-7-14</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

NO	DESCRIPTION	UNIT	QTY	Whelan	Statewide	Law Co	Tri-County	Securitas
				Security	Public Safety	Security Inc	AMOUNT	AMOUNT
Quotation								
1	Lake Jacomo South Boat Dock							
	Price per Hour: \$			19.49 hr	12.84 hr	14.00 hr	12.95 hr	14.20 hr
2	Longview Lake Marina							
	Price per Hour: \$			19.49 hr	12.84 hr	14.00 hr	12.95 hr	14.20 hr
3	Blue Springs Lake Marina							
	Price per Hour: \$			19.49 hr	12.84 hr	14.00 hr	12.95 hr	14.20 hr

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED

ON: April 22, 2014 BY
[Signature]
 CLERK OF THE LEGISLATURE
Barbara J. Casamento
 PURCHASING

NO	DESCRIPTION	UNIT	QTY	Prætorian Guard Services			Mark International LLC			Strong Point International			First Response Inc.		
				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
Quotation															
1	Lake Jacomo South Boat Dock														
	Price per Hour: \$					14.98hr	13.50hr	105hr	13.38hr						
2	Longview Lake Marina														
	Price per Hour: \$					14.98hr	13.50hr	105hr	13.38hr						
3	Blue Springs Lake Marina														
	Price per Hour: \$					14.98hr	13.50hr	105hr	13.38hr						

BIDS WERE PUBLICLY OPENED AND RECORDED

ON: April 22, 2014, BY [Signature]

CLERK OF THE LEGISLATURE

[Signature]

PURCHASING



**JACKSON COUNTY
Parks + Rec**

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax (816) 795-1234

DATE: May 2, 2014
TO: Barbara Casamento, Purchasing Supervisor
FROM: John Vaughn, Supt. Safety & Enforcement 
SUBJECT: Invitation to Bid No. 33-14
Security Officer Services

The bids submitted for Security Officer Services were reviewed. The proposals submitted by each bidder were similar in nature and conforming to specifications.

Statewide Public Safety of North Kansas City, Missouri is the selected bidder as they are the lowest bidder and have previously supplied the required services under contract to Parks+Rec at the three locations.

The Parks+Rec 2014 anticipated spend is:

- South Boat Dock: 5/23 – 9/5 (106 shifts of 8 hours) x \$12.84/hr = \$10,900
- Longview and Blue Springs Marinas: 5/23 - 9/5 (106 shifts of 8 hours) x \$12.84/hr = \$21,800

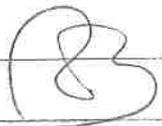
Cc: file



Michael D. Sanders, County Executive

8.0 QUOTATION

Number	Description	Price Per Hour
01	Lake Jacomo South Boat Dock	\$ 12.84
02	Longview Lake Marina	\$ 12.84
03	Blue Springs Lake Marina	\$ 12.84

Signature: 	Date: 4-18-2014
Name: ROGER BROUGH	Phone: 888-978-2839
Title: SALES AND MARKETING AGENCY ACQUISITION CUSTOMER SERVICES LLC.	Cell Phone: 816-682-8249
Company Name: STATEWIDE PUBLIC SAFETY	Fax: 888-818-4536
Email Address: ROGER.BROUGH@KC.RR.COM	
Web Address: WWW.STATEWIDEPUBLICSAFETY.US	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Director of Finance and Purchasing to execute contracts for television air time for use by the Parks + Rec Department, with Meredith Corporation d/b/a KCTV 5 of Fairway, KS, KCCP Trust d/b/a Time Warner Cable of Milwaukee, WI, Fox Entertainment Group d/b/a WDAF-TV of Kansas City, MO, Hearst Stations, Inc., d/b/a KMBC-TV of Kansas City, MO, and Scripps Media, Inc., d/b/a NBC Action News of Kansas City, MO, at an actual aggregate cost to the County not to exceed \$62,000.00.

RESOLUTION NO. 18521, May 19, 2014

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Parks + Rec Department has been developing an updated marketing plan, logo, and brand and is now ready to move forward with an advertising campaign to promote on-line registration for activities and to drive Internet traffic to the Jackson County website; and,

WHEREAS, in consideration of the unique nature of the television industry and the specific markets served by and viewership ratings of each television station or provider, the Director of Parks + Rec recommends the purchase of television air time for this campaign from the following television stations:

<u>VENDORS</u>	<u>AMOUNT</u>
Meredith Corporation d/b/a KCTV 5, Fairway, KS	\$10,000.00
KCCP Trust d/b/a Time Warner Cable Milwaukee, WI	\$18,000.00

Fox Entertainment Group d/b/a WDAF-TV Kansas City (Jackson County), MO	\$12,000.00
Hearst Stations, Inc. d/b/a/ KMBC-TV Kansas City (Jackson County), MO	\$10,000.00
Scripps Media, Inc. d/b/a NBC Action News Kansas City (Jackson County), MO	\$12,000.00
Total	<u>\$ 62,000.00</u>

now therefore,

BE IT RESOLVED that contracts be authorized as recommended by the Director of Parks + Rec Department, and that the Director of Finance and Purchasing be, and is hereby, authorized to execute for the County contracts with Meredith Corporation d/b/a KCTV 5 of Fairway, KS, KCCP Trust d/b/a Time Warner Cable of Milwaukee, WI, Fox Entertainment Group d/b/a WDAF-TV of Kansas City, MO, Hearst Stations, Inc., d/b/a KMBC-TV of Kansas City, MO, and Scripps Media, Inc., d/b/a NBC Action News of Kansas City, MO, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director is authorized to make all payments, including final payment on the contracts.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Senior Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18521 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____
Abstaining _____ Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 003 1601 56210
ACCOUNT TITLE: Park Fund
Director - Parks
Advertising
NOT TO EXCEED: \$62,000.00


Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18521

Sponsor(s): Fred Arbanas

Date: May 19, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Marketing Campaign – Requesting the County Executive to execute contracts for television air time for use by the Parks + Rec Department.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 558 1276 779"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$62,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$62,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$62,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>\$62,000 003-1601-56210 Advertising</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$67,267</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$67,137 Prior Year Actual Amount Spent (if applicable): \$62,000</p>	Amount authorized by this legislation this fiscal year:	\$62,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$62,000	Amount budgeted for this item * (including transfers):	\$62,000	Source of funding (name of fund) and account code number; FROM / TO	\$62,000 003-1601-56210 Advertising
Amount authorized by this legislation this fiscal year:	\$62,000										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$62,000										
Amount budgeted for this item * (including transfers):	\$62,000										
Source of funding (name of fund) and account code number; FROM / TO	\$62,000 003-1601-56210 Advertising										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 16303 (5/21/07), 16631 (5/5/08), 16898 (5/11/09), 17261 (4/26/10), 17939 (7/2/12) 18183 (6/3/13)</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Michele Newman, Director of Parks + Rec, (816) 503-4821</p>										
<p>REQUEST SUMMARY</p>	<p>A Resolution authorizing the County Executive to execute contracts for television air time, with Meredith Broadcasting d/b/a KCTV 5 of Fairway, KS; KCCP Trust d/b/a Time Warner Cable of Milwaukee, WI; Fox Entertainment Group d/b/a WDAF-TV of Kansas City, MO; Hearst Stations Inc. d/b/a KMBC-TV and Scripps Media Inc d/b/a NBC Action News, for use by the Parks + Rec Department, at an aggregate cost to the County not to exceed \$62,000, as a sole source purchase.</p> <p>2014 Parks Marketing Campaign</p> <p>\$10,000 Multimedia package – Meredith Broadcasting – d/b/a KCTV 5 \$18,000 Cable Television – KCCP Trust – d/b/a Time Warner Cable (includes all ad placements for Comcast Cable in Eastern Jackson County) \$12,000 TV ad buy – Fox Entertainment Group – d/b/a WDAF-TV \$10,000 TV ad buy – Hearst Stations Inc – d/b/a KMBC-TV \$12,000 TV ad buy – Scripps Media Inc – d/b/a NBC Action News \$62,000</p> <p>The marketing campaign focuses primarily on the medium of television to create awareness the Department's logo and brand, while also driving traffic to Jackson County's website, and significantly promoting on-line registration. Our goal is to continue to increase revenue through marketing, while raising the profile of Jackson County Parks + Rec during its peak seasons.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Michael D. ...</i>	Date: 5/7/14
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Jackson County WDAF 2014 Revision 4-25

Author: Bridget Breen

Proposal ID: 30514
 Market: KANSAS CITY [31]
 Schedule Date: 6/9/2014 - 10/5/2014
 Advertiser: Jackson County
 Product: Parks
 Buyer: Angie Jeffries
 Spot Length(s): :30

Acct. Exec: Bridget Breen
 Phone #: 816-932-9183
 FAX #: 816-931-3984
 Email: bridget.breen@wdaftv4.com
 Web Site: fox4kc.com

Rates subject to change after 5 days.

Flight Dates: 6/9/2014-10/5/2014

Program Time	Spot Length	DMA P25-54 RTG												Wks	Rate Spots		
		JN 9	JN 16	JN 23	JN 30	JL 7	JL 14	JL 21	JL 28	AU 18	AU 25	SE 8	SE 15			SE 29	
WDAF																	
FOX4-MORNG SHW Mo-Fr 7:00a-9:00a	:30	4	1	2	2	1	2	2	1	--	2	1	1	1	2.9	12	\$350.00 20
FOX4 NWS-NOON Mo-Fr 12:00p-1:00p	:30	3	2	2	2	1	2	2	1	--	2	1	1	1	1.1	12	\$150.00 20
FOX 4 ROTATORS Mo-Su 4:00a-4:00a	:30	3	2	2	2	2	3	2	--	2	2	--	--	--	1.7	9	\$0.00 20
FOX4 SUN AM Sun 7:00a-9:00a	:30	1	1	3	1	1	1	1	--	--	1	--	--	--	1.9	8	\$200.00 10

Total Cost: \$12,000.00

General Summary (DMA P25-54 D.RTG)

Name	Spots	Cost
WDAF	70	\$12,000.00

Week Summary (DMA P25-54 D.RTG)

Week	Spots	Cost
6/9/2014	11	\$2,050.00
6/16/2014	6	\$850.00
6/23/2014	9	\$1,600.00
6/30/2014	7	\$1,200.00
7/7/2014	5	\$700.00
7/14/2014	8	\$1,200.00
7/21/2014	7	\$1,200.00
7/28/2014	2	\$500.00
8/18/2014	2	\$0.00
8/25/2014	7	\$1,200.00
9/8/2014	2	\$500.00
9/15/2014	2	\$500.00
9/29/2014	2	\$500.00
Total Name (DMA P25-54)	70	\$12,000.00

Jackson County Lakes Summer 2014

Author: Shannon Hart



Proposal ID: 21269
 Schedule Date: 6/9/2014 - 10/5/2014
 Spot Length(s): :30

Acct. Exec: Shannon Hart
 Phone #: 816-760-9150
 Email: smhart@hearst.com
 Web Site: www.kmbc.com

Flight Dates: 6/9/2014-10/5/2014

Program Time	Spot Length	Days												DMA P25-54 RTG	DMA P25-54 (000)	Wks	Rate Spots
		JN 9	JN 16	JN 23	JN 30	JL 14	JL 21	JL 28	AU 18	AU 25	SE 8	SE 15	SE 29				
KMBC																	
FIRSTNEWS 5AM	:30	--	--	--	--	--	--	1	--	--	--	--	--	p0.8	p7.2	1	\$150.00
GRPs/Impressions														0.8	7.2		1
CPP/CPM														\$187.50	\$20.83		
Mo-Fr 5:00a-5:30a																	
FIRSTNEWS 5AM	:30	--	--	--	--	--	--	--	--	1	1	1	--	p0.8	p7.2	3	\$180.00
GRPs/Impressions														2.4	21.6		3
CPP/CPM														\$225.00	\$25.00		
Mo-Fr 5:00a-5:30a																	
DR. OZ	:30	--	1	--	1	--	1	--	--	1	--	--	--	p0.6	p5.8	4	\$130.00
GRPs/Impressions														2.4	23.2		4
CPP/CPM														\$216.67	\$22.41		
Mo-Fr 4:00p-5:00p																	
KMBC 9 NEWS AT 6P	:30	--	--	1	--	1	--	--	--	1	--	--	--	*2.2	*21.0	3	\$440.00
GRPs/Impressions														6.6	63		3
CPP/CPM														\$200.00	\$20.95		
Mo-Fr 6:00p-6:30p																	
KMBC 9 NEWS AT 6P	:30	--	--	--	1	--	--	--	--	--	--	--	--	*2.2	*21.0	1	\$490.00
GRPs/Impressions														2.2	21		1
CPP/CPM														\$222.73	\$23.33		
Mo-Fr 6:00p-6:30p																	
MODERN FAMILY	:30	--	--	--	--	--	--	--	--	--	--	1	1	p2.4	p22.4	2	\$400.00
GRPs/Impressions														4.8	44.8		2
CPP/CPM														\$166.67	\$17.86		
Mo-Fr 10:35p-11:05p																	
NITELINE	:30	--	--	--	--	--	--	--	--	1	1	1	--	p1.2	p11.2	3	\$60.00
GRPs/Impressions														3.6	33.6		3
CPP/CPM														\$50.00	\$5.36		
Mo-Fr 12:35a-1:05a																	
FIRSTNEWS 430AM	:30	--	--	--	--	--	--	--	--	1	1	1	--	p0.5	p4.6	3	\$50.00
GRPs/Impressions														1.5	13.8		3
CPP/CPM														\$100.00	\$10.87		
Mo-Fr 4:30a-5:00a																	
SAT 5-6A FIRSTNEWS	:30	1	--	--	--	--	--	--	--	--	--	--	--	p1.2	p11.7	1	\$60.00
GRPs/Impressions														1.2	11.7		1
CPP/CPM														\$50.00	\$5.13		
Sat 5:00a-6:00a																	
SAT 5-6A FIRSTNEWS	:30	--	2	1	2	--	1	1	--	1	--	1	1	p1.2	p11.7	8	\$50.00
GRPs/Impressions														12	117		10
CPP/CPM														\$41.67	\$4.27		
Sat 5:00a-6:00a																	
SAT 7-9A FIRSTNEWS	:30	--	--	1	2	1	1	1	--	1	--	1	1	p1.1	p10.7	8	\$150.00
GRPs/Impressions														9.9	96.3		9
CPP/CPM														\$136.36	\$14.02		
Sat 7:00a-9:00a																	
KMBC 9 NEWS AT 5P SAT	:30	1	1	1	--	--	--	--	--	--	--	--	--	p1.0	p9.1	3	\$120.00
GRPs/Impressions														3	27.3		3
CPP/CPM														\$120.00	\$13.19		
Sat 5:00p-5:30p																	

Note: Asterisk (*) indicates manual adjustment of estimate.

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4/29/2014 2:25:19 PM

Page 1 of 3

Jackson County Lakes Summer 2014

Author: Shannon Hart



Proposal ID: 21269
 Schedule Date: 6/9/2014 - 10/5/2014
 Spot Length(s): :30

Acct. Exec: Shannon Hart
 Phone #: 816-760-9150
 Email: smhart@hearst.com
 Web Site: www.kmbc.com

Flight Dates: 6/9/2014-10/5/2014

Program Time	Spot Length	JN	JN	JN	JN	JL	JL	JL	AU	AU	SE	SE	SE	DMA P25-54 RTG	DMA P25-54 (000)	Wks	Rate Spots
		9	16	23	30	14	21	28	18	25	8	15	29				
KMBC																	
KMBC 9 NEWS AT 6P SAT	:30	--	1	--	1	1	--	--	--	--	--	--	--	p0.9	p8.1	3	\$150.00
GRPs/Impressions														2.7	24.3		3
CPP/CPM														\$166.67	\$18.52		
Sat 6:00p-7:00p																	
SUN 5-6A FIRSTNEWS	:30	1	1	1	2	1	1	1	1	1	--	1	1	p1.1	p10.1	11	\$50.00
GRPs/Impressions														13.2	121.2		12
CPP/CPM														\$45.45	\$4.95		
Sun 5:00a-6:00a																	
SUN 7-9A FIRSTNEWS	:30	--	--	1	2	--	--	1	--	1	1	1	1	p1.7	p15.9	7	\$150.00
GRPs/Impressions														13.6	127.2		8
CPP/CPM														\$88.24	\$9.43		
Sun 7:00a-9:00a																	
KMBC 9 NEWS AT 5P SUN	:30	--	--	--	1	1	--	1	--	1	--	--	--	p0.8	p8.0	4	\$150.00
GRPs/Impressions														3.2	32		4
CPP/CPM														\$187.50	\$18.75		
Sun 5:00p-6:00p																	
TWO & HALF MEN SUN	:30	--	1	--	1	--	--	--	--	1	--	--	--	p1.5	p14.3	3	\$160.00
GRPs/Impressions														4.5	42.9		3
CPP/CPM														\$106.67	\$11.19		
Sun 11:00p-11:30p																	
BIG BANG THEORY	:30	1	--	--	--	--	--	--	--	--	--	--	--	p2.3	p21.2	1	\$150.00
GRPs/Impressions														2.3	21.2		1
CPP/CPM														\$65.22	\$7.08		
Sun 11:30p-12:00a																	
BIG BANG THEORY	:30	--	--	--	1	--	--	--	--	--	--	--	--	p2.3	p21.2	1	\$100.00
GRPs/Impressions														2.3	21.2		1
CPP/CPM														\$43.48	\$4.72		
Sun 11:30p-12:00a																	
KMBC Totals		4	7	6	14	5	4	6	1	8	4	8	8				\$10,000.00
														GRP/(000)	92.2	870.5	Spts: 75
														CPP/CPM:	\$108.46	\$11.49	

Total Cost: \$10,000.00

Jackson County Lakes Summer 2014

Author: Shannon Hart



Proposal ID: 21269
 Schedule Date: 6/9/2014 - 10/5/2014
 Spot Length(s): :30

Acct. Exec: Shannon Hart
 Phone #: 816-760-9150
 Email: smhart@hearst.com
 Web Site: www.kmbc.com

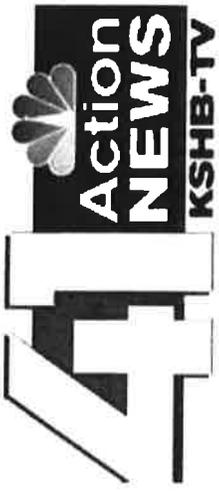
General Summary (DMA P25-54 D.000)

Name	Spots	Cost	Grps	CPP
KMBC	75	\$10,000.00	92.2	\$108.46

Gregorian Summary (DMA P25-54 D.000)

Month	Spots	Cost	Grps	CPP
Jun/14	17	\$2,050.00	21.4	\$95.79
Jul/14	24	\$3,450.00	29.4	\$117.35
Aug/14	14	\$1,880.00	17.2	\$109.30
Sep/14	12	\$1,530.00	14.2	\$107.75
Oct/14	8	\$1,090.00	10.0	\$109.00
Total Name (DMA P25-54)	75	\$10,000.00	92.2	\$108.46

Note: Asterisk (*) indicates manual adjustment of estimate.



Jackson County Parks and Rec KSHB 2014

Author: ustin Kennedy

Proposal ID: 3540
 Market: KANSAS CITY [31]
 Schedule Date: 6/9/2014 - 10/5/2014
 Spot Length(s): :30
 Book: Feb/2014LS (PAV)

Acct. Exec: Justin Kennedy
 Phone #: 816-932-4319
 Email: justin.kennedy@kshb.com

Rates valid for 14 days.

Scripps Media, Inc., certifies that its advertising sales agreements do not discriminate on the basis of race or ethnicity. All advertising sales agreements contain nondiscrimination clauses.

Station	Time	Program Name	Run Dates											
Spot Length	Week of	06/09/14	06/16/14	06/23/14	06/30/14	07/07/14	07/14/14	07/21/14	07/28/14	08/25/14	09/08/14	09/15/14		
		DMA	DMA	DMA	DMA	DMA	DMA	DMA	DMA	DMA	DMA	DMA		
		P25-54	P25-54	P25-54	P25-54	P25-54	P25-54	P25-54	P25-54	P25-54	P25-54	P25-54		
		RTG	RTG	RTG	RTG	RTG	RTG	RTG	RTG	RTG	RTG	RTG		
KSHB														
Mo-Fr 6:00a-7:00a 41 ACTION NEWS TODAY 6A 12/9/2013-12/31/2036														
:30														
Rate:	\$250	\$260	\$260	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$100.00	
Spots:	1	0	1	0	2	0	2	0	0	2	0	1	\$100.00	
Rtg/000	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	p1.7	
Share	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	
Put/Hut	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	
CPP/CPM	\$147.06	\$152.94	\$152.94	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
KSHB														
Mo-Fr 10:00a-11:00a KC LIVE Segment and web 12/9/2013-12/31/2036														
:30														
Rate:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Spots:	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rtg/000	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	p0.6	
Share	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	
Put/Hut	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	
CPP/CPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
KSHB														
We-Fr 5:00a-6:00a 41 ACTION NEWS TODAY 5A 12/9/2013-12/31/2036														
:30														
Rate:	\$120	\$120	\$120	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	
Spots:	1	1	1	0	0	0	0	0	0	0	0	0	0	
Rtg/000	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	p0.9	
Share	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	
Put/Hut	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	
CPP/CPM	\$133.33	\$133.33	\$133.33	\$111.11	\$111.11	\$111.11	\$111.11	\$111.11	\$111.11	\$111.11	\$111.11	\$111.11	\$111.11	
KSHB														
We-Fr 4:00p-5:00p 41 ACTION NEWS 4P 12/9/2013-12/31/2036														
:30														
Rate:	\$105	\$105	\$105	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	
Spots:	1	1	1	1	1	1	1	1	1	1	1	1	1	
Rtg/000	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	p1.5	
Share	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	
Put/Hut	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	13.9	
CPP/CPM	\$70.00	\$70.00	\$70.00	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	\$66.67	



Jackson County Parks and Rec KSHB 2014

Author: ustin Kennedy

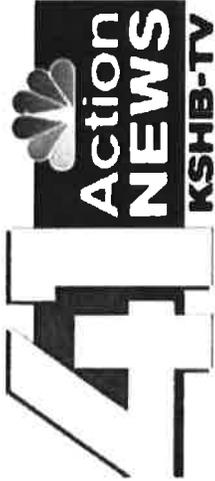
Proposal ID: 3540
 Market: KANSAS CITY [31]
 Schedule Date: 6/9/2014 - 10/5/2014
 Spot Length(s): :30
 Book: Feb/2014LS (PAV)

Acct. Exec: Justin Kennedy
 Phone #: 816-932-4319
 Email: justin.kennedy@kshb.com

Rates valid for 14 days.

Scripps Media, Inc., certifies that its advertising sales agreements do not discriminate on the basis of race or ethnicity. All advertising sales agreements contain nondiscrimination clauses.

Station	Time	Program Name	Run Dates														
Spot Length																	
KSHB			12/10/2013-12/31/2013														
KSHB Sat 6:00a-8:00a			SATURDAY TODAY														
Rate:	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95
Spots:	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Rtg/000	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6	p1.6
Share	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2
Pu/Hut	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
CPP/CPM	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38	\$59.38
KSHB Sat 8:00a-10:00a			12/10/2013-12/31/2013														
KSHB Sat 8:00a-10:00a			41 ACTION NEWS TODAY WEEKEND														
Rate:	\$130	\$130	\$130	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Spots:	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Rtg/000	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9	p2.9
Share	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2
Pu/Hut	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6
CPP/CPM	\$44.83	\$44.83	\$44.83	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48
KSHB Sat 11:00a-2:30p			9/13/2014-9/13/2014														
KSHB Sat 11:00a-2:30p			GOLF: THE TOUR CHAMPIONSHIPS														
Rate:	\$150	\$150	\$150	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
Spots:	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Rtg/000	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8
Share	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
Pu/Hut	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3
CPP/CPM	\$187.50	\$187.50	\$187.50	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25
KSHB Sun 7:00a-8:00a			12/10/2013-12/31/2013														
KSHB Sun 7:00a-8:00a			SUNDAY TODAY														
Rate:	\$150	\$150	\$150	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
Spots:	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Rtg/000	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8	p0.8
Share	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
Pu/Hut	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3
CPP/CPM	\$187.50	\$187.50	\$187.50	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25	\$156.25



Jackson County Parks and Rec KSHB 2014

Author: ustin Kennedy

Proposal ID: 3540
 Market: KANSAS CITY [31]
 Schedule Date: 6/9/2014 - 10/5/2014
 Spot Length(s): :30
 Book: Feb/2014LS (PAV)

Acct. Exec: Justin Kennedy
 Phone #: 816-932-4319
 Email: justin.kennedy@kshb.com

Rates valid for 14 days.

Scripps Media, Inc., certifies that its advertising sales agreements do not discriminate on the basis of race or ethnicity. All advertising sales agreements contain nondiscrimination clauses.

Station	Time	Program Name	Run Dates											
Spot Length			06/09/14	06/16/14	06/23/14	07/07/14	07/14/14	07/21/14	07/28/14	08/25/14	09/08/14	09/15/14		
			DMA	DMA	DMA	DMA	DMA	DMA	DMA	DMA	DMA	DMA		
			RTG	RTG	RTG	RTG	RTG	RTG	RTG	RTG	RTG	RTG		
KSHB			41. ACTION NEWS TODAY WEEKEND											
Sun 8:00a-9:00a			12/10/2013-12/31/2036											
:30														
Rate:	\$165	\$165	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$115	\$115		
Spots:	1	1	1	1	1	1	1	1	1	1	0	1		
Rtg/000	p2.2	p2.2	p2.2	p2.2	p2.2	p2.2	p2.2	p2.2	p2.2	p2.2	p2.2	p2.2		
Share	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5		
Put/Hut	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4		
CPP/CPM	\$75.00	\$75.00	\$56.82	\$56.82	\$56.82	\$56.82	\$56.82	\$56.82	\$56.82	\$56.82	\$52.27	\$52.27		
KSHB			GOLF: THE TOUR CHAMPIONSHIPS											
Sun 12:30p-5:00p			9/14/2014-9/14/2014											
:30														
Rate:	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS		
Spots:	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS	HIATUS		
Rtg/000	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6		
Share	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5		
Put/Hut	26.4	26.4	26.4	26.4	26.4	26.4	26.4	26.4	26.4	26.4	26.4	26.4		
CPP/CPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.96	\$86.96		

General Summary (DMA P25-54 D.RTG)

Name	Spots	Cost	Imp(000)	CPP	Reach	Freq	Eff Reach	Net Reach
KSHB	69	\$10,000.00	1134.3	\$82.58	47.9	2.5	26.0	451,979

Jackson Co Summer REV 2014

Client Name: Jackson County Parks and Rec
 Primary Demo: Adults 25-54
 Agency: <none>
 Agency Id: 1
 AE Id: #
 Version: #
 Advertiser: Jackson County Parks and Rec

AE: Brant Gillett
 Asst: Becca Metzler
 Phone: 816-222-5874
 Email: brant.gillett@twcable.com

All-Wks Avg	Notes	Rate \$	Unit Tot	Wk 1 - Wk 18						
				Prog Name	Rch %	Freq	Spots			
Total		\$18001.00	1109	Adults 25-54	29.5%	2.6	100	106	111	105
	Kansas City Jul13 C-DMA Nielsen Live+7	\$15011.00	1096		73.0%	2.6	99	105	109	104
	5961, KANSAS CITY	\$6210.00	311		70.0%	2.4	22	25	26	23
	BRVO-TV	\$1305.00	29		8.6%	1.7	2	3	3	2
	M-Su 6p-12m	\$45.00	29	BRAVO PRIME	8.6%	1.7	2	3	3	2
	HGTV-TV	\$1450.00	29		19.7%	1.7	2	3	3	2
	M-Su 6p-12m	\$50.00	29	HGTV PRIME	19.7%	1.7	2	3	3	2
	LIF-TV	\$725.00	29		13.1%	1.6	2	3	3	2
	M-Su 6p-12m	\$25.00	29	LIFE PRIME	13.1%	1.6	2	3	3	2
	FAM-TV	\$458.00	41		16.5%	1.7	4	4	4	4
	M-Su 6p-12m	\$10.00	25	ABC FAMILY PRIME	13.6%	1.4	2	2	2	2
	Sa-Su 9a-6p	\$13.00	16	WEEKEND MOVIE/SUNDAY MOVIE	6.3%	1.3	2	2	2	2
	FX-TV	\$482.00	22		13.5%	1.7	2	2	2	2
	M-Su 6p-12m	\$35.00	6	FX PRIME	8.3%	1.1				
	Sa-Su 9a-6p	\$17.00	16	FX WEEKEND	8.8%	1.5	2	2	2	2
	TNT-TV	\$420.00	16		12.5%	1.5				
	M-Su 11a-6p	\$20.00	6	TNT DAYTIME	2.8%	1.2				
	M-Su 6p-12m	\$30.00	10	TNT PRIME	11.3%	1.4				

FSMW-TV		\$240.00	6			20.0%	1.2			1	1
M-Su 6p-12m		\$40.00	6	ROYALS BASEBALL (INCLUDES WEEKEND DAY)		20.0%	1.2			1	1
TWC-TV		\$0.00	0		Not Insertable						
M-Su 5a-12m		\$0.00	0		WEATHER ROTATOR						
Kansas City Feb 14 C-DMA		\$2990.00	13							1	2
8605_VOD KANSAS CITY		\$2990.00	13							1	2
TWCentral.com		\$2990.00	13		Not Insertable					1	2
M-Su 12m-11:59p	Will run on TWC & AT&T	\$230.00	13	TWCentral.com - 230,000 In Banner Video Impressions (TV spot will run in banner) (17,792 videos each week) (35,584 will run weeks 6/23 and 7/14)						1	1

This report has been prepared using STRATA NuMath research.

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Adjustments: Network Insertability and Network Carriage have been factored into calculations.

- Kansas City Jul13 C-DMA Nielsen Live+7
- Cable Zones: TIME WARNER CABLE, KANSAS CITY CENTRAL
- Kansas City Jul13 C-DMA Nielsen Live+7
- Cable Zones: COMCAST, Kansas City East
- Kansas City Jul13 C-DMA Nielsen Live+7
- Cable Zones: AT&T U-VERSE, Kansas City AT&T Central
- Kansas City Jul13 C-DMA Nielsen Live+7
- Cable Zones: AT&T U-VERSE, Kansas City AT&T East
- Kansas City Feb14 C-DMA Nielsen Live+7
- Cable Zones: TIME WARNER CABLE, VOD KANSAS CITY
- Kansas City Feb14 C-DMA Nielsen Live+7
- TWCentral.com, untrated station

* Estimate information indicated has been supplied by the user.

TOTAL INVESTMENT: \$18001.00

1									
1									
10	10	10	10	10	5	5	5	5	5
10	10	10	10	10	5	5	5	5	5
					15	15	15	15	15
					15	15	15	15	15
21	24	24	24	11	29	29	29	29	29
2	3	3	3	2	3	3	3	3	3
2	3	3	3	2	3	3	3	3	3
2	3	3	3	2	3	3	3	3	3
2	3	3	3	2	3	3	3	3	3
2	3	3	3	2	3	3	3	3	3
4	4	4	4	2	4	4	4	4	4
4	4	4	4	2	4	4	4	4	4
2	2	2	2	1	4	4	4	4	4
2	2	2	2	1	4	4	4	4	4
3	3	3	3	1	2	2	2	2	2
3	3	3	3	1	2	2	2	2	2
1	1	1	1	1					
1	1	1	1	1					
5	5	5	5		10	10	10	10	10
5	5	5	5		10	10	10	10	10
33	32	32	32	7	18	18	18	18	18
6	6	6	6	1	3	3	3	3	3
6	6	6	6	1	3	3	3	3	3
6	6	6	6	1	3	3	3	3	3
6	6	6	6	1	3	3	3	3	3



Ksmo tv

Jackson County Parks and Rec 2014 TV Campaign

To: JACKSON COUNTY PARKS & REC
 Agency: JACKSON COUNTY PARKS & REC
 Advertiser: JACKSON COUNTY PARKS & REC
 Product:
 Estimate #:
 Plan Dates: 6/10/2014 - 10/5/2014
 Headline #: 15013

Author: Verda Salberg
 Salesperson: Verda Salberg
 Station: KCTV
 Office:
 Phone #:
 Email: 913-677-7119
 verda.salberg@kctv5.com
 Fax #:
 Demo: DMA P25-54 D.RTG, DMA P25-54 D.000

Flight Name: Flight 1 Start Week: 6/10/2014 End Week: 7/21/2014 Default Book: 2Q14 ESTIMATE

Station	Time	Days	Program Name	Length	Rate	JN	JN	JN	JN	JL	JL	JL	JL	#	Total	P25-54 RTG
KCTV	6:00a-7:00a	Mo-Fr	KCTV-MRN-6A	:30	\$220.00	1	1	1	-	-	-	-	-	3	\$660.00	1.2
KCTV	6:00a-7:00a	Mo-Fr	KCTV-MRN-6A	:30	\$190.00	-	-	-	1	-	-	-	-	1	\$190.00	1.2
KCTV	6:00a-7:00a	Mo-Fr	KCTV-MRN-6A	:30	\$200.00	-	-	-	-	1	-	-	-	3	\$600.00	1.2
KCTV	7:00a-9:00a	Mo-Fr	CBS THIS MORNING	:30	\$140.00	2	2	2	-	-	-	-	-	6	\$840.00	1.0
KCTV	7:00a-9:00a	Mo-Fr	CBS THIS MORNING	:30	\$120.00	-	-	-	2	-	-	-	-	2	\$240.00	1.0
KCTV	7:00a-9:00a	Mo-Fr	CBS THIS MORNING	:30	\$130.00	-	-	-	-	2	-	-	-	6	\$780.00	1.0
KCTV	4:00p-6:30p	Mo-Fr	KCTV5 NWS AT 4-6:30P	:30	\$225.00	1	1	1	1	1	1	1	1	7	\$1,575.00	1.9
KCTV	11:37p-12:37a	Mo-Fr	LT-FERGUSN-CBS 1137P	:30	\$35.00	-	-	-	-	-	-	-	-	1	\$35.00	0.4
KCTV	9:30a-11:30a	Sun	KCTV-MRN-SUN	:30	\$240.00	1	-	-	-	1	-	-	-	1	\$1,200.00	2.2
KCTV	9:30a-11:30a	Sun	KCTV-MRN-SUN	:30	\$300.00	-	1	1	-	-	-	-	-	2	\$600.00	2.2
FLIGHT TOTALS															\$6,720.00	51.5

Handwritten: CBS Sunday Morn'g 8-9:30 am

Handwritten calculations:
 16,000
 12,000

 22,000

P25-54 CPP	P25-54 IMPR	P25-54 CPM
\$183.33	11.5	\$19.15
\$158.33	11.5	\$16.53
\$166.67	11.5	\$17.40
\$140.00	9.8	\$14.34
\$120.00	9.8	\$12.29
\$130.00	9.8	\$13.31
\$118.42	18.1	\$12.45
\$87.50	3.4	\$10.19
\$109.09	20.7	\$11.59
\$136.36	20.7	\$14.49
\$130.49	492.0	\$13.66



KSMOtv

Jackson County Parks and Rec 2014 TV Campaign

Author: Verda Salberg

To: JACKSON COUNTY PARKS & REC
 Agency: JACKSON COUNTY PARKS & REC
 Advertiser: JACKSON COUNTY PARKS & REC
 Product:
 Estimate #:
 Plan Dates: 6/10/2014 - 10/5/2014
 Headline #: 15013

Salesperson: Verda Salberg
 Station: KCTV
 Office:
 Phone #: 913-677-7119
 Email: verda.salberg@kctv5.com
 Fax #:
 Demo: DMA P25-54 D. RTG, DMA P25-54 D. 000

Flight Name: Flight 2 Start Week: 8/25/2014 End Week: 8/25/2014 Default Book: 3Q14 ESTIMATE

Station	Time	Days	Program Name	Length	Rate	AU	#	Total	P25-54 RTG	P25-54 CPP	P25-54 IMPR
KCTV	6:00a-7:00a	Mo-Fr	KCTV-MRN-6A	:30	\$220.00	1	1	\$220.00	1.0	\$220.00	9.1
KCTV	7:00a-9:00a	Mo-Fr	CBS THS MORNING	:30	\$140.00	2	2	\$280.00	0.8	\$175.00	7.8
KCTV	4:00p-6:30p	Mo-Fr	KCTV5 NWS AT 4-6:30p	:30	\$225.00	2	2	\$450.00	1.0	\$225.00	9.7
KCTV	8:00a-10:00a	Sat	KCTV-MRN-SAT	:30	\$165.00	1	1	\$165.00	1.3	\$126.92	11.9
FLIGHT TOTALS						6	6	\$1,115.00	5.9	\$188.98	56.0

P25-54
CPM
\$24.30
\$17.92
\$23.16
\$13.84
\$19.90



ksmo tv

Jackson County Parks and Rec 2014 TV Campaign

Author: Verda Salberg

To: JACKSON COUNTY PARKS & REC
 Agency: JACKSON COUNTY PARKS & REC
 Advertiser: JACKSON COUNTY PARKS & REC
 Product:
 Estimate #:
 Plan Dates: 6/10/2014 - 10/5/2014
 Headline #: 15013

Salesperson: Verda Salberg
 Station: KCTV
 Office:
 Phone #: 913-677-7119
 Email: verda.salberg@kctv5.com
 Fax #:
 Demo: DMA P25-54 D.RTG, DMA P25-54 D.000

Flight Name: Flight 3 Start Week: 9/8/2014 End Week: 9/15/2014 Default Book: 3Q14 ESTIMATE

Station	Time	Days	Program Name	Length	Rate	SE	SE	#	Total	P25-54 RTG	P25-54 CPP	P25-54 IMPR
KCTV	6:00a-7:00a	Mo-Fr	KCTV-MRN-6A	:30	\$220.00	1	1	2	\$440.00	1.0	\$220.00	9.1
KCTV	7:00a-9:00a	Mo-Fr	CBS THS MORNING	:30	\$140.00	1	1	2	\$280.00	0.8	\$175.00	7.8
KCTV	4:00p-6:30p	Mo-Fr	KCTV5 NWS AT 4-6:30P	:30	\$225.00	1	1	2	\$450.00	1.0	\$225.00	9.7
KCTV	10:00a-11:00a	Sun	FL PRICE CHPR GMDY SHO	:30	\$500.00	1	-	1	\$500.00	4.0	\$125.00	37.8
FLIGHT TOTALS						4	3	7	\$1,670.00	9.6	\$173.96	91.0

P25-54
CPM
\$24.30
\$17.92
\$23.16
\$13.22
\$18.36



ksmo tv

Jackson County Parks and Rec 2014 TV Campaign

Author: Verda Salberg

To: JACKSON COUNTY PARKS & REC
 Agency: JACKSON COUNTY PARKS & REC
 Advertiser: JACKSON COUNTY PARKS & REC
 Product:
 Estimate #:
 Plan Dates: 6/10/2014 - 10/5/2014
 Headline #: 15013

Salesperson: Verda Salberg
 Station: KCTV
 Office:
 Phone #: 913-677-7119
 Email: verda.salberg@kctv5.com
 Fax #:
 Demo: DMA P25-54 D.RTG, DMA P25-54 D.000

Flight Name: Flight 4 Start Week: 9/29/2014 End Week: 9/29/2014 Default Book: 4Q14 ESTIMATE

Station	Time	Days	Program Name	Length	Rate	SE	#	Total	P25-54 RTG	P25-54 CPP	P25-54 IMPR
KCTV	7:00a-9:00a	Mo-Fr	CBS THS MORNING	:30	\$130.00	2	2	\$260.00	0.9	\$144.44	8.2
KCTV	4:00p-6:30p	Mo-Fr	KCTV5 NWS AT 4-6:30p	:30	\$235.00	1	1	\$235.00	1.7	\$138.24	16.0
FLIGHT TOTALS						3	3	\$495.00	3.5	\$141.43	32.5

P25-54
CPM
\$15.79
\$14.69
\$15.25



Jackson County Parks and Rec 2014 TV Campaign

Campaign: 15013
 Schedule Date: 6/10/2014 - 10/5/2014
 Advertiser: JACKSON COUNTY PARKS & REC
 Agency: JACKSON COUNTY PARKS & REC
 Spot Length(s): :30
 Market: KANSAS CITY [31]
 Book: 2014 ESTIMATE

General Summary (DMA P25-54 D.RTG)										
Name	Spots	Cost	GRPs	Grimps	CPP	CPM	Reach	Freq	Net Reach	Population
KCTV	52	\$10,000.00	70.5	671,469	\$141.84	\$14.89	28.2	2.5	266,685	944,048

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of dispatcher furniture for use by the Sheriff's Office to Watson Furniture of Poulsbo, WA, under the terms and conditions set forth in Mid-America Regional Council/Houston Galveston Area Council Contract No. EC07-11, an existing government contract, at an actual cost to the County not to exceed \$83,984.00.

RESOLUTION NO. 18522, May 19, 2014

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Director of Finance and Purchasing recommends the award of a contract for the furnishing of dispatcher furniture for use by the Sheriff's Office to Watson Furniture of Poulsbo, WA, under the terms and conditions set forth in Mid-America Regional Council/Houston Galveston Area Council Contract No. EC07-11, an existing government contract, at an actual cost to the County not to exceed \$83,984.00; and,

WHEREAS, pursuant to section 1030.4, Jackson County Code, 1984, the Director of Finance and Purchasing is required to submit any purchase under an existing government contract which exceeds \$25,000.00 to the Legislature for approval; and,

WHEREAS, the Director of Finance and Purchasing recommends the award to Watson Furniture under the existing government contract due to the higher volume discounts offered to larger entities; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director

be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Senior Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18522 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 010 4245 58150
ACCOUNT TITLE: Grant Fund
Sheriff's EOC
Office Furniture & Fixtures
NOT TO EXCEED: \$83,984.00


Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18522

Sponsor(s): James D. Tindall

Date: May 19, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the purchase of Dispatch Furniture for use by the Sheriff's Office from Watson Furniture of Poulso, WA under the terms and conditions of MARC (Mid-America Regional Council)/HGAC (Houston Galveston Area Council) Contract No. EC07-11, an existing government contract.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$83,983.38</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$83,983.38</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 010-4245-58150 – Grant Fund, Sheriff's EOC, Capital Furniture</td> <td>\$83,983.38</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$83,983.38	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$83,983.38	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number: 010-4245-58150 – Grant Fund, Sheriff's EOC, Capital Furniture	\$83,983.38
Amount authorized by this legislation this fiscal year:	\$83,983.38										
Amount previously authorized this fiscal year:											
Total amount authorized after this legislative action:	\$83,983.38										
Amount budgeted for this item * (including transfers):											
Source of funding (name of fund) and account code number: 010-4245-58150 – Grant Fund, Sheriff's EOC, Capital Furniture	\$83,983.38										
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>										
REQUEST SUMMARY	<p>The Sheriff's Office would like to purchase Dispatch Furniture for the new EOC Dispatch area at the new office building @ 4001 NE Lakewood Way, Lee's Summit, Missouri 64064. This equipment is being purchased with the EOC grant funds received by the Sheriff's Office.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of Dispatch Furniture for use by the Sheriff's Office from Watson Furniture of Poulso, WA under the terms and conditions of the MARC/HGAC Contract No. EC07-11, an existing government contract, in the amount of \$83,983.38.</p> <p>The Director of Finance and Purchasing recommends the purchase be made under this contract due to the higher volume discounts offered to larger government entities and/or buying groups.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS	<p>A copy of a Memorandum from Captain Dave Epperson of the Sheriff's Office, Watson Furniture's quote and the HGAC Agreement</p>										
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td>Date: 5/19/2014</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> <i>Alberca & Ball</i></td> <td>Date: 5-12-14</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director:	Date: 5/19/2014	Finance (Budget Approval): <i>If applicable</i> <i>Alberca & Ball</i>	Date: 5-12-14	Division Manager:	Date:	County Counselor's Office:	Date:		
Department Director:	Date: 5/19/2014										
Finance (Budget Approval): <i>If applicable</i> <i>Alberca & Ball</i>	Date: 5-12-14										
Division Manager:	Date:										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

OFFICE OF JACKSON COUNTY, MISSOURI
SHERIFF
INTER-OFFICE MEMORANDUM

TO: Barbara Casamento (Jackson County Purchasing)

FROM: Captain Dave Epperson

DATE: 04/07/2014

SUBJECT: Request for furniture from Watson Company for new Sheriff's Building

Barbara,

I am sending you this memorandum to request Watson Furniture as the vendor for office equipment at the new Jackson County Sheriff's building, 4001 NE Lakewood Way Lees Summit, Missouri 64064.

Captain Royce Richberg and Sergeant Doug Caster selected the above company as a source of new furniture for the Emergency Operations Center/ Communications unit. The equipment will include consoles, lighting and doors as listed in the attached quotation through Project# jacksoncomo.13.

The funding should be removed from Jackson County Sheriff's account#58150 office furniture and fixtures in Fund 010 grant fund.

Capt D. Epperson #7



QUOTATION

Quote #: Q.F01-JacksonCOMO.13
Date: 3/26/2014
Valid Until: 5/26/2014
Contract: HGAC #EC07-11

Prepared By:

Kelly Dowling
 Project Coordinator
 Watson
 26246 Twelve Trees Lane NW
 Poulsbo, WA 98370
 360-394-1316
 kdowling@watsonfurniture.com

Rep:

Dick Buss
 Territory Rep
 Dick Buss & Associates LLC
 WI

NET 30 DAYS

Prepared For:

Doug Caster
 Jackson County Sheriff
 3310 NE Rennau Road
 Lee's Summit, MO 64063
 816-5245-4302
 dcaster@jacksongov.org

Ship To:

Doug Caster
 Jackson County Sheriff
 3310 NE Rennau Road
 Lee's Summit, MO 64063
 816-5245-4302
 dcaster@jacksongov.org

Project: JacksonCOMO.13

INSTALLATION BASED ON EMPTY ROOM, ONE TRIP, BASEMENT FLOOR WITH NO PREVAILING WAGE OR UNION REQUIREMENTS.
 HGAC Contract Pricing - Freight Included.

Part Number	Qty	Purchase	Ext Purchase
F01 - Jackson County Sheriff			
Item 1. (4) Synergy 3 2436 90° Full Lift Consoles			
QOD18 SYNERGY OUTSIDE DOOR, 18" WIDE	4	\$84.53	\$338.12
POWDER ... Skipped Option			
QOD24 SYNERGY OUTSIDE DOOR, 24" WIDE	4	\$94.50	\$378.00
POWDER ... Skipped Option			
QOD36 SYNERGY OUTSIDE DOOR, 36" WIDE	4	\$114.45	\$457.80
POWDER ... Skipped Option			
QFECC54L SYNERGY 3 FULL LIFT END CAP (POWER PRIMARY), COMBO PANEL, 54" HIGH, LEFT HAND	2	\$531.30	\$1,062.60

Part Number			Qty	Purchase	Ext Purchase
PARTITION	...	Skipped Option			
EDGE FINISH	...	Skipped Option			
POWDER	...	Skipped Option			
FABRIC	...	Skipped Option			
QEFEC54R			2	\$531.30	\$1,062.60
SYNERGY 3 FULL LIFT END CAP (POWER PRIMARY), COMBO PANEL, 54" HIGH, RIGHT HAND					
PARTITION	...	Skipped Option			
EDGE FINISH	...	Skipped Option			
POWDER	...	Skipped Option			
FABRIC	...	Skipped Option			
QEFBRS4266C54			2	\$1,836.98	\$3,673.96
SYNERGY 3 FULL LIFT BRIDGE (POWER PRIMARY), SINGLE, 42" DEEP x 66" WIDE, COMBO PANEL, 54" HIGH					
WORKSURFACE	...	Skipped Option			
PARTITION	...	Skipped Option			
EDGE FINISH	...	Skipped Option			
POWDER	...	Skipped Option			
FABRIC	...	Skipped Option			
QEFPPS2436C54			4	\$7,217.18	\$28,868.72
SYNERGY 3 FULL LIFT POWER PRIMARY, SINGLE, 24" DEEP x 36" WIDE, COMBO PANEL, 54" HIGH					
MULTIPOINT	X	No Multiport			
TCS	X	No TCS			
WORKSURFACE	...	Skipped Option			
PARTITION	...	Skipped Option			
EDGE FINISH	...	Skipped Option			
POWDER	...	Skipped Option			
FABRIC	...	Skipped Option			
					\$35,841.80

Item 2. Storage & Accessories

TXXCL			4	\$39.38	\$157.52
INSIDE CAVITY LIGHT					
QCS24PS			8	\$56.18	\$449.44
SYNERGY CAVITY SHELF, 24" WIDE, ADD-ON, PULL-OUT, COMMON - SURFACE & EDGE: Black					

Part Number	Qty	Purchase	Ext Purchase
QCS30PS SYNERGY CAVITY SHELF, 30" WIDE, ADD-ON, PULL-OUT, COMMON - SURFACE & EDGE: Black	2	\$61.95	\$123.90
QCS36PS SYNERGY CAVITY SHELF, 36" WIDE, ADD-ON, PULL-OUT, COMMON - SURFACE & EDGE: Black	2	\$67.73	\$135.46
TXXDAYTON 4" DAYTON FAN (INCLUDES HARDWARE)	4	\$109.73	\$438.92
TXXTECHLNK SYNERGY TECH LINK - POWDER: Black	4	\$309.75	\$1,239.00
TXXICMAS SENSOR, ACTIVITY - TOTAL COMFORT SYSTEM ACTIVITY SENSOR FOR TOTAL COMFORT SYSTEM	4	\$133.35	\$533.40
TXXICMHMAT HEATER, MAT - TOTAL COMFORT SYSTEM HEATER MAT FOR TOTAL COMFORT SYSTEM	2	\$180.60	\$361.20
TXXLDLB LED LIGHT, BLACK (TRILLIUM) [FOR FUSION/SYNERGY] WITH ONE-PIECE CLAMP	4	\$345.98	\$1,383.92
QDAA4 SYNERGY DEPTH ADJUSTMENT ARRAY 4 ea. UP TO 21" MONITORS	4	\$1,123.50	\$4,494.00
TXXTCSKTH SYNERGY TOTAL COMFORT SYSTEM, HEIGHT ADJUSTABLE PACKAGE, WITH TWO MOBILE (FILTERED) AIR CIRCULATION FANS	4	\$2,097.38	\$8,389.52
TRN30X ROTATING RESOURCE, 30" DIAMETER, NO GROMMET	2	\$758.63	\$1,517.26
CASE FINISH ... Skipped Option			
ZSPEPBF201526M ZO STORAGE PEDESTAL, PENCIL, BOX, FILE, 20"D x 15"W x 26"H, MOBILE	4	\$558.08	\$2,232.32
LOCK L Locking (Factory)			

Part Number		Qty	Purchase	Ext Purchase
PULL	K			
				Jota Pull (Black)
CONTRASTING	C			Contrasting
CONTRASTING GROUP	...			Skipped Option
CASE FINISH	...			Skipped Option
				\$21,455.86

Item 3. Installation

DNI		1	\$21,909.00	\$21,909.00
INSTALLATION CHARGE				

\$21,909.00

Sub Total: \$79,206.66

Grand Total: \$79,206.66

Approved By: _____
Name _____

Title _____

Date: _____

PO: _____

1. State and Local Taxes will apply unless proof of exemption is provided with the Purchase Order.
2. Deposit may be required with order; Net 30 days of Shipment of Product.
3. Chairs are for representational purposes only.
4. Lead time 45-60 days after receipt of Purchase Order issued to Watson Furniture Group.
5. Completed Order consist of signed Contract or Purchase Order, Signed Drawings, Signed Color Selection Sheet, and Deposit.
6. Change Order Fee (minimum \$500) may be applicable after 5 business days of Complete Order submission.
7. Re-Scheduled Delivery & Installation requires 4 week notification.
8. There will be a \$500 (Net per order) Finish Configuration Fee added IF a color scheme is chosen outside of the eight (8) standard color schemes.
9. Pricing will be valid for four (4) months after receipt of Purchase Order any orders that have not been manufactured within this time frame will be subject to a price change.



QUOTATION

Quote #: Q.F02-JacksonCOMO.13
Date: 3/26/2014
Valid Until: 5/26/2014
Contract: HGAC DESKING CONTRACT

Prepared By:

Kelly Dowling
 Project Coordinator
 Watson
 26246 Twelve Trees Lane NW
 Poulsbo, WA 98370
 360-394-1316
 kdowling@watsonfurniture.com

Rep:

Dick Buss
 Territory Rep
 Dick Buss & Associates LLC
 WI

NET 30 DAYS

Prepared For:

Doug Caster
 Jackson County Sheriff
 3310 NE Rennau Road
 Lee's Summit, MO 64063
 816-5245-4302
 dcaster@jacksongov.org

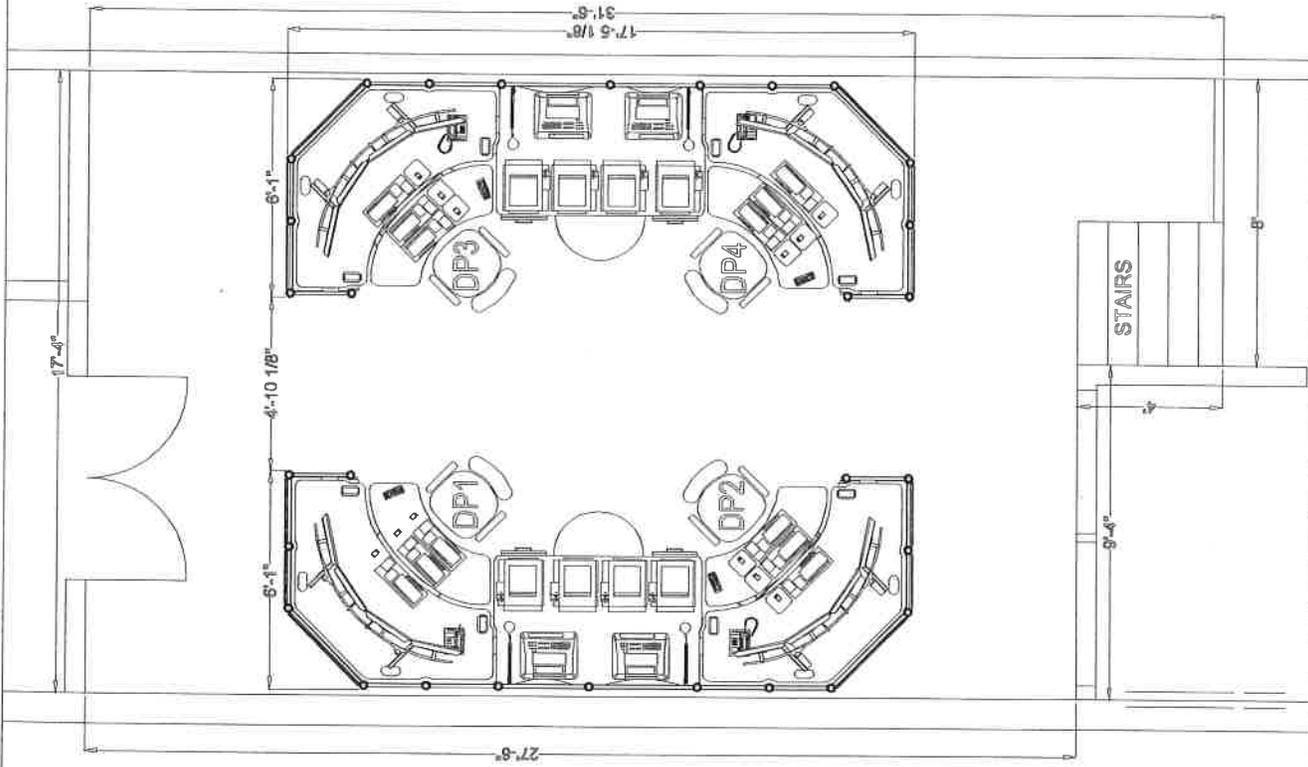
Ship To:

Doug Caster
 Jackson County Sheriff
 3310 NE Rennau Road
 Lee's Summit, MO 64063
 816-5245-4302
 dcaster@jacksongov.org

Project: F02 - JacksonCOMO.13

INSTALLATION BASED ON EMPTY ROOM, ONE TRIP, BASEMENT FLOOR WITH NO PREVAILING WAGE OR UNION REQUIREMENTS.
 HGAC Contract Pricing - Freight and installation included

Part Number	Qty	Purchase	Ext Purchase
F02 - Jackson County Sheriff			
Item 1. Miro Conference Table			
MACTR061529	1	\$441.53	\$441.53
MIRO CONFERENCE, CABLE TOWER, 6"D x 15"W x 29"H			
POWDER ...			Skipped Option
MCCREC60132-29	1	\$4,335.19	\$4,335.19
 MIRO CONFERENCE RECTANGLE, 60"D x 132"W (2-PIECE TOP) x 29-1/2"H			
END 1 POWER E53PSB			5 Power, 3 Data, (Plug), Silver / Black
END 2 POWER E53PSW			5 Power, 3 Data, (Plug), Silver / White
LAMINATE 1 ...			Skipped Option
EDGE M			Miro Edge
EDGE FINISH ...			Skipped Option
POWDER ...			Skipped Option
			\$4,776.72
Sub Total:			\$4,776.72
Grand Total:			\$4,776.72

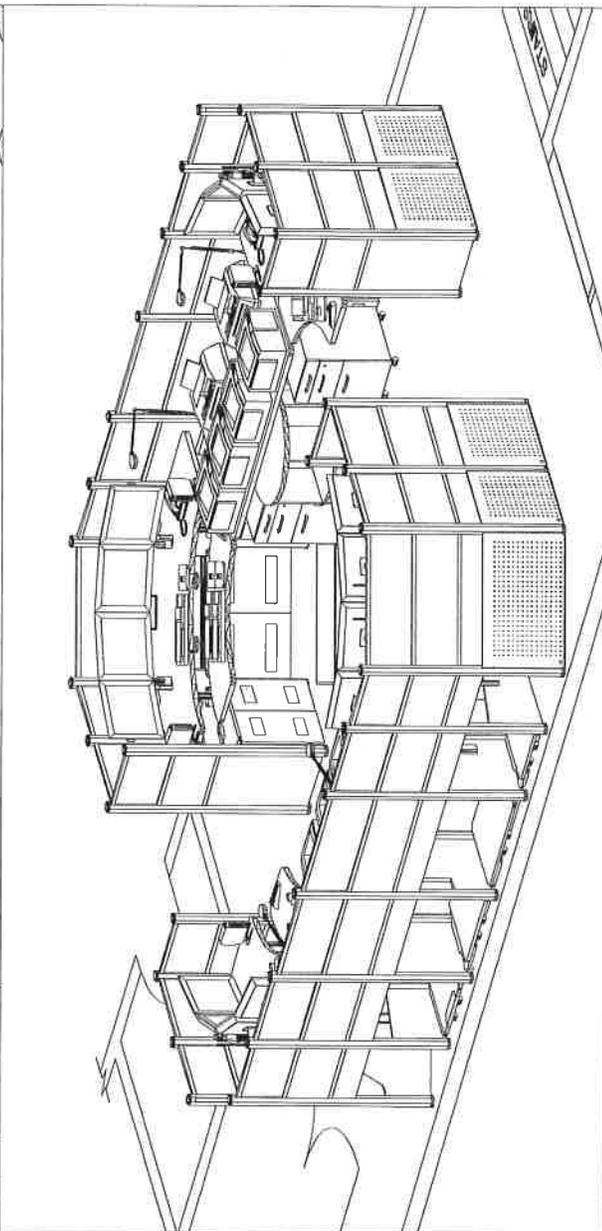
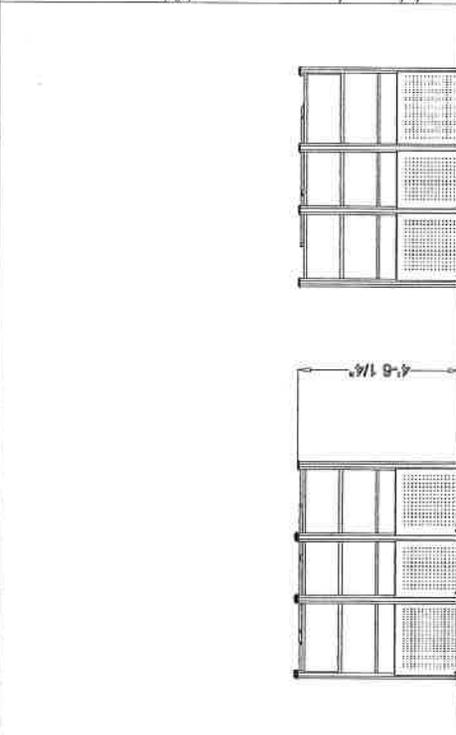
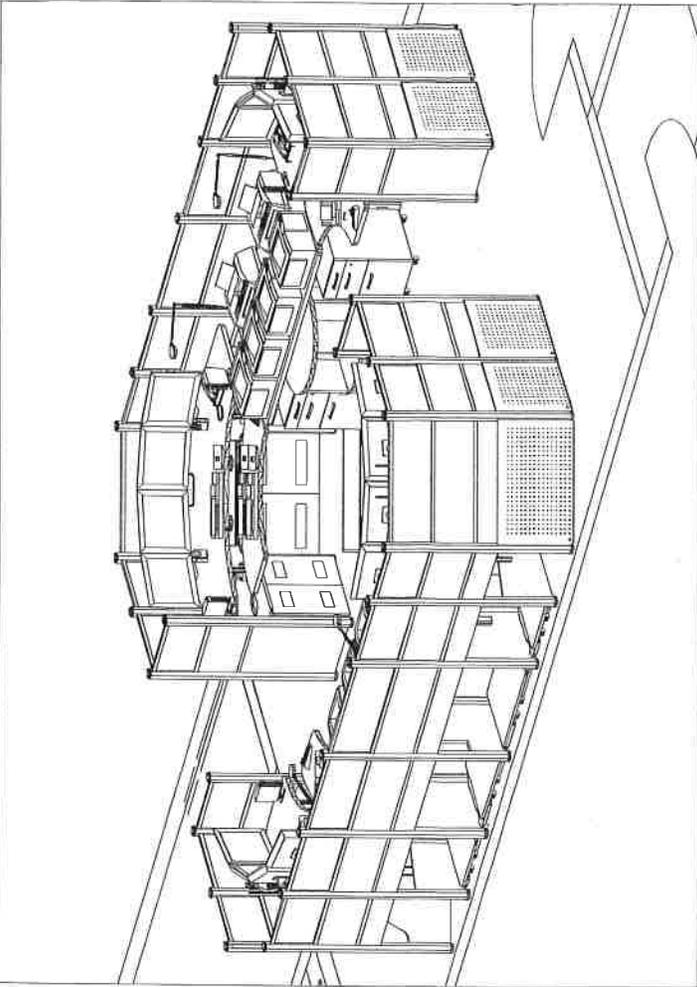
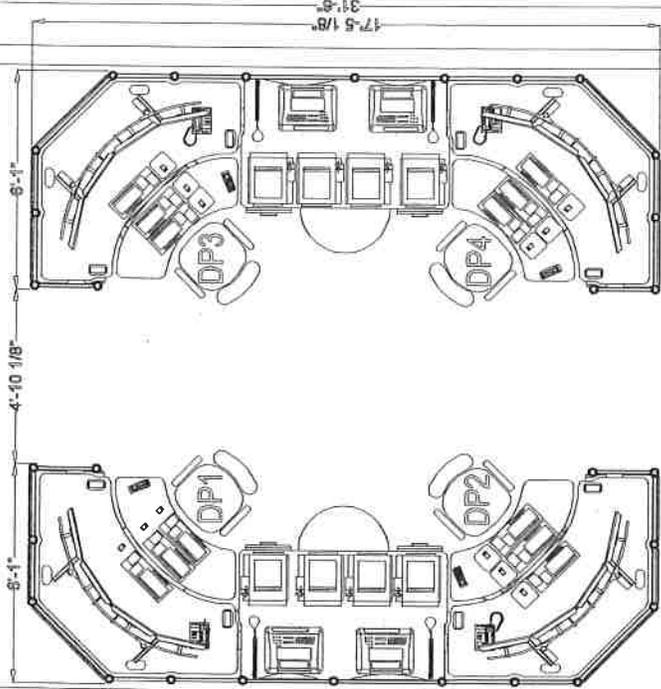


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 26246 Twelve Trees Lane
 Poughbo, Washington 99370
 (800) 426-1202

Project: Jackson County Sheriff IV
 Location: Lee's Summit, MO
 Furniture Option: Dwg Name: JacksonCOMO.10
 Synergy 3 Full Lift Consoles
 54" Combo Panels - 2436 90° Full Lift Primaries
 PC: KLD Rep Firm/Rep: DBA
 Drawn By: JTB Date: 03/25/14
 Approved: _____ Date: _____

F01.0
 Scale:
 3/16" = 1'



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F01.1

Scale:
3/16" = 1'

Project: Jackson County Sheriff IV

Furniture Option: Dwg Name: JacksonCOMO.10

Synergy 3 Full Lift Consoles
54" Combo Panels - 2436 90° Primaries

Location: Lee's Summit, MO

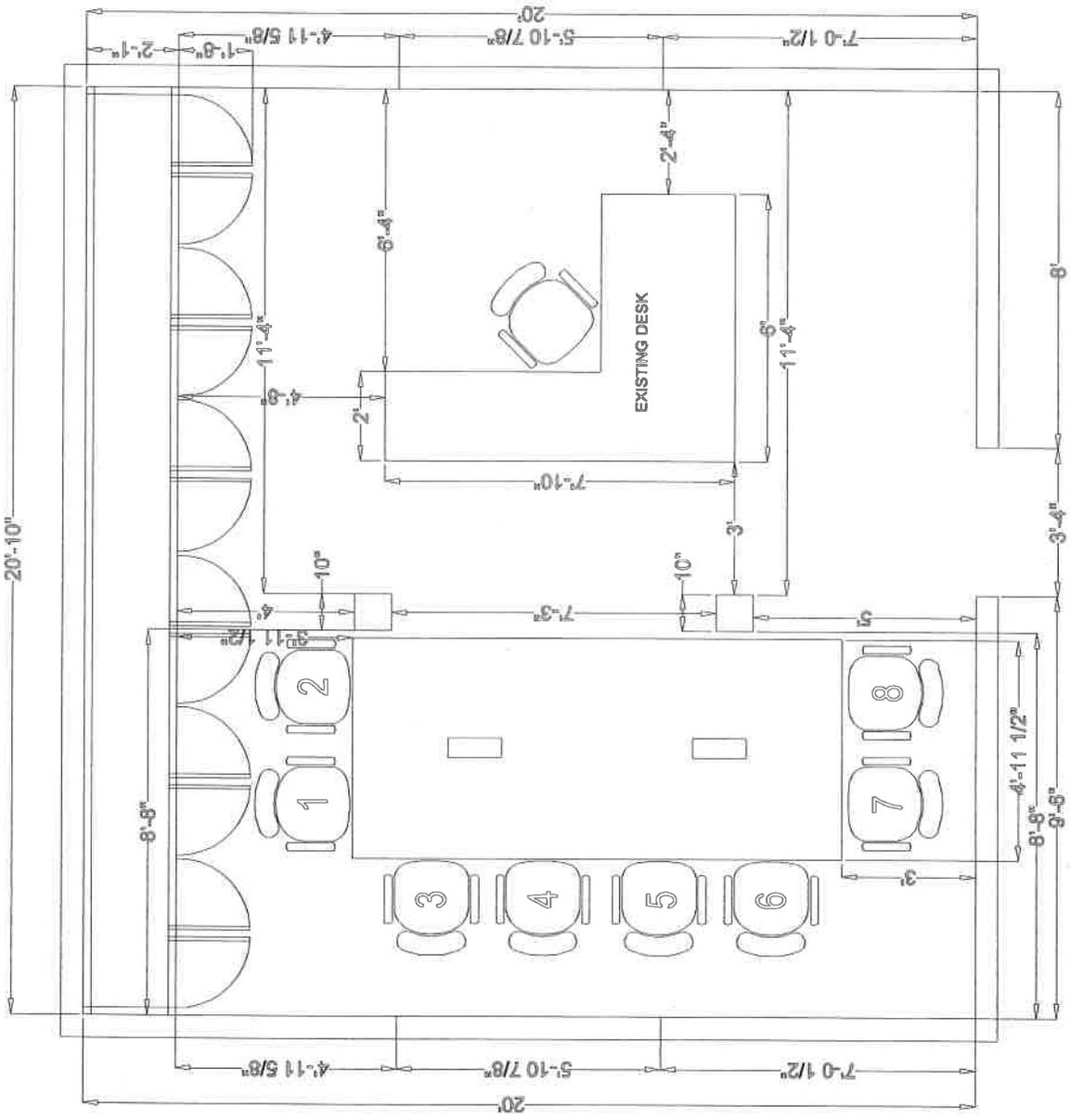
PC: KLD Rep Firm/Rep: DBA

Drawn By: JTB Date: 03/25/14

Approved _____ Date _____

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Poulsbo, Washington 98370
(800) 426-1202



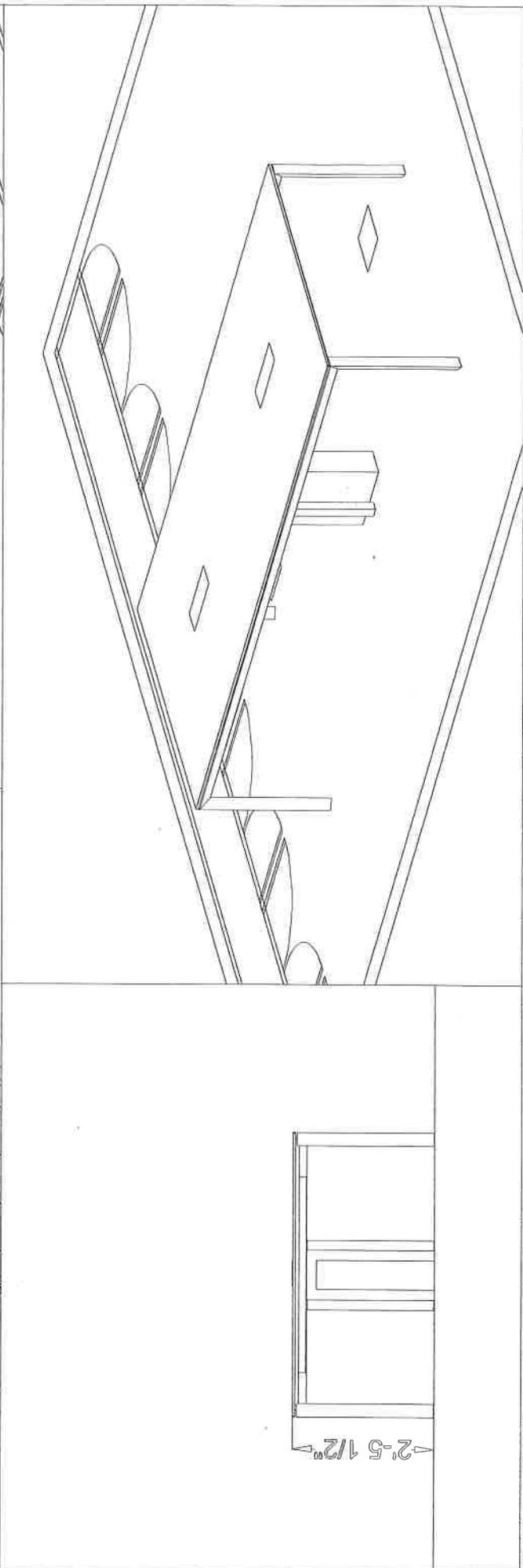
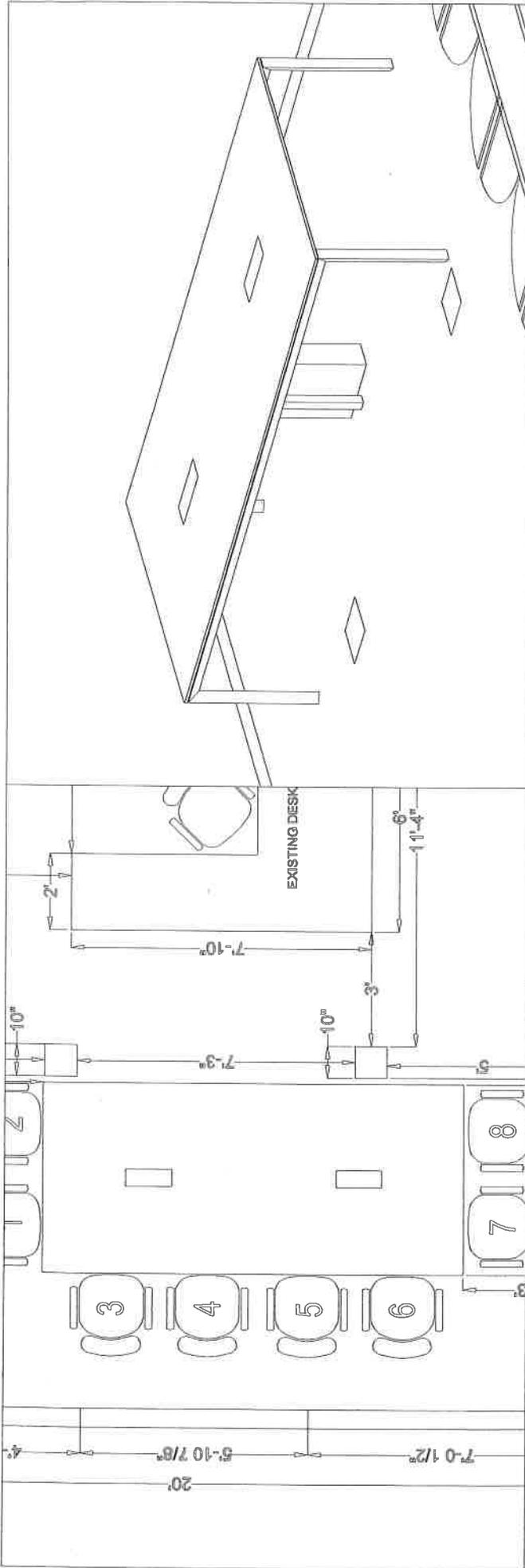
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 Poulabo, Washington 98370
 (800) 426-1202

Project: Jackson County Sheriff IV
 Furniture Option: Dwg Name: JacksonCOMOIV.13
 Micro Conference Table 60144 - Hardw/fe Power

Location: Lee's Summit, MO
 PC: KLD Rep Firm/Rep: DBA
 Drawn By: JTB Date: 03/25/14
 Approved _____ Date _____

F02.0
 Scale:
 1/4" = 1'



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F02.1
Scale: NTS

Project: Jackson County Sheriff IV
Furniture Option: Dwg Name: JacksonCOMOIV.13
Mtro Conference Table 60144 - Hardwire Power

Location: Lee's Summit, MO
PC: KLD Rep Firm/Rep: DBA
Drawn By: JTB Date: 03/25/14
Approved: _____ Date: _____

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26246 Twelve Trees Lane
Pouaboo, Washington 98370
(800) 426-1202



CONTRACT PRICING WORKSHEET
For Catalog & Price Sheet Type Purchases

Contract No.:	EC07-11	Date Prepared:	3/26/2014
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*This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.*

Buying Agency:	Jackson County Sheriff (MARC / KCRPC)	Contractor:	Watson Furniture Group, Inc. dba Watson Dispatch
Contact Person:	Rita Parker	Prepared By:	Kelly Dowling
Phone:	816-246-5083	Phone:	(800) 426-1202
Fax:	816-421-7758	Fax:	(360) 394-1322
Email:	rita.parker@kcrpc.com	Email:	kdowling@watsonfurniture.com

Catalog / Price Sheet Name:	Watson Dispatch Consoles
General Description of Product:	911 Console Furniture

A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary

Quan	Description	Unit Pr	Total
SEE ATTACHED - 2 QUOTES			
			Subtotal A:
			\$ 83,983.38

B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary
(Note: Unpublished Items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
SEE ATTACHED			
			Subtotal B:
			\$ -
Check: The total cost of Unpublished Options (Subtotal B) cannot exceed 25% of the total from Section A.		For this transaction the percentage is:	0%

C. Other Allowances, Discounts, Trade-Ins, Freight, Make Ready or Miscellaneous Charges

SEE ATTACHED			
			Subtotal C:
			\$ -

Delivery Date:	TBD	D. Total Purchase Price (A+B+C):	\$ 83,983.38
-----------------------	-----	-----------------------------------------	--------------

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding an eighteen-month term and supply contract for the furnishing of LEWeb law enforcement computer information services for use by the Sheriff's and Prosecuting Attorney's Offices, the Department of Corrections, and the Drug Task Force, to the Regional Justice Information Service (REJIS) Commission of St. Louis, MO, as an acquisition from another governmental entity.

RESOLUTION NO. 18523, May 19, 2014

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's and Prosecuting Attorney's Offices, the Department of Corrections, and the Drug Task Force have a need for law enforcement computer information services to check background information and obtain criminal histories; and,

WHEREAS, these services were previously supplied by the Alert II System, which has been phased out and replaced by services supplied by the Regional Justice Information Service (REJIS) Commission, of St. Louis, MO, a quasi-governmental entity formed to provide these services to public sector agencies; and,

WHEREAS, pursuant to section 1030.2, Jackson County Code, 1984, the Director of Finance and Purchasing recommends that the award of a term and supply contract be made to the REJIS Commission of St. Louis, MO, for the furnishing of LEWeb law enforcement computer information services for the upcoming eighteen-month period, pursuant to the determination that the services can be obtained from another governmental entity at a price below that quoted by a private vendor; and,

WHEREAS, the eighteen month contract is requested so that the agreement will run concurrent with the billing cycle; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any amount, with the availability of funds for specific purchases remaining subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the County Executive is hereby authorized to execute a User Agreement with the REJIS Commission, of St. Louis, MO, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the Agreement to the extent that sufficient appropriations to the using agency are contained in the then current County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Senior Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution 18523 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

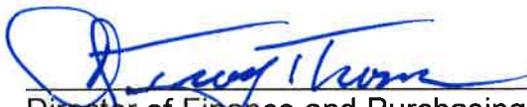
Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

Remaining funds sufficient to meet this obligation are subject to appropriation in future years' budgets.

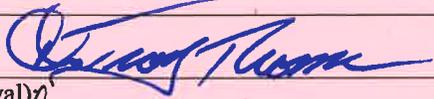
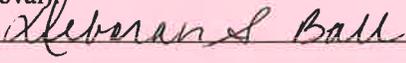

Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/~~Ord~~ No.: 18523
 Sponsor(s): James D. Tindall
 Date: May 19, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Eighteen Month Term and Supply Contract for the furnishing of LEWeb Subscription Services and other associated services for use by the Sheriff's Office, Department of Corrections, Prosecuting Attorney's Office, Family Support Division and the Drug Task Force from the Rejis Commission of St. Louis, Missouri as an Acquisition from Other Government.</u></p>																								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:</p> <table style="width: 100%;"> <tr> <td style="text-align: left;">Department:</td> <td style="text-align: right;">Estimated Use: \$</td> </tr> <tr> <td>Sheriff's Office</td> <td style="text-align: right;">\$21,772.98</td> </tr> <tr> <td>Department of Corrections</td> <td style="text-align: right;">\$ 9,580.80</td> </tr> <tr> <td>Prosecuting Attorney's Office</td> <td style="text-align: right;">\$ 4,482.30</td> </tr> <tr> <td>Family Support Division</td> <td style="text-align: right;">\$ 1,649.34</td> </tr> <tr> <td>Drug Task Force</td> <td style="text-align: right;">\$ 1,542.72</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$39,028.14</td> </tr> </table> <p>Requesting approval by the Legislature of the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Estimated use figures are for informational purposes only.</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department:	Estimated Use: \$	Sheriff's Office	\$21,772.98	Department of Corrections	\$ 9,580.80	Prosecuting Attorney's Office	\$ 4,482.30	Family Support Division	\$ 1,649.34	Drug Task Force	\$ 1,542.72	Total	\$39,028.14
Amount authorized by this legislation this fiscal year:																									
Amount previously authorized this fiscal year:																									
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Department:	Estimated Use: \$																								
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Family Support Division	\$ 1,649.34																								
Drug Task Force	\$ 1,542.72																								
Total	\$39,028.14																								
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): 17596, May 23, 2011																								
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253																								
REQUEST SUMMARY	<p>Jackson County, Missouri has annually entered into a Contract with Rejis (Regional Justice Information Service) Commission for LEWeb Subscription Services and other associated services to check background history, obtain criminal history and share information with other law enforcement agencies in the State of Missouri. This system was previously known as the Alert II system and was coordinated through the Kansas City, Missouri Police Department. The eighteen month time period is requested so the contract will run concurrent with the subscription billing cycle.</p> <p>Pursuant to Section 1030.2 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Eighteen Month Term and Supply Contract for LEWeb Subscription Services and other associated services for the Sheriff's Office, the Department of Corrections, the Prosecuting Attorney's Office, Family Support Division and Drug Task Force from the Rejis Commission of St. Louis, Missouri as an Acquisition from Other Government.</p>																								

	This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A	
ATTACHMENTS	Memorandum from Mr. David Pudlowski, Director of Client Services for the Rejis Commission.	
REVIEW	Department Director: 	Date: 5/9/2014
	Finance (Budget Approval) If applicable 	Date: 5-7-14
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Barbara J. Casamento

From: DPudlowski@rejis.org
Sent: Monday, April 21, 2014 3:43 PM
To: Barbara J. Casamento
Cc: Debbie_S._Ball <dsball@jacksongov.org/O=,/,@rejis.org>
Subject: Re: Rejis subscriptions for Jackson County, Missouri

Barbara,

These are the departments that are using the REJIS system and how much they pay. All agencies pay for the REJIS law enforcement service (LEWeb). The Jackson County Drug Task Force also pays for a direct connection to REJIS.

Monthly Cost	June, 2014 to December 2014	January 2015 to December
2015 (* 4% increase in subscription)		
Circuit Court	\$ 36.75/ month	38.22/month
Detention Center	\$ 518.44/month	539.18/month
Sheriff's Office	\$ 1,178.19/month	1,225.32/month
Prosecuting Attorney's Office - Family Support	\$ 89.25/month	92.82/month
Prosecutor's Office	\$ 242.55/month	252.25/month
Family Court	\$ 76.65/month	79.72/month
Drug Task Force (connection)	\$ 83.48/ month (subscription), \$ 325/year (connection)	86.82/month \$ 325/year

I hope this information is helpful and please let me know if you need any further information or explanation.
 Dave

David Pudlowski
 REJIS Commission
 Director, Client Services
 314-633-0334

From: "Barbara J. Casamento" <BCasamento@jacksongov.org>
 To: "dpudlowski@rejis.org" <dpudlowski@rejis.org>,
 Cc: "Debbie S. Ball" <dsball@jacksongov.org>
 Date: 04/15/2014 12:00 PM
 Subject: Rejis subscriptions for Jackson County, Missouri

Good Morning Dave:

Thanks for calling me back today. As I mentioned on the phone, we are trying to get all of our subscriptions in order so that payment of monthly and/or annual fees can go much smoother.

At the moment these are the departments that I show who are using the Rejis system:

Sheriff's Office
 Prosecuting Attorney's Office
 Family Support Division
 Drug Task Force
 Department of Corrections

If I am missing anyone, please let me know.

I would like to go to our Legislature and get approval for an 18 month term and supply contract for a period beginning in June of 2014 and ending December 31, 2015. I believe this would allow our contract and payments to run concurrent with Rejis billing. If I am incorrect on any of this, please let me know.

It would really help us if you could provide the following information on each of our departments:

- (1) The kind of subscriptions or services they are using;
- (2) Estimated monthly amount each will owe for the months of June, 2014 to December 2014; and
- (3) Estimated monthly amount each will owe for the months of January 2015 to December 2015.

I believe with the above information, we could get this straightened out and make sure all payments due are made in a timely manner.

Thank you so much for your help. Have a great day.

Barbara Casamento
Purchasing Supervisor
Jackson County, MO

Notice of Confidentiality.

This document is intended only for the use of the entity to which it is addressed and may contain information that is privileged, confidential and exempt from disclosure under applicable law. Any distribution to anyone other than the intended recipient may be prohibited by law and is strictly forbidden. If you have received this communication in error, please contact the REJIS Help Desk immediately at 314-535-9497

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the Director of Finance and Purchasing to issue a check in the amount of \$300.00 to the Metro Organization for Racial and Economic Equity, for sponsorship of the Ninth Annual MORE² Imagine Banquet to be held June 12, 2014.

RESOLUTION NO. 18524, May 19, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Metro Organization for Racial and Economic Equity (MORE²) is an interfaith social justice organization in Kansas City, MO, committed to creating a metropolitan area that embraces all people and offers everyone the opportunity to achieve their greatest potential; and,

WHEREAS, MORE² will be hosting its Ninth Annual Imagine Banquet June 12, 2014, and has submitted a request to the COMBAT Administration for sponsorship, in the amount of \$300.00; and,

WHEREAS, this sponsorship will allow Jackson County the opportunity to promote its *Don't Look the Other Way* anti-violent crime campaign; and,

WHEREAS, in exchange for its sponsorship, COMBAT will receive advertising and recognition in the event program; and,

WHEREAS, said sponsorship is in the best interest of the health, safety, and welfare of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Director of Finance and Purchasing be and hereby is authorized to issue a check to the Metro Organization for Racial and Economic Equity (MORE²), in the amount of \$300.00 for advertising in the Imagine Banquet program book.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Senior Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18524 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

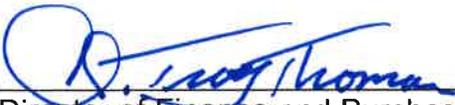
Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4401 56210
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT
Advertising
NOT TO EXCEED: \$300.00


Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

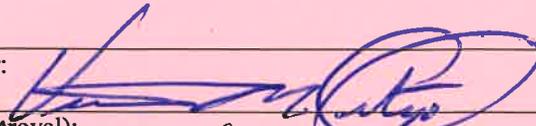
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18524

Sponsor(s): Dan Tarwater

Date: May 19, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p style="text-align: right;"><i>Finance & Purchasing</i></p> <p>Project/Title: <u>A resolution authorizing the Director of Finance <i>Finance & Purchasing</i> to make payment to the Metro Organization for Racial and Economic Equity (MORE²), funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the purpose of promoting anti-drug and anti-violence activities and purposes, not to exceed \$300.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$300.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$300.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$300.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 008-4401-56210 Anti-Drug, COMBAT, Advertising</td> <td style="text-align: right; vertical-align: bottom;">\$300.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$70,000.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$ 118,428 Prior Year Actual Amount Spent (if applicable): \$ 118,359</p>	Amount authorized by this legislation this fiscal year:	\$300.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$300.00	Amount budgeted for this item * (including transfers):	\$300.00	Source of funding (name of fund) and account code number: FROM: 008-4401-56210 Anti-Drug, COMBAT, Advertising	\$300.00
Amount authorized by this legislation this fiscal year:	\$300.00										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$300.00										
Amount budgeted for this item * (including transfers):	\$300.00										
Source of funding (name of fund) and account code number: FROM: 008-4401-56210 Anti-Drug, COMBAT, Advertising	\$300.00										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. #18176, June 3, 2013</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Dave Fleming, Planning & Development Administrator, 881-3572,</p>										
<p>REQUEST SUMMARY</p>	<p style="text-align: center;"><i>Finance & Purchasing</i></p> <p>A resolution authorizing the Director of Finance <i>Finance & Purchasing</i> to make payment to the Metro Organization for Racial and Economic Equity (MORE²), funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the purpose of promoting anti-drug and anti-violence activities and purposes, not to exceed \$300.00</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>The Ninth Annual MORE² <i>Imagine</i> Banquet provides an excellent opportunity to continue the marketing efforts of COMBAT by providing a venue to promote the "Don't Look the Other Way" anti-violence campaign that is being promoted throughout the county, as well as other COMBAT initiatives that provide significant benefit to the citizens of Jackson County.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Event Packet	
REVIEW	Department Director: 	Date: 5-12-2014
	Finance (Budget Approval): If applicable <i>Debrah S Ball</i>	Date: 5-12-14
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Metro Organization for Racial and Economic Equity

3901 Main St. Ste. 201
 Kansas City, MO
 64111
 816.277.5912
www.more2.org

Dear Friends:

IMAGINE: UNLEASHING THE POWER OF WE, the ninth annual MORE² *Imagine* Banquet will be held June 12, 2014 at the Marriott Muehlebach Hotel. Our keynote speaker is Reverend Dr. William Barber, President of North Carolina NAACP and Pastor of Greenleaf Christian Church in Goldsboro. Dr. Barber is one of the most sought after faith-centered civil rights speakers of our time. Our annual Imagine Banquet is your opportunity to support and celebrate our collective work toward a more equitable Kansas City region.

With our collective power, MORE² has had an unbelievable year. Here are some highlights:

- We ensured the passage of Ban the Box by KCMO City Council, expanding access to city jobs for people with past criminal infractions;
- We launched Healthy Congregations: Inside and Out(reach), brokering resources to our congregations to infuse healthier practices in their activities and missions;
- We lead local and national events toward the passage of Comprehensive Immigration Reform with a pathway to citizenship; and,
- We lead the charge to stop outside takeover of our Kansas City Public Schools.

The list of victories and accomplishments are too many to name. With your continued support of MORE² we will fulfill our vision for this year which includes:

- Local and national victories toward a pathway to citizenship for millions of undocumented people;
- Ending a Missouri lifetime ban on food stamp eligibility for people with old drug related convictions;
- Ensuring quality *public* education for all area students; and
- Gathering hundreds of petition signatures so Missourians can pass an Early Voting measure in 2014!
- Adding our voices on behalf of Medicaid Expansion in Missouri

The involvement of your organization is an investment in the work of MORE². You can support our mission through this banquet in three ways: 1) Purchase an ad in our program book; 2) make a donation to sponsor the costs of the banquet or 3) purchase a table or individual tickets to the event. Your support means that we will continue to ***Unleash the Power of We*** in Kansas City and beyond.

Darwin Curls, Judy Hellman, and Mike Enriquez are being honored as Equity Partners this year. Your ad could congratulate any or all of them and/or MORE² on our accomplishments and/or a successful banquet. I could show your prior year's banquet ad books.

Thank you again for your investment in our community.

Sincerely,

Sarah Starnes and Kelvin Walls
 MORE² Banquet Team
 816-522-5584

Covenanting Members

AIRR, All Souls Unitarian Universalist, Community Christian, Congregation Kol Ami, Congregation Ohev Sholom, Country Club Christian, Country Club Congregational United Church of Christ, Crossroads Church Kansas City, Grand Avenue Temple UMC, Greater Mt. Zion Missionary Baptist, Linwood United Church, Pleasant Green Baptist (KS), Pleasant Green Missionary Baptist (MO), Prairie Baptist, Redemptorist/OLPH, Saint Andrew UMC, Second Baptist-Olathe, St. James UMC, St. Stephen Baptist, Swope Parkway United Christian, Zion Grove Missionary Baptist

IMAGINE Unleashing the Power of WE

Thursday, June 12, 2014
6-9 p.m.
Marriott Muehlebach
1201 Wyandotte, KCMO

Honoring:
Darwin Curls, Mike Enriquez,
Judy Hellman

Tickets:
\$60 each

To purchase go to www.more2.org,
or call 816-523-1723,
or email parksj3271@gmail.com

MORE² Ninth Annual Imagine Banquet



Rev. Dr. William Barber
Keynote speaker



- President, North Carolina NAACP
- Pastor, Greenleaf Christian Church Disciples of Christ, Goldsboro, NC
- Chairman Rebuilding Broken Places Community Development Corporation, which has developed or inspired over seven million dollars in community development
- HIV/AIDS Initiative, Leadership Development, and Wall of First recognizing African American and Men and Women First.
- Stood with and spoke on behalf of educational advocates for funding low wealth schools.
- Served on the National Community Economic Development Board.

We is the most important word in the social justice vocabulary. The issue is not what we can't do, but what we CAN do when we stand together. With an upsurge in racism/hate crimes, criminalization of young black males, insensitivity to the poor, educational genocide, and the moral/economic cost of a war, we must STAND together now like never before. —Rev. Dr. William Barber

IMAGINE Unleashing the Power of WE

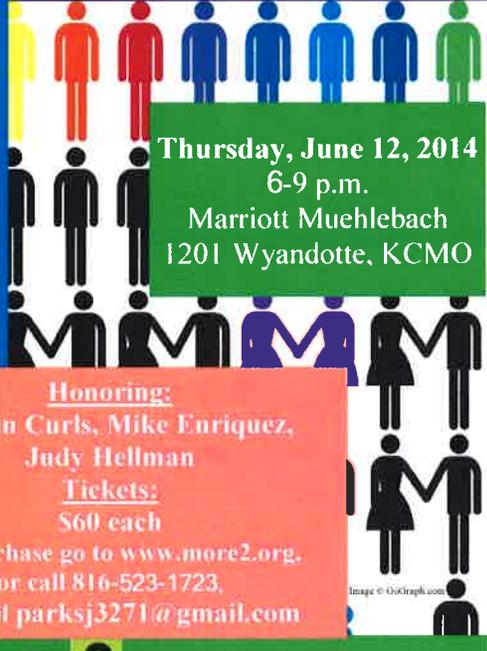
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1201 Wyandotte, KCMO

Honoring:
Darwin Curls, Mike Enriquez,
Judy Hellman

Tickets:
\$60 each

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or call 816-523-1723,
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MORE² Ninth Annual Imagine Banquet



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We is the most important word in the social justice vocabulary. The issue is not what we can't do, but what we CAN do when we stand together. With an upsurge in racism/hate crimes, criminalization of young black males, insensitivity to the poor, educational genocide, and the moral/economic cost of a war, we must STAND together now like never before. —Rev. Dr. William Barber

**MORE² 2014 Banquet Program Booklet
Ad Layout and Price Guide
Ad Copy is Due no later than May 16, 2014**

Ads should be in jpg, png, or PFD format*.

* If you need assistance
creating your ad, let your
ad seller know.

**Quarter Page
\$300
4.25" x 5.5"
Portrait Orientation**

**Eighth Page
\$150
2.75" X 5.5"
Landscape Orientation**

**Half Page
\$600
8.5" X 5.5"
Landscape Orientation**

**Full Page
Excludes Back Cover, and front
and back inside covers
\$1,000
8.5 x 11
Portrait or Landscape Orientation**

Updated 2/1022014

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the installation and removal of an outdoor stage, and audio, video, and lighting equipment for use by the Parks + Rec Department to Sound Check Enterprises of Kansas City, MO, under the terms and conditions of Invitation to Bid No. 37-14, at a cost to the County not to exceed \$27,050.00.

RESOLUTION NO. 18525, May 19, 2014

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Parks + Rec Department requires the installation and removal of an outdoor stage with audio, lighting, and video equipment for its Fourth of July Celebration; and,

WHEREAS, the Director of Finance and Purchasing solicited formal written bids for these services under Invitation to Bid No. 37-14; and,

WHEREAS, a total of eight notifications were distributed and one response was received from the following:

BIDDER

Sound Check Enterprises
Kansas City (Jackson County), Missouri

and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a contract for the furnishing of an outdoor stage with audio, video, and lighting equipment, to Sound Check Enterprises, as

the best and lowest bidder; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be, and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Senior Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18525 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 300 1670 56080
ACCOUNT TITLE: Park Enterprise Fund
Special Events
Other Professional Services
NOT TO EXCEED: \$27,050.00



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 18525
 Sponsor(s): Fred Arbanas
 Date: May 19, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the Award of Contract for the Installation and Removal of Outdoor Stage, Audio, Lighting and Video for Jackson County's Fourth of July Celebration for the Parks + Rec Department to Sound Check Enterprises of Kansas City, Missouri under the terms and conditions of Invitation to Bid No. 37-14 in an amount not to exceed \$27,050.00</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$27,050.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$27,050.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$27,050.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$27,050.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO 300-1670-56080 Park Enterprise, Special Events, Other Professional Services</td> <td>\$27,050.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>*Increased of cost is due to the addition of Video Screen in the scope of work for 2014</p> <p>Prior Year Budget (if applicable): \$16,000 Prior Year Actual Amount Spent (if applicable): \$16,000</p>	Amount authorized by this legislation this fiscal year:	\$27,050.00	Amount previously authorized this fiscal year:	\$27,050.00	Total amount authorized after this legislative action:	\$27,050.00	Amount budgeted for this item * (including transfers):	\$27,050.00	Source of funding (name of fund) and account code number; FROM / TO 300-1670-56080 Park Enterprise, Special Events, Other Professional Services	\$27,050.00
Amount authorized by this legislation this fiscal year:	\$27,050.00										
Amount previously authorized this fiscal year:	\$27,050.00										
Total amount authorized after this legislative action:	\$27,050.00										
Amount budgeted for this item * (including transfers):	\$27,050.00										
Source of funding (name of fund) and account code number; FROM / TO 300-1670-56080 Park Enterprise, Special Events, Other Professional Services	\$27,050.00										
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): N/A</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Cassandra Cheek, Senior Buyer, 881-3265</p>										
REQUEST SUMMARY	<p>The Parks + Rec Department has requested the services of a company to Install and remove an Outdoor Stage with audio, lighting and video for their Fourth of July Celebration. The Purchasing Department issued Invitation to Bid No. 37-14 in responses to that request.</p> <p>A total of 8 notifications were distributed and one response was received and evaluated as follows:</p> <table border="1"> <tr> <td>Cost for Installation and Removal of Outdoor Stage, Audio, Lighting and Video Equipment for Jackson County's Fourth of July Celebration at Shelter 12 at Longview Lake Park</td> <td>Sound Check Enterprises \$27,050.00</td> </tr> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the Contract Award for the Installation and Removal of Outdoor Stage, Audio, Lighting and Video to Sound Check Enterprises of Kansas City, MO as the lowest and best proposal received.</p>	Cost for Installation and Removal of Outdoor Stage, Audio, Lighting and Video Equipment for Jackson County's Fourth of July Celebration at Shelter 12 at Longview Lake Park	Sound Check Enterprises \$27,050.00								
Cost for Installation and Removal of Outdoor Stage, Audio, Lighting and Video Equipment for Jackson County's Fourth of July Celebration at Shelter 12 at Longview Lake Park	Sound Check Enterprises \$27,050.00										
CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Memo from Marcy Caldwell Event Coordinator with Jackson County Parks + Rec, Pertinent pages from Bid No.37-14	
REVIEW	Department Director: <i>Michael J. Lawrence</i>	Date: <i>5-12-14</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Robert Ball</i>	Date: <i>5-13-14</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Cassandra L. Cheek

From: Marcy L. Caldwell
Sent: Wednesday, May 07, 2014 4:21 PM
To: Cassandra L. Cheek
Subject: RE: Results for Bid No. 37-14

Thank you Cassandra! We recommend Sound Check Enterprises for this event. Let me know if anything else is needed.

Enjoy the day off tomorrow! ☺

Marcy Caldwell
Event Coordinator
Jackson County Parks + Rec
22807 Woods Chapel Road
Blue Springs, Missouri 64015
Office: 816-503-4831
Cell: 913-568-8593
Email: mcaldwell@jacksongov.org
Web: www.MakeYourDayHere.com



From: Cassandra L. Cheek
Sent: Tuesday, May 06, 2014 3:02 PM
To: Marcy L. Caldwell
Subject: Results for Bid No. 37-14

Marcy,
We received one bid for the Fourth of July Event, I have attached their bid and their quote sheet please send me your recommendation and I will get the RLA ready!

Thank you

Cassandra Cheek

Senior Buyer & Office Services Coordinator
Jackson County Courthouse
Finance & Purchasing Department
415 East 12th ST, RM G-1
Kansas City, MO 64106
816-881-3265 (p)
816-881-3268 (f)
From: purchasingscans@jacksongov.org [mailto:purchasingscans@jacksongov.org]
Sent: Tuesday, May 06, 2014 2:58 PM
To: Cassandra L. Cheek
Subject: Attached Image

ABSTRACT OF BIDS

BID NO: 37-14
 DATE: 5/6/14
 COMMODITY: Outdoor Stage

Sound Check
 Enterprises

NO DESCRIPTION UNIT QTY AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT
 Cost for Installation & Removal of Outdoor Stage,
 Audio, Lighting & Video Equip. for Jackson County's
 4th of July Celebration at Shelter 13 at Longview Lake
 Park

27,050.00

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED

ON: May 6, 2014 BY

CLERK OF THE LEGISLATURE

PURCHASING

Jackson County Missouri Invitation to Bid No. 37-14
Page 17 of 21

6.0 QUESTIONS

All questions regarding this Invitation to Bid must be in writing and emailed as detailed under the General conditions, Item Number Five on Page 10 of this Invitation to Bid by 5:00 PM, CST on March ___ 2014. Point of Contact for the Purchasing Department is Cassandra Cheek, email address: ccheek@jacksongov.org. All questions will be answered in the form of Addenda on the Jackson County, Missouri website. Failure to follow this procedure MAY result in the REJECTION OF YOUR BID.

7.0 QUOTATION

Cost for Installation and Removal of Outdoor Stage, Audio, Lighting and Video Equipment for Jackson County's 4th of July Celebration at Shelter 13 at Longview Lake Park \$ 27,050.00

SIGNATURE: <i>Charlotte A Long</i>		DATE: <i>7/28/14</i>
NAME: <i>Charlotte Long</i>	(Print or Type)	PHONE: <i>816-966-1520</i>
TITLE: <i>office mgr / corp secretary</i>	(Print or Type)	CELL: <i>816-516-2270</i>
COMPANY NAME: <i>Sound Check Enterprises</i>	(Print or Type)	FAX: <i>816-966-1517</i>
EMAIL ADDRESS: <i>info@soundcheckenterprises.com</i>	(Print or Type)	
WEB ADDRESS: <i>www.soundcheckenterprises.com</i>	(Print or Type)	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-four month term and supply contract with three twelve-month options to extend for the furnishing of printing letterhead stationery, envelopes, and various business cards, for use by various County departments to Service Printing and Graphics of Kansas City, MO, under the terms and conditions of Invitation to Bid No. 17-14.

RESOLUTION NO. 18526, May 19, 2014

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the County has a need for printing services for use by various County departments; and,

WHEREAS, the Director of Finance and Purchasing solicited formal written bids for printing services under Invitation to Bid No. 17-14; and,

WHEREAS, a total of fifty-six notifications were distributed and one response was received from the following:

BIDDER

Service Printing and Graphics
Kansas City (Jackson County), Missouri

and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a twenty-four month term and supply contract with three twelve-month options to extend, for the furnishing of printing letterhead, envelopes, and various business cards, to Service Printing and Graphics, as the best and

lowest bidder; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases being subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of the Department of Finance is authorized to make all payments to the extent that sufficient appropriations to the using spending agencies are available in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Senior Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18526 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

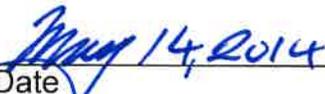
Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of the Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18526

Sponsor(s): Theresa Garza Ruiz

Date: May 19, 2014

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four (24) Month Term & Supply Contract with Three Twelve Month Options to Extend for the furnishing of Printing Stationary, Envelopes & Business Cards for use by Various County Departments to Service Printing & Graphics of Kansas City, MO under the Terms and Conditions set forth under Bid No. 17-14.</u></p>																																																										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Amount authorized by this legislation this fiscal year:</td> <td style="width: 20%; text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number; FROM / TO</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Department:</td> <td style="width: 40%;">Estimated Use: \$</td> </tr> <tr><td>Corrections</td><td style="text-align: right;">\$ 2,000.00</td></tr> <tr><td>Legislature/Auditor</td><td style="text-align: right;">\$ 5,000.00</td></tr> <tr><td>Finance/Purchasing</td><td style="text-align: right;">\$ 7,000.00</td></tr> <tr><td>Combat</td><td style="text-align: right;">\$ 1,000.00</td></tr> <tr><td>Family Support</td><td style="text-align: right;">\$ 5,000.00</td></tr> <tr><td>County Counselors</td><td style="text-align: right;">\$ 250.00</td></tr> <tr><td>Assessment</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>Drug Task Force</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>IT/GIS</td><td style="text-align: right;">\$ 300.00</td></tr> <tr><td>ORHCC</td><td style="text-align: right;">\$ 280.00</td></tr> <tr><td>Public Works</td><td style="text-align: right;">\$ 700.00</td></tr> <tr><td>Sheriffs</td><td style="text-align: right;">\$ 400.00</td></tr> <tr><td>Public Administrator</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>Prosecuting Attorneys</td><td style="text-align: right;">\$ 14,200.00</td></tr> <tr><td>Parks + Rec</td><td style="text-align: right;">\$ 1,500.00</td></tr> <tr><td>Human Resources</td><td style="text-align: right;">\$ 400.00</td></tr> <tr><td>Collections</td><td style="text-align: right;">\$ 6,900.00</td></tr> <tr><td>County Executives</td><td style="text-align: right;">\$ 2,000.00</td></tr> <tr><td>Population Control</td><td style="text-align: right;">\$ 1,000.00</td></tr> <tr><td>Economic Development</td><td style="text-align: right;">\$ 5,000.00</td></tr> <tr><td>JC Municipal Court</td><td style="text-align: right;">\$ 4,000.00</td></tr> <tr><td>Communications</td><td style="text-align: right;">\$ 1,000.00</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$ 59,630.00</td></tr> </table>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO		Department:	Estimated Use: \$	Corrections	\$ 2,000.00	Legislature/Auditor	\$ 5,000.00	Finance/Purchasing	\$ 7,000.00	Combat	\$ 1,000.00	Family Support	\$ 5,000.00	County Counselors	\$ 250.00	Assessment	\$ 600.00	Drug Task Force	\$ 500.00	IT/GIS	\$ 300.00	ORHCC	\$ 280.00	Public Works	\$ 700.00	Sheriffs	\$ 400.00	Public Administrator	\$ 600.00	Prosecuting Attorneys	\$ 14,200.00	Parks + Rec	\$ 1,500.00	Human Resources	\$ 400.00	Collections	\$ 6,900.00	County Executives	\$ 2,000.00	Population Control	\$ 1,000.00	Economic Development	\$ 5,000.00	JC Municipal Court	\$ 4,000.00	Communications	\$ 1,000.00	Total	\$ 59,630.00
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Requesting approval by the Legislature of the Term and Supply Contract; the funds were already appropriate through the annual budget adoption. Estimated use figures are for informational purposes only.

Prior Year Budget (if applicable): \$42,967.00
 Prior Year Actual Amount Spent (if applicable): \$21,804.00*

*Items ordered on an "as needed" basis as stationary inventory is utilized

PRIOR LEGISLATION

Prior ordinances and (date):
 Prior resolutions and (date): 18171, May 20, 2013

CONTACT INFORMATION

RLA drafted by (name, title, & phone): Cassandra Cheek, Senior Buyer 881-3265

REQUEST SUMMARY

The County Requires a Term and Supply Contract for Printing Stationary, Envelopes & Business Cards, and Purchasing issued Invitation to Bid 17-14 in response to those requirements.

A total of 56 notifications were distributed and the following response was received and evaluated.

SAMPLING OF PRICES

ITEM#	DESCRIPTION	QTY	SERVICE PRINTING KANSAS CITY MO PRICE	
VARIOUS COUNTY DEPARTMENTS				
5.1	Letterhead Size: 8 1/2" x 11" Paper: 25% cotton or comparable Color: White Ink: Reflex blue, black, or red	250 Sheets	\$ 41.00	POST CONSUMER WASTE %
		500 Sheets	\$ 58.50	30%
		1000 Sheets	\$ 94.00	
		1500 Sheets	\$ 123.00	PAPER MANUFACTUER
		2000 Sheets	\$ 148.00	Capital/ Unisource
		2500 Sheets	\$ 173.00	
		5000 Sheets	\$ 453.00	
		10000 Sheets	\$ 758.00	
5.2	Envelope (to match 5.1) Size: #10 No Window Paper: 24#, wove or comparable Color: White Ink: Reflex blue, black or red	250 Envelopes	\$ 44.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 58.00	30%
		1000 Envelopes	\$ 90.00	
		1500 Envelopes	\$ 116.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 148.00	Western-KC
		2500 Envelopes	--	
		5000 Envelopes	\$ 183.00	
		10000 Envelopes	\$ 355.00	
		20000 Envelopes	\$ 576.00	
		30000 Envelopes	\$ 835.00	
	40000 Envelopes	\$ 1,095.00		
	50000 Envelopes	\$ 1,362.00		
5.3	Envelope (to match 5.1) Size: #10 Standard Window Paper: 24#, wove or comparable Color: White Ink: Reflex blue, black or red	250 Envelopes	\$ 46.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 60.00	30%
		1000 Envelopes	\$ 92.00	
		1500 Envelopes	\$ 127.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 158.00	Western-KC
		2500 Envelopes	\$ 186.00	
	5000 Envelopes	\$ 200.00		

		10000 Envelopes	\$ 389.00	
		20000 Envelopes	\$ 646.00	
		30000 Envelopes	\$ 940.00	
		40000 Envelopes	\$ 1,240.00	
		50000 Envelopes	\$ 1,537.00	
5.4	Envelope (to match 5.1) Size: #10 No Window Paper: 25% cotton or comparable Color: White Ink: Reflex blue, black or red	250 Envelopes	\$ 64.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 108.00	30%
		1000 Envelopes	\$ 204.00	
		1500 Envelopes	\$ 246.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 288.00	Capital
		2500 Envelopes	\$ 328.00	
		5000 Envelopes	\$ 473.00	
		10000 Envelopes	\$ 986.00	
5.5	Envelope (to match 5.1) Size: #10 Standard Window Paper: 25% cotton or comparable Color: White Ink: Reflex blue, black or red	250 Envelopes	\$ 66.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 112.00	30%
		1000 Envelopes	\$ 222.00	
		1500 Envelopes	\$ 256.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 290.00	Capital
		2500 Envelopes	\$ 332.00	
		5000 Envelopes	\$ 538.00	
		10000 Envelopes	\$ 949.00	
5.6	Envelope PRINTING ON BOTH SIDES (to match 5.1) Size: #10 Standard Window Paper: 24#, wove or comparable Color: White Ink: Reflex blue, black or red	250 Envelopes	\$ 38.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 52.00	30%
		1000 Envelopes	\$ 78.00	
		1500 Envelopes	\$ 114.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 152.00	KC Envelope / Western-KC
		2500 Envelopes	\$ 178.00	
		5000 Envelopes	\$ 330.00	
		10000 Envelopes	\$ 522.00	
5.7	Business Cards Size: 3 1/2" x 2" Paper: White #110 Card Stock One Logo Flat Print Ink: Reflex blue or black	250 Cards	\$ 34.00	POST CONSUMER WASTE %
		500 Cards	\$ 39.00	30%
		1000 Cards	\$ 44.00	
				PAPER MANUFACTUER
				IP/Variouis
5.8	Business Cards Size: 3 1/2" x 2" Paper: White #110 Card Stock Two Logos Flat Print Ink: Reflex blue	250 Cards	\$ 34.00	POST CONSUMER WASTE %
		500 Cards	\$ 39.00	30%
		1000 Cards	\$ 44.00	
				PAPER MANUFACTUER
				Various Mfs
5.9	Business Cards with Gold Foil Imprinting/Stamping Size: 3 1/2" x 2" Paper: #110 Card Stock	250 Cards	\$ 230.00	POST CONSUMER WASTE %
		500 Cards	\$ 258.00	30%
		1000 Cards	\$ 320.00	

	Color: White Flat Print Ink: Color to be determined at time of order			PAPER MANUFACTUER
				Various Mfs
5.10	Business Cards with Gold Foil Imprinting/Stamping Size: 3 1/2" x 2" Paper: #110 Linen Color: White Flat Print Ink: Color to be determined at time of order	250 Cards	\$ 232.00	POST CONSUMER WASTE %
		500 Cards	\$ 260.00	30%
		1000 Cards	\$ 334.00	
				PAPER MANUFACTUER
				Various Mfs

Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award for the furnishing of Stationary, Envelopes & Business Cards to Service Printing & Graphics Inc. of Kansas City, MO as the lowers and best bid received under the terms and conditions of Invitation to Bid No. 17-14.

This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchase is subject to annual appropriations.

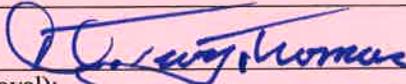
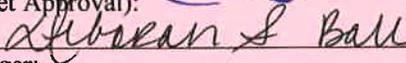
CLEARANCE

- Tax Clearance Completed (Purchasing & Department)
- Business License Verified (Purchasing & Department)
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

ATTACHMENTS

Abstract of Bids, Recap of Prices, and Pertinent Bid Documents from Service Printing

REVIEW

Department Director:		Date:	5/12/14
Finance (Budget Approval): If applicable		Date:	5-13-14
Division Manager:		Date:	
County Counselor's Office:		Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT
Various County Departments Quotation						
5.1	Letterhead:			.		
	250 Sheets			41.00		
	500 Sheets			58.50		
	1000 Sheets			94.00		
	1500 Sheets			123.00		
	2000 Sheets			148.00		
	2500 Sheets			173.00		
	5000 Sheets					
	10000 Sheets					
5.2	Envelope (to match 5.1)					
	250 Envelopes			44.00		
	500 Envelopes			58.00		
	1000 Envelopes			90.00		
	1500 Envelopes			116.00		
	2000 Envelopes			148.00		
	2500 Envelopes			No bid		
	5,000 Envelopes					

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT
	10,000 Envelopes					
	20,000 envelopes					
	30,000 Envelopes					
	40,000 Envelopes					
	50,000 Envelopes					
	5.3 Envelope (to match 5.1)					
	250 Envelopes			46.00		
	500 Envelopes			60.00		
	1000 Envelopes			92.00		
	1500 Envelopes			127.00		
	2000 Envelopes			158.00		
	2500 Envelopes			186.00		
	5,000 Envelopes					
	10,000 Envelopes					
	20,000 envelopes					
	30,000 Envelopes					
	40,000 Envelopes					
	50,000 Envelopes					

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT
5.4 Envelope (to match 5.1)						
	250 Envelopes			64.00		
	500 Envelopes			108.00		
	1000 Envelopes			204.00		
	1500 Envelopes			246.00		
	2000 Envelopes			288.00		
	2500 Envelopes			328.00		
	5,000 Envelopes					
	10,000 Envelopes					
5.5 Envelope (to match 5.1)						
	250 Envelopes			66.00		
	500 Envelopes			112.00		
	1000 Envelopes			222.00		
	1500 Envelopes			256.00		
	2000 Envelopes			290.00		
	2500 Envelopes			332.00		
	5,000 Envelopes					
	10,000 Envelopes					

BID NO: 17-14		DATE: 3/25/14		COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
5.6	Envelope Printing on both sides (to match 5.1)										
	250 Envelopes			38.00							
	500 Envelopes			52.00							
	1000 Envelopes			78.00							
	1500 Envelopes			114.00							
	2000 Envelopes			152.00							
	2500 Envelopes			178.00							
	5,000 Envelopes										
	10,000 Envelopes										
5.7	Business Cards										
	250 Cards			34.00							
	500 Cards			39.00							
	1000 Cards			44.00							
5.8	Business Cards										
	250 Cards			34.00							
	500 Cards			39.00							
	1000 Cards			44.00							
5.9	Business Cards with Gold Foil										

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT
	250 Cards			230.00		
	500 Cards			258.00		
	1000 Cards			320.00		
5.10	Business Cards with Gold Foil					
	250 Cards			232.00		
	500 Cards			260.00		
	1000 Cards			334.00		
	Specialty Envelopes					
5.11	Envelope					
	250 Envelopes			44.00		
	500 Envelopes			60.00		
	1000 Envelopes			86.00		
	1500 Envelopes			112.00		
	2000 Envelopes			142.00		
	2500 Envelopes			178.00		
	5,000 Envelopes					
	10,000 Envelopes					
5.12	Envelope					

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	250 Envelopes			46.00			
	500 Envelopes			60.00			
	1000 Envelopes			92.50			
	1500 Envelopes			122.00			
	2000 Envelopes			158.00			
	2500 Envelopes			182.00			
	5,000 Envelopes						
	10,000 Envelopes						
5.13	Envelope						
	250 Envelopes			56.00			
	500 Envelopes			102.00			
	1000 Envelopes			148.00			
	1500 Envelopes			196.00			
	2000 Envelopes			248.00			
	2500 Envelopes			281.00			
	5,000 Envelopes						
	10,000 Envelopes						
5.14	Envelope						

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	250 Envelopes			80.00			
	500 Envelopes			140.00			
	1000 Envelopes			212.50			
	1500 Envelopes			292.00			
	2000 Envelopes			364.00			
	2500 Envelopes			432.00			
	5,000 Envelopes						
	10,000 Envelopes						
5.15	Envelope						
	250 Envelopes			82.00			
	500 Envelopes			179.00			
	1000 Envelopes			260.00			
	1500 Envelopes			340.00			
	2000 Envelopes			400.00			
	2500 Envelopes			468.00			
	5,000 Envelopes						
	10,000 Envelopes						
5.16	Envelope for Half-Sheet Letterhead Size						

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	250 Envelopes			44.00			
	500 Envelopes			60.00			
	1000 Envelopes			86.00			
	1500 Envelopes			112.00			
	2000 Envelopes			142.00			
	2500 Envelopes			178.00			
	5,000 Envelopes						
	10,000 Envelopes						
5.17	Memo Pads						
	5 Pads			31.80			
	10 Pads			38.00			
	15 Pads			44.00			
	20 Pads			50.00			
	25 Pads			56.00			
	30 Pads			62.00			
5.18	Half Sheet Letterhead						
	5 Pads			31.80			
	10 Pads			38.00			

NO	DESCRIPTION	UNIT	QTY	Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
				AMOUNT	AMOUNT				
	BID NO: 17-14								
	DATE: 3/25/14								
	COMMODITY: Printing Stationary Envelopes & Business Cards								
	15 Pads				44.00				
	20 Pads				50.00				
	25 Pads				56.00				
	30 Pads				62.00				
5.19	Misc Items								
	One Inch Die to do Gold Foil Stamping of the County Logo & Sheriff's Office Star				250/300				
	1 Die				↓				
					.				
5.20	Population Control								
	Court Date Cards								
	250 Cards				30.00				
	500 Cards				45.00				
	1000 Cards				62.00				
	2000 Cards				89.00				
	3000 Cards				119.00				
	4000 Cards				149.00				
	5000 Cards								
	10000 Cards								
	Municipal Court								

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
5.21	Envelope Sleeve for Municipal Court						
	250 Envelopes			No bid			
	500 Envelopes			No bid			
	1000 Envelopes			116.00			
	1500 Envelopes			246.00			
	2000 Envelopes			326.00			
	2500 Envelopes			406.00			
	5,000 Envelopes						
	10,000 Envelopes						
	County Executive						
5.22	Letterhead:						
	250 Sheets			99.00			
	500 Sheets			153.00			
	1000 Sheets			260.00			
	1500 Sheets			296.00			
	2000 Sheets			324.00			
	2500 Sheets			364.00			
5.23	Second Sheets (to match 5.22)						

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	500 Sheets			24.00			
5.24	Letterhead with Gold Foil Logo						
	250 Sheets			242.00			
	500 Sheets			296.00			
	1000 Sheets			415.00			
	1500 Sheets			455.00			
	2000 Sheets			483.00			
	2500 Sheets			525.00			
5.25	Second Sheets (to match 5.24)						
	500 Sheets			28.00			
5.26	Envelope (to match 5.24)						
	250 Envelopes			139.00			
	500 Envelopes			183.00			
	1000 Envelopes			259.00			
	1500 Envelopes			324.00			
	2000 Envelopes			388.00			
	2500 Envelopes			485.00			
5.27	Business Cards with Gold Foil Logo						

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	250 cards			173.00 76.00			
	500 Cards			178.00 75.00			
	1000 Cards			193.00 90.00			
5.28	Business Cards						
	250 Cards			70.00			
	500 Cards			75.00			
	1000 Cards			90.00			
5.29	Business Cards						
	250 Cards			250.00			
	500 Cards			75.00			
	1000 Cards			90.00			
	Prosecuting Attorney						
5.30	Letterhead with Gold Foil Logo						
	250 Sheets			189.00			
	500 Sheets			203.00			
	1000 Sheets			343.00			
	1500 Sheets			418.00			
	2000 Sheets			483.00			

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT
	2500 Sheets			508.00		
5.31	Second Sheets (to match 5.30)			38.00		
	500 Sheets					
5.32	Envelopes with Gold Foil Logo (to match 5.30)					
	250 Sheets			222.00		
	500 Sheets			270.00		
	1000 Sheets			352.00		
	1500 Sheets			431.00		
	2000 Sheets			511.00		
	2500 Sheets			577.00		
5.33	Envelope - Prosecuting Attorney's Bad Check					
	250 Envelopes			34.00		
	500 Envelopes			44.00		
	1000 Envelopes			60.00		
	1500 Envelopes			96.00		
	2000 Envelopes			120.00		
	2500 Envelopes			138.00		
	Sheriff's Office					

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT
5.34	Letterhead with Gold Foil					
	250 Sheets			242.00		
	500 Sheets			296.00		
	1000 Sheets			402.00		
	1500 Sheets			455.00		
	2000 Sheets			485.00		
	2500 Sheets			525.00		
5.35	Second Sheets (to match 5.34)					
	500 Sheets			46.00		
5.36	Envelope (to match 5.34)					
	250 Envelopes			46.00		
	500 Envelopes			60.00		
	1000 Envelopes			92.00		
	1500 Envelopes			122.00		
	2000 Envelopes			158.00		
	2500 Envelopes			186.00		
5.37	Business Cards					
	250 Cards			150.00		

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	500 Cards			182.00			
	1000 Cards			226.00			
5.38	Business Cards Double Sided						
	250 Cards			45.00			
	500 Cards			55.00			
	1000 Cards			75.00			
	Parks + Recreation Department						
5.39	Letterhead						
	250 Sheets			51.00			
	500 Sheets			100.00			
	1000 Sheets			197.00			
	1500 Sheets			269.00			
	2000 Sheets			339.00			
	2500 Sheets			392.00			
	5000 Sheets						
	10000 Sheets						
5.40	Envelopes (to match 5.39)						
	250 Envelopes			68.00			

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	500 Envelopes			112.00			
	1000 Envelopes			205.00			
	1500 Envelopes			298.00			
	2000 Envelopes			380.00			
	2500 Envelopes			458.00			
	5000 Envelopes						
	10000 Envelopes						
	5.41 Envelope (to match 5.39)						
	250 Envelopes			60.00			
	500 Envelopes			116.00			
	1000 Envelopes			210.00			
	1500 Envelopes			308.00			
	2000 Envelopes			392.00			
	2500 Envelopes			564.00			
	5000 Envelopes						
	10000 Envelopes						
	5.42 Envelope (to match 5.39)						
	250 Envelopes			66.00			

BID NO: 17-14		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
DATE: 3/25/14				AMOUNT	AMOUNT	AMOUNT	AMOUNT
COMMODITY: Printing Stationary Envelopes & Business Cards				AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	500 Envelopes			128.00			
	1000 Envelopes			264.00			
	1500 Envelopes			365.00			
	2000 Envelopes			437.00			
	2500 Envelopes			564.00			
	5000 Envelopes						
	10000 Envelopes						
5.43	Envelope (to match 5.39)						
	250 Envelopes			74.00			
	500 Envelopes			132.00			
	1000 Envelopes			278.00			
	1500 Envelopes			388.00			
	2000 Envelopes			462.00			
	2500 Envelopes			578.00			
	5000 Envelopes						
	10000 Envelopes						
5.44	Business Cards						
	250 Cards			40.00			

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc		AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	500 Cards			45.00			
	1000 Cards			65.00			
	Combat						
5.45	Letterhead						
	250 Sheets			74.00			
	500 Sheets			91.00			
	1000 Sheets			135.00			
	1500 Sheets			152.00			
	2000 Sheets			179.00			
	2500 Sheets			196.00			
5.46	Envelope (to match 5.45)						
	250 Envelopes			76.00			
	500 Envelopes			91.00			
	1000 Envelopes			110.00			
	1500 Envelopes			136.00			
	2000 Envelopes			159.00			
	2500 Envelopes			183.00			
5.47	Envelope (to match 5.45)						

BID NO: 17-14 DATE: 3/25/14 COMMODITY: Printing Stationary Envelopes & Business Cards		Service Printing & Graphics Inc	AMOUNT	AMOUNT	AMOUNT	AMOUNT
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT
	250 Envelopes			77.00		
	500 Envelopes			94.00		
	1000 Envelopes			114.00		
	1500 Envelopes			131.00		
	2000 Envelopes			153.00		
	2500 Envelopes			199.00		
5.48	Business Cards					
	250 Cards			40.00		
	500 Cards			45.00		
	1000 Cards			65.00		

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: April 25, 2014 BY

 CLERK OF THE LEGISLATURE
 PURCHASING

17-14 Bid Recap

Service Printing
Kansas City MO

ITEM#	DESCRIPTION	QTY	PRICE	
VARIOUS COUNTY DEPARTMENTS				
5.1	Letterhead	250 Sheets	\$ 41.00	POST CONSUMER WASTE %
	Size: 8 1/2" x 11"	500 Sheets	\$ 58.50	
	Paper: 25% cotton or comparable	1000 Sheets	\$ 94.00	30%
	Color: White	1500 Sheets	\$ 123.00	PAPER MANUFACTUER
	Ink: Reflex blue, black, or red	2000 Sheets	\$ 148.00	
		2500 Sheets	\$ 173.00	Capital/ Unisource
		5000 Sheets	\$ 453.00	
		10000 Sheets	\$ 758.00	
5.2	Envelope (to match 5.1)	250 Envelopes	\$ 44.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 58.00	
	No Window	1000 Envelopes	\$ 90.00	30%
	Paper: 24#, wove or comparable	1500 Envelopes	\$ 116.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 148.00	
	Ink: Reflex blue, black or red	2500 Envelopes	--	Western-KC
		5000 Envelopes	\$ 183.00	
		10000 Envelopes	\$ 355.00	
		20000 Envelopes	\$ 576.00	
		30000 Envelopes	\$ 835.00	
		40000 Envelopes	\$ 1,095.00	
		50000 Envelopes	\$ 1,362.00	
5.3	Envelope (to match 5.1)	250 Envelopes	\$ 46.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 60.00	
	Standard Window	1000 Envelopes	\$ 92.00	30%
	Paper: 24#, wove or comparable	1500 Envelopes	\$ 127.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 158.00	
	Ink: Reflex blue, black or red	2500 Envelopes	\$ 186.00	
		5000 Envelopes	\$ 200.00	
		10000 Envelopes	\$ 389.00	
		20000 Envelopes	\$ 646.00	
		30000 Envelopes	\$ 940.00	
		40000 Envelopes	\$ 1,240.00	Western-KC
		50000 Envelopes	\$ 1,537.00	
5.4	Envelope (to match 5.1)	250 Envelopes	\$ 64.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 108.00	
	No Window	1000 Envelopes	\$ 204.00	30%
	Paper: 25% cotton or comparable	1500 Envelopes	\$ 246.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 288.00	
	Ink: Reflex blue, black or red	2500 Envelopes	\$ 328.00	
		5000 Envelopes	\$ 473.00	
		10000 Envelopes	\$ 986.00	Capital
5.5	Envelope (to match 5.1)	250 Envelopes	\$ 66.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 112.00	
	Standard Window	1000 Envelopes	\$ 222.00	30%
	Paper: 25% cotton or comparable	1500 Envelopes	\$ 256.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 290.00	
	Ink: Reflex blue, black or red	2500 Envelopes	\$ 332.00	Capital
		5000 Envelopes	\$ 538.00	
		10000 Envelopes	\$ 949.00	

ITEM#	DESCRIPTION	QTY	PRICE	
5.6	Envelope PRINTING ON BOTH SIDES (to match 5.1) Size: #10 Standard Window Paper: 24#, wove or comparable Color: White Ink: Reflex blue, black or red	250 Envelopes	\$ 38.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 52.00	
		1000 Envelopes	\$ 78.00	30%
		1500 Envelopes	\$ 114.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 152.00	
		2500 Envelopes	\$ 178.00	KC Envelope / Western-KC
		5000 Envelopes	\$ 330.00	
		10000 Envelopes	\$ 522.00	
5.7	Business Cards Size: 3 1/2" x 2" Paper: White #110 Card Stock One Logo Flat Print Ink: Reflex blue or black	250 Cards	\$ 34.00	POST CONSUMER WASTE %
		500 Cards	\$ 39.00	
		1000 Cards	\$ 44.00	30%
				PAPER MANUFACTUER
				IP/Various
5.8	Business Cards Size: 3 1/2" x 2" Paper: White #110 Card Stock Two Logos Flat Print Ink: Reflex blue	250 Cards	\$ 34.00	POST CONSUMER WASTE %
		500 Cards	\$ 39.00	
		1000 Cards	\$ 44.00	30%
				PAPER MANUFACTUER
				Various Mfs
5.9	Business Cards with Gold Foil Imprinting/Stamping Size: 3 1/2" x 2" Paper: #110 Card Stock Color: White Flat Print Ink: Color to be determined at time of order	250 Cards	\$ 230.00	POST CONSUMER WASTE %
		500 Cards	\$ 258.00	
		1000 Cards	\$ 320.00	30%
				PAPER MANUFACTUER
				Various Mfs
5.10	Business Cards with Gold Foil Imprinting/Stamping Size: 3 1/2" x 2" Paper: #110 Linen Color: White Flat Print Ink: Color to be determined at time of order	250 Cards	\$ 232.00	POST CONSUMER WASTE %
		500 Cards	\$ 260.00	
		1000 Cards	\$ 334.00	30%
				PAPER MANUFACTUER
				Various Mfs
SPECIALTY ENVELOPES				
5.11	Envelope Size: #9 No Window Paper: 24#, wove or comparable Color Choices: White or Ivory Ink: reflex blue or black	250 Envelopes	\$ 44.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 60.00	
		1000 Envelopes	\$ 86.00	30%
		1500 Envelopes	\$ 112.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 142.00	
		2500 Envelopes	\$ 178.00	Western-KC
		5000 Envelopes	\$ 183.00	
		10000 Envelopes	\$ 385.00	
		5.12	Envelope Size: #9 Standard Window Paper: 24#, wove or comparable Color Choices: White Ink: reflex blue or black	250 Envelopes
500 Envelopes	\$ 60.00			
1000 Envelopes	\$ 92.50			30%
1500 Envelopes	\$ 112.00			PAPER MANUFACTUER
2000 Envelopes	\$ 158.00			
2500 Envelopes	\$ 182.00			Western-KC
5000 Envelopes	\$ 222.00			
10000 Envelopes	\$ 403.00			

ITEM#	DESCRIPTION	QTY	PRICE	
5.13	Envelope Size: #14, 11 3/8" x 5" Paper: 24#, Brown Kraft Paper Ink: Reflex blue or black	250 Envelopes	\$ 56.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 102.00	
		1000 Envelopes	\$ 148.00	30%
		1500 Envelopes	\$ 196.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 248.00	
		2500 Envelopes	\$ 281.00	Western-KC
		5000 Envelopes	\$ 289.00	
		10000 Envelopes	\$ 454.00	
5.14	Envelope Size: 9" x 12" No Window Paper: 28# Catalog white Kraft Ink: Reflex blue or black	250 Envelopes	\$ 80.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 140.00	
		1000 Envelopes	\$ 212.50	30%
		1500 Envelopes	\$ 292.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 364.00	
		2500 Envelopes	\$ 432.00	Western-KC
		5000 Envelopes	\$ 784.00	
		10000 Envelopes	\$ 1,230.00	
5.15	Envelope Size: 10" x 13" No Window Paper: 28# Catalog White Kraft Ink: Reflex blue or black	250 Envelopes	\$ 82.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 179.00	
		1000 Envelopes	\$ 260.00	30%
		1500 Envelopes	\$ 340.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 400.00	
		2500 Envelopes	\$ 468.00	Western-KC
		5000 Envelopes	\$ 840.00	
		10000 Envelopes	\$ 1,446.00	
5.16	Envelope for Half-sheet Letterhead Size: #6 3/4", 3 3/8" x 6 1/2" Paper: 24#, wove paper or comparable Color Choices: White Ink: Reflex blue or black	250 Envelopes	\$ 44.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 60.00	
		1000 Envelopes	\$ 86.00	30%
		1500 Envelopes	\$ 112.00	PAPER MANUFACTUER
		2000 Envelopes	\$ 142.00	
		2500 Envelopes	\$ 178.00	Western-KC/Xpedx
		5000 Envelopes	\$ 274.00	
		10000 Envelopes	\$ 452.00	
MEMO PADS				
5.17	Memo Pads Size: 5 1/2" x 8 1/2" Paper: 20#, White Padded, 50 sheets per pad with lines One Logo Ink: Reflex blue or black	5 Pads	\$ 31.80	POST CONSUMER WASTE %
		10 Pads	\$ 38.00	
		15 Pads	\$ 44.00	30%
		20 Pads	\$ 50.00	PAPER MANUFACTUER
		25 Pads	\$ 56.00	
		30 Pads	\$ 62.00	IP/Various
5.18	Half Sheet Letterhead Size: 5 1/2" x 8 1/2" Paper: 20#, White Padded, 50 sheets per pad One Logo Ink: Reflex blue or black	5 Pads	\$ 31.80	POST CONSUMER WASTE %
		10 Pads	\$ 38.00	
		15 Pads	\$ 44.00	30%
		20 Pads	\$ 50.00	PAPER MANUFACTUER
		25 Pads	\$ 56.00	
		30 Pads	\$ 62.00	IP/Various
MISC. ITEMS				
5.19	One Inch Die to do Gold Foil Stamping of the County Logo and/or the Sheriff's Office Star, dies to be ordered only when current dies are not functional	1 County Die	\$ 250.00	
		1 Sheriffs Die	\$ 300.00	

ITEM#	DESCRIPTION	QTY	PRICE	
POPULATION CONTROL				
5.20	Court Date Cards	250 Cards	\$ 30.00	POST CONSUMER WASTE %
	Size: 3 1/2" x 2"	500 Cards	\$ 45.00	
	Paper: #110 Card Stock	1000 Cards	\$ 62.00	30%
	Color: To be determined at time of order	2000 Cards	\$ 89.00	PAPER MANUFACTURER
	Flat Print	3000 Cards	\$ 119.00	
	Ink: Reflex black	4000 Cards	\$ 149.00	IP/Various/Xpedx
		5000 Cards	\$ 169.00	
		10000 Cards	\$ 310.00	
MUNICIPAL COURT				
5.21	Envelope Sleeve for Municipal Court	250 Envelopes	n/a	POST CONSUMER WASTE %
	Size: 4 1/2" Wide x 9 1/2" Tall, open at 4 1/2" top	500 Envelopes	n/a	
	Paper: 24#, wove or comparable	1000 Envelopes	\$ 116.00	30%
	Color: Buff	1500 Envelopes	\$ 246.00	PAPER MANUFACTURER
	Printed line in black ink	2000 Envelopes	\$ 326.00	
		2500 Envelopes	\$ 406.00	Western
		5000 Envelopes	\$ 656.00	
		10000 Envelopes	\$ 1,342.00	
COUNTY EXECUTIVE				
5.22	Letterhead	250 Sheets	\$ 99.00	POST CONSUMER WASTE %
	Size: 8 1/2 x 11"	500 Sheets	\$ 153.00	
	Paper: White, 25% cotton or comparable	1000 Sheets	\$ 260.00	30%
	Imaging Laid or comparable	1500 Sheets	\$ 296.00	PAPER MANUFACTURER
	Ink: Reflex blue	2000 Sheets	\$ 324.00	
	With Union Bug	2500 Sheets	\$ 364.00	IP/Various
5.23	Second Sheets (to match 5.22)	500 Sheets	\$ 24.00	POST CONSUMER WASTE %
	Size: 8 1/2" x 11"			30%
	Paper: White, 25% cotton or comparable			PAPER MANUFACTURER
	Imaging Laid or Comparable			IP/Various
5.24	Letterhead with Gold Foil Logo	250 Sheets	\$ 242.00	POST CONSUMER WASTE %
	Size: 8 1/2 x 11"	500 Sheets	\$ 296.00	
	Paper: 80# Classic Linen	1000 Sheets	\$ 415.00	30%
	Color: Ivory	1500 Sheets	\$ 455.00	PAPER MANUFACTURER
	Imaging Laid or comparable	2000 Sheets	\$ 483.00	
	Ink: Reflex blue, printed with gold foil logo using county-owned die	2500 Sheets	\$ 525.00	IP/Various
	With Union Bug			
5.25	Second Sheets (to match 5.24)	500 Sheets	\$ 28.00	POST CONSUMER WASTE %
	Size: 8 1/2" x 11"			
	Paper: 80# Classic Linen			PAPER MANUFACTURER
	Color: Ivory			
	Imaging Laid or Comparable			
5.26	Envelope (to match 5.24)	250 Envelopes	\$ 139.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 183.00	
	No Window	1000 Envelopes	\$ 259.00	30%
	Paper: 80# Classic Linen	1500 Envelopes	\$ 324.00	PAPER MANUFACTURER
	Color: Ivory	2000 Envelopes	\$ 388.00	
	Imaging Laid or comparable	2500 Envelopes	\$ 485.00	Western-KC
	Ink: Reflex blue			
	With Union Bug			

ITEM#	DESCRIPTION	QTY	PRICE	
5.27	Business Cards with Gold Foil Logo Size: 3 1/2" x 2" Paper: #110 Linen Color: Ivory Ink: Reflex Blue With Union Bug	250 Cards	\$ 173.00	POST CONSUMER WASTE %
		500 Cards	\$ 178.00	
		1000 Cards	\$ 193.00	30%
				PAPER MANUFACTURER
				Various
5.28	Business Cards Size: 3 1/2" x 2" Paper: #110 Linen Color: White Ink: Color to be determined at time of order With Union Bug	250 Cards	\$ 70.00	POST CONSUMER WASTE %
		500 Cards	\$ 75.00	
		1000 Cards	\$ 90.00	30%
				PAPER MANUFACTURER
				Various
5.29	Business Cards Size: 3 1/2" x 2" Paper: #110 Card Stock Color: White Ink: Color to be determined at time of order With Union Bug	250 Cards	\$ 70.00	POST CONSUMER WASTE %
		500 Cards	\$ 75.00	
		1000 Cards	\$ 90.00	30%
				PAPER MANUFACTURER
				Various
PROSECUTING ATTORNEY				
5.30	Letterhead with Gold Foil Logo Size: 8 1/2" x 11" Paper: Classic Linen Color: Ivory Imaging Laid or comparable Ink: Reflex blue, printed with gold foil logo using county-owned die	250 Sheets	\$ 189.00	POST CONSUMER WASTE %
		500 Sheets	\$ 203.00	
		1000 Sheets	\$ 343.00	30%
		1500 Sheets	\$ 418.00	PAPER MANUFACTURER
		2000 Sheets	\$ 483.00	
		2500 Sheets	\$ 508.00	IP/Various
5.31	Second Sheets (to match 5.30) Size: 8 1/2" x 11" Paper: Classic Linen Color: Ivory Imaging Laid or Comparable	500 Sheets	\$ 38.00	POST CONSUMER WASTE %
				30%
				PAPER MANUFACTURER
				IP/Various
5.32	Envelope with Gold Foil Logo (to match 5.30) Size: #10 No Window Paper: Classic Linen Color: Ivory Imaging Laid or comparable Ink: Reflex blue, printed with gold foil logo using county-owned die	250 Sheets	\$ 222.00	POST CONSUMER WASTE %
		500 Sheets	\$ 270.00	
		1000 Sheets	\$ 352.00	30%
		1500 Sheets	\$ 431.00	PAPER MANUFACTURER
		2000 Sheets	\$ 511.00	
		2500 Sheets	\$ 577.00	Western-KC
5.33	Envelope – Prosecuting Attorney's Bad Check Unit Size: 3 1/2" x 6 1/2" No Window Paper: 24#, white wove or comparable Ink: Reflex blue or black	250 Envelopes	\$ 34.00	POST CONSUMER WASTE %
		500 Envelopes	\$ 44.00	
		1000 Envelopes	\$ 60.00	30%
		1500 Envelopes	\$ 96.00	PAPER MANUFACTURER
		2000 Envelopes	\$ 120.00	
		2500 Envelopes	\$ 138.00	Western-KC

ITEM#	DESCRIPTION	QTY	PRICE	
SHERIFF'S OFFICE				
5.34	Letterhead with Gold Foil	250 Sheets	\$ 242.00	POST CONSUMER WASTE %
	Size: 8 1/2" x 11"	500 Sheets	\$ 296.00	
	Paper: 25% cotton or comparable	1000 Sheets	\$ 402.00	30%
	Color: White	1500 Sheets	\$ 455.00	PAPER MANUFACTURER
	Ink: Black Ink	2000 Sheets	\$ 485.00	
	With Union Bug	2500 Sheets	\$ 525.00	IP/Various
5.35	Second Sheets (to match 5.34)	500 Sheets	\$ 46.00	POST CONSUMER WASTE %
	Size: 8 1/2" x 11"			30%
	Paper: 25% cotton or comparable			PAPER MANUFACTURER
	Color: White			
	Ink: Black Ink			IP/Various
5.36	Envelope (to match 5.34)	250 Envelopes	\$ 46.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 60.00	
	No Window	1000 Envelopes	\$ 92.00	30%
	Paper: 25% cotton or comparable	1500 Envelopes	\$ 122.00	PAPER MANUFACTURER
	Color: White	2000 Envelopes	\$ 158.00	
	Ink: Black Ink	2500 Envelopes	\$ 186.00	Western-KC
5.37	Business Cards	250 Cards	\$ 150.00	POST CONSUMER WASTE %
	Size: 3 1/2" x 2"	500 Cards	\$ 182.00	
	Paper: 12 pt. Kromekote Stock	1000 Cards	\$ 226.00	30%
	Ink: Black			PAPER MANUFACTURER
	Gold Foil Embossed			
	Digitally Printed			IP/Various
5.38	Business Cards Double Sided	250 Cards	\$ 45.00	POST CONSUMER WASTE %
	Size: 3 1/2" x 2"	500 Cards	\$ 55.00	30%
	Paper: 12 pt. C1S Kromekote Stock	1000 Cards	\$ 75.00	PAPER MANUFACTURER
	Ink: Two Color Front – One Color Back			
	Digitally Printed			IP/Various
PARKS + RECREATION DEPARTMENT				
5.39	Letterhead	250 Sheets	\$ 51.00	POST CONSUMER WASTE %
	Size: 8 1/2" x 11"	500 Sheets	\$ 100.00	
	Paper: 25% cotton or comparable	1000 Sheets	\$ 197.00	30%
	Color: White	1500 Sheets	\$ 269.00	PAPER MANUFACTURER
	Ink: 3 color logo, with black ink	2000 Sheets	\$ 339.00	
		2500 Sheets	\$ 392.00	Capital/ Xpedx
		5000 Sheets	\$ 505.00	
		10000 Sheets	\$ 785.00	
5.40	Envelope (to match 5.39)	250 Envelopes	\$ 68.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 112.00	
	No Window	1000 Envelopes	\$ 205.00	30%
	Paper: 24#, wove or comparable	1500 Envelopes	\$ 298.00	PAPER MANUFACTURER
	Color: White	2000 Envelopes	\$ 380.00	
	Ink: 3 color logo, with black ink	2500 Envelopes	\$ 458.00	Capital/ Western-KC
		5000 Envelopes	\$ 645.00	
		10000 Envelopes	\$ 990.00	
5.41	Envelope (to match 5.39)	250 Envelopes	\$ 60.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 116.00	
	Standard Window	1000 Envelopes	\$ 210.00	30%
	Paper: 24#, wove or comparable	1500 Envelopes	\$ 308.00	PAPER MANUFACTURER
	Color: White	2000 Envelopes	\$ 392.00	
	Ink: 3 color logo, with black ink	2500 Envelopes	\$ 564.00	Western-KC
		5000 Envelopes	\$ 692.00	
		10000 Envelopes	\$ 995.00	

ITEM#	DESCRIPTION	QTY	PRICE	
5.42	Envelope (to match 5.39)	250 Envelopes	\$ 66.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 128.00	
	No Window	1000 Envelopes	\$ 264.00	30%
	Paper: 25% cotton or comparable	1500 Envelopes	\$ 365.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 437.00	
	Ink: 3 color logo, with black ink	2500 Envelopes	\$ 564.00	Capital/ Western
		5000 Envelopes	\$ 795.00	
		10000 Envelopes	\$ 1,110.00	
5.43	Envelope (to match 5.39)	250 Envelopes	\$ 74.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 132.00	
	Standard Window	1000 Envelopes	\$ 278.00	30%
	Paper: 25% cotton or comparable	1500 Envelopes	\$ 388.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 462.00	
	Ink: 3 color logo, with black ink	2500 Envelopes	\$ 578.00	Capital/Western-KC
		5000 Envelopes	\$ 890.00	
		10000 Envelopes	\$ 1,345.00	
5.44	Business Cards	250 Cards	\$ 40.00	POST CONSUMER WASTE %
	Size: 3 1/2" x 2"	500 Cards	\$ 45.00	30%
	Paper: White #110 Card Stock	1000 Cards	\$ 65.00	PAPER MANUFACTUER
	Flat Print			
	Ink: 3 Color Logo, with black ink			IP/Various
COMBAT				
5.45	Letterhead	250 Sheets	\$ 74.00	POST CONSUMER WASTE %
	Size: 8 1/2" x 11"	500 Sheets	\$ 91.00	
	Paper: 25% cotton or comparable	1000 Sheets	\$ 135.00	30%
	Color: White	1500 Sheets	\$ 152.00	PAPER MANUFACTUER
	Ink: 2 Color printing, red and black ink	2000 Sheets	\$ 179.00	
		2500 Sheets	\$ 196.00	Capital
5.46	Envelope (to match 5.45)	250 Envelopes	\$ 76.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 91.00	
	No Window	1000 Envelopes	\$ 110.00	30%
	Paper: 24#, wove or comparable	1500 Envelopes	\$ 136.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 159.00	
	Ink: 2 color printing, red and black ink	2500 Envelopes	\$ 183.00	Various
5.47	Envelope (to match 5.45)	250 Envelopes	\$ 77.00	POST CONSUMER WASTE %
	Size: #10	500 Envelopes	\$ 94.00	
	Standard Window	1000 Envelopes	\$ 114.00	30%
	Paper: 24#, wove or comparable	1500 Envelopes	\$ 131.00	PAPER MANUFACTUER
	Color: White	2000 Envelopes	\$ 153.00	
	Ink: 2 color printing, red and black ink	2500 Envelopes	\$ 199.00	Various
5.48	Business Cards	250 Cards	\$ 40.00	POST CONSUMER WASTE %
	Size: 3 1/2" x 2"	500 Cards	\$ 45.00	30%
	Paper: White #110 Card Stock	1000 Cards	\$ 65.00	PAPER MANUFACTUER
	Flat Print			
	Ink: 2 Color Printing, red and black ink			Various

A TERM AND SUPPLY CONTRACT for the furnishing of PRINTING STATIONARY, ENVELOPES & BUSINESS CARDS for Various County Departments.

A Contract between Jackson County Missouri ("County") and the undersigned ("Contractor"), collectively referred to as the "parties". The term "offer" as used herein refers to Contractor's offer made in response to this Bid Number. The parties agree as follows in consideration of the mutual covenants contained herein.

This Contract shall be binding when it is signed by the County's Purchasing Officer and shall run from such date until the end of the 24th consecutive month from the month during which it first took effect unless it is sooner terminated in accord herewith.

This Contract consists of: (1) Contractor's offer, including those papers which Contractor submitted with or expressly incorporated in its offer as a part thereof, to the extent the terms of such papers were expressly or impliedly accepted by the County, or were modified in writing with the express or implied consent of the parties; (2) written modification to this Contract signed by the County's Purchasing Officer and consented to expressly or impliedly by Contractor. This Contract represents the entire agreement between the parties in regard to this Bid Number. All modifications to this Contract must be in writing signed by the County's Purchasing Officer.

The laws of the State of Missouri and Jackson County, Missouri govern this Contract. This Contract shall be binding upon and to the benefit of the successor and assignees of the parties. The Contractor shall not assign this Contract or any monies payable hereunder without the prior written consent of the County. Contractor is an independent contractor of the County and shall indemnify the County for loss, damage or liability which the County incurs to the extent that such results proximately from the negligence or violation of Contractor or its employees, agents or subcontractors.

In regard to any goods which are included in the sale hereunder, Contractor makes to the County the warranties provided in Article Two of the Uniform Commercial Code of the State of Missouri to the extent that they apply by the terms thereof.

The County gives each of its employees an employee identification card having thereon a photograph of the employee. The County will not pay for any goods and/or services delivered by Contractor to any persons who did not present to Contractor at the time of delivery their County Identification Cards and who were not in fact authorized to receive delivery.

The County reserves the right to terminate this Contract for any reason upon at least 14 days written notice to Contractor.

The parties may annually extend this Contract beyond its original term for a time, not to exceed 36 month extensions, from the last day of the original term provided that the County's consent to such an extension and the extension does not involve changes in the specifications, terms and conditions, or increase in prices unless such changes or increases are provided for in said specifications, terms or conditions in effect at the expiration of the original term has been approved by the County Legislature.

The County will pay to Contractor the applicable pricing quoted by Contractor in its offer for any goods and/or services whose purchase was ordered by the County's Purchasing Officer in consequence of the County's acceptance of Contractor's offer. The County will make good faith effort to make payment within thirty (30) days after the latest of: (1) the date of proper delivery to the County; (2) the date of acceptance by the County; (3) the date when the receiving department has received from the Contractor a correct and complete invoice showing the pertinent County Purchase Order Number(s). Payment may be withheld by the County to protect itself from actual or potential loss which has resulted or may result from the Contractor's non-performance of any of its duties required hereunder.

Contractor warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this contract.

If the County awarded this Contract, would the Contractor sell under the prices and terms of this Contract to any Municipal, County, Public Utility, Hospital, or Educational Institution having membership in the Mid-America Council of Public Purchasing and located within the greater Kansas City Metropolitan Trade Area? (All deliveries are to be F.O.B. Destination and there shall be no obligation on the part of any member of such Council to utilize this Contract).

(Check one) Yes XXX No Initials . Minimum order, if applicable \$.

ALL PAGES OF THIS INVITATION TO BID ARE EXPRESSLY MADE A PART OF THIS CONTRACT. The format of this Contract has been approved by the County Counselor's Office. Signature of vendor as indicated below MUST BE COMPLETED before contract can be awarded:

CONTRACTOR'S NAME: Service Printing & Graphics, Inc. PHONE NO: 816.842.9068
ADDRESS: 1146 Harrison Street, Kansas City MO 64106 FAX NO: 816.842.4763
NAME OF AUTHORIZED AGENT (print or type): Greg Walters DATE: March 25, 2014
SIGNATURE OF AUTHORIZED AGENT: _____ TITLE: Vice President
EMAIL ADDRESS OF AUTHORIZED AGENT: gregspg@sbcglobal.net

FEDERAL ID NO: _____ and/or SOCIAL SECURITY NO: _____

SPECIFY: MINORITY OWNED (MBE): _____ WOMAN OWNED (WBE): _____ (Check If Applicable)

JACKSON COUNTY MISSOURI BY Q. TROY THOMAS, DIRECTOR OF FINANCE AND PURCHASING

SIGNATURE OF Q. TROY THOMAS: _____ DATE: _____

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$25,000.00 within the 2014 Park Enterprise Fund and authorizing the Director of Finance and Purchasing to issue a check in the amount of \$25,000.00 to the Kansas City Symphony, for the 2014 Celebration at the Station event to be held May 25, 2014.

RESOLUTION NO. 18527, May 19, 2014

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Kansas City Symphony's Celebration at the Station, the largest free event in the Midwest, has submitted a request for sponsorship in the amount of \$25,000.00; and,

WHEREAS, this event to be held May 25, 2014, will feature a military tribute and fireworks choreographed to the Kansas City Symphony's live performance; and,

WHEREAS, this sponsorship will allow Jackson County Parks + Rec Department the opportunity to create awareness for its brand, amenities, and events at the peak of the Memorial Day weekend season opening; and,

WHEREAS, in exchange for its sponsorship, Jackson County will receive recognition in event press release, radio promotion, event program, and print advertising in the *Kansas City Star*; and,

WHEREAS, participation in the Celebration at the Station event is in the best interest of the health, safety, and welfare of the citizens of Jackson County; and,

WHEREAS, a transfer is necessary to place the sponsorship funds in the appropriate account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2014 Park Enterprise Fund be and hereby is made:

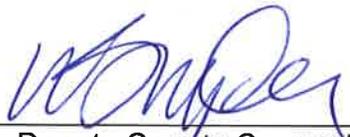
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Enterprise Fund Non-Departmental			
300-5300	58020 – Buildings & Improv.	\$25,000	
Park Enterprise Fund Special Events			
300-1670	56210 – Advertising		\$25,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the Director of Finance and Purchasing be and hereby is authorized to issue a check to the Kansas City Symphony in the amount of \$25,000.00.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Senior Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18527 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 300 5300 58020
ACCOUNT TITLE: Park Enterprise Fund
Non-Departmental
Buildings & Improvements
NOT TO EXCEED: \$25,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 300 1670 56210
ACCOUNT TITLE: Park Enterprise Fund
Special Events
Advertising Funding
NOT TO EXCEED: \$25,000.00

May 14 2014
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18527

Sponsor(s): Fred Arbanas

Date: May 19, 2014

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Celebration at the Station Benefactor's Circle Sponsorship.</u></p>											
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 485 1271 709"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$25,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>\$25,000 300-1670-56210 Enterprise, Special Events</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$ _____ Prior Year Actual Amount Spent (if applicable): \$ _____</p>		Amount authorized by this legislation this fiscal year:	\$25,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$25,000	Amount budgeted for this item * (including transfers):	\$25,000	Source of funding (name of fund) and account code number; FROM / TO	\$25,000 300-1670-56210 Enterprise, Special Events
Amount authorized by this legislation this fiscal year:	\$25,000											
Amount previously authorized this fiscal year:	\$											
Total amount authorized after this legislative action:	\$25,000											
Amount budgeted for this item * (including transfers):	\$25,000											
Source of funding (name of fund) and account code number; FROM / TO	\$25,000 300-1670-56210 Enterprise, Special Events											
PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>											
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Michele Newman, Director of Parks + Rec, (816) 503-4821</p>											
REQUEST SUMMARY	<p>The Parks + Rec Department is requesting the Legislature authorize a transfer of \$25,000.00 from the Enterprise Fund, Non-Departmental, 300-5300-58020 to Enterprise Fund, Special Events, 300-1670-56210 to participate in the <i>Celebration at the Station</i> as a Benefactor's Circle sponsorship.</p> <p><i>The Kansas City Symphony's Celebration at the Station</i> to be held at Union Station on Sunday, May 25th, is the largest FREE event in the Midwest and provides Jackson County Parks + Rec with the opportunity to create awareness for our brand, amenities and events at the peak of our Memorial Day Weekend season opening. The event includes a military tribute and spectacular fireworks choreographed to the Kansas City Symphony's live performance. The \$25,000 Benefactor's Circle sponsorship provides: recognition in event press releases, e-blasts, radio promotion, website logo and link, and print ads in the Kansas City Star. On-site we will have a presence through on-stage welcome, logo on two large LED screens and in event program. <i>Celebration at the Station</i> airs live on KCPT Public Television 19, and is repeated several times during Memorial Day Weekend and over the 4th of July Weekend. In addition, numerous public television stations throughout the region will rebroadcast <i>Celebration at the Station</i>.</p>											
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
ATTACHMENTS												
REVIEW	<table border="1" data-bbox="321 1675 1252 1919"> <tr> <td>Department Director: <i>Michele Newman</i></td> <td>Date: 5/13/14</td> </tr> <tr> <td>Finance (Budget Approval): If applicable <i>Michael S Ball</i></td> <td>Date: 5-13-14</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: <i>Michele Newman</i>	Date: 5/13/14	Finance (Budget Approval): If applicable <i>Michael S Ball</i>	Date: 5-13-14	Division Manager:	Date:	County Counselor's Office:	Date:		
Department Director: <i>Michele Newman</i>	Date: 5/13/14											
Finance (Budget Approval): If applicable <i>Michael S Ball</i>	Date: 5-13-14											
Division Manager:	Date:											
County Counselor's Office:	Date:											

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: May 13, 2014

~~ORD#~~ RES. #18527

Department / Division	Character/Description	From	To
300 - Park Enterprise Fund			
5300 - Non-departmental	58020 - Buildings and Improvement	25,000	
1670 - Special Events	56210 - Advertising		25,000

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: May 13, 2014

ORD/RES #

Department / Division	Character/Description		Not to Exceed
300 - Park Enterprise			
1670 - Special Events	56210 - Advertising		25,000

Stephan S Ball 5-13-14
Budgeting



KANSAS CITY SYMPHONY

Bill to: Michelle Newman, Director
Jackson County Parks & Recreation
22807 Woods Chapel Road
Blue Springs, MO 64105

Date: May 8, 2014

Concert/Project

Bank of America Celebration at the Station

Payment Terms

Due On Receipt

Description

Sponsorship at the Benefactor's Circle Level

Total

\$25,000.00

Total Due \$

25,000.00

Make all checks payable to Kansas City Symphony
Thank you for your Support!

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION declaring certain property within various County departments as surplus and unusable personal property and authorizing its disposal.

RESOLUTION NO. 18528, May 19, 2014

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, Corrections and Information Technology Departments have miscellaneous equipment that they can no longer use, further described and itemized in the attached Exhibits 1 through 16; and,

WHEREAS, the Director of Finance and Purchasing recommends that said property be declared surplus and unusable and sold at auction, except the Department of Corrections tilt skillet and tabletop mixer described in Exhibit 16 that will be recycled for scrap metal; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the property within the various County departments, further described and itemized in Exhibits 1 through 16, be and hereby is declared surplus, and that the Director of Finance and Purchasing be and hereby is authorized to dispose of it as indicated, pursuant to Chapter 11, Jackson County Code, 1984.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Senior Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18528 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

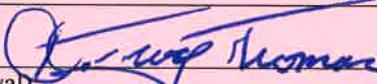
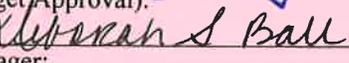
Date

Mary Jo Spino, Clerk of Legislature

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18528
 Sponsor(s): Theresa Garza Ruiz
 Date: May 19, 2014

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>Declaring certain personal property as Surplus and authorizing its disposal pursuant to Chapter 11 of the Jackson County Code.</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">Amount authorized by this legislation this fiscal year:</td> <td style="width:20%; text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____		Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number	
Amount authorized by this legislation this fiscal year:	\$											
Amount previously authorized this fiscal year:	\$											
Total amount authorized after this legislative action:	\$											
Amount budgeted for this item * (including transfers):	\$											
Source of funding (name of fund) and account code number												
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Anessa Culbertson, Senior Buyer, 881-3465											
REQUEST SUMMARY	Department of Corrections and IT have requested Purchasing assist in disposing of unusable personal property. The Director of Finance and Purchasing recommends the unusable personal property on the attached Exhibits be declared surplus and unusable personal property and disposal in accordance with Chapter 11 of the Jackson County Code, 1984, be authorized. Disposal Plans: The disposal plan for the computer items at IT; and a steam kettle and tabletop mixer for scrap at the Department of Corrections, all scheduled for disposal with Affiliated Auctioneers, our contracted auction company for surplus disposal. All proceeds must be credited to the General Fund per Chapter 5, Section 535.2 of the County Code.											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	Surplus Declaration Forms											
REVIEW	Department Director: 	Date: 5/12/14										
	Finance (Budget Approval):  If applicable, <input checked="" type="checkbox"/>	Date: 5-13-14										
	Division Manager: _____	Date: _____										
	County Counselor's Office: _____	Date: _____										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit 1 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 5/2/19 Department Code: 1305 Date Transfer Received: _____
 Department Name: RIUAND Phone Number: 13157 Department Transferring Asset: _____
 Point of Contact: _____ Receiving Department Asset: _____
 Please Check: Select only one Surplus Transfer Receiving Department Contact: _____
 Receiving Department Phone Number: _____

Transaction Date	Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
5/2/19	11619	DELL GX240				2DR0811			
	4033	DELL GX280				7LJ211561			
	1438	NOB15				4708226			
	14	NOB15				416021			
	14	NOB15				416019			
	14	HPD				15L13470E7V			
	14	HPD				15L1345040M			
	14	MCER S60R				1507705304210033E400			
	15337	GATEWAY Eq100				0134258433			
	3027	DELL 4550				658YL21			
	3955	DELL 280				810Y861			
	5927	DELL 280				BNKTS061			
	4337	DELL 280				7LKT061			
						3MM0271			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 5/21/14 Department Code: 1385 Date Transfer Received: _____
 Department Name: Police Phone Number: 1317 Department Receiving Asset: _____
 Point of Contact: Kolano Receiving Department Contact: _____
 Please Check: Select only one Surplus Transfer Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
5/21/14	0337	DELL 280				GMN10271			
	3939	DELL 280				4MKT561			
	3712	DELL 280				6BL5C61			
	8810	DELL 270				8H2DX31			
	3931	DELL 280				DLKTS61			
	NA	DELL 280				3UBW561			
	NA	DELL 280				SKKTS61			
	NA	DELL 270				8MSS0031			
	NA	DELL 280				252W561			
	15145	DELL 4500				75TZ211			
	NA	DELL 280 GATWAY E400				DL31426922			
	3885	DELL 280				1GALS61			
	NA	DELL 280				5R2W561			
	NA	GATWAY E400				0031426923			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 3 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 5/21/14 Department Code: 1325 Date Transfer Received: _____
 Department Name: 17 Department Receiving Asset: _____
 Point of Contact: ROLAND Phone Number: 13157 Department Receiving Asset: _____
 Please Check: Select only one Transfer Receiving Department Contact: _____
 Surplus Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
5/21/14	NA	Apple's 14" iMac				20092297			
	NA	DELL 280				FLL5C61			
	3977	DELL 380				D9R2Y61			
	NA	DELL 620				DNUNM91			
	NA	HP D5C03				USU345040L			
	NA	HP D5C03				USU3470E7R			
	NA	DELL 620				4PVUM91			
	14780	DELL 240				2GR2811			
	NA	Apple's				CA07 416017.			
	NA	Micas Dpsw				94123722			
	NA	HP D5C03				2UB340701			
	NA	DELL 380				DM7661			
	NA	DELL 620				5MUNM91			
	NA	DELL 380				9T2US61			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scraped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 4 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 5/12/14 Department Code: 1305 Date Transfer Received: _____
 Department Name: IT Department Receiving Asset: _____
 Point of Contact: KATHY Phone Number: 13151 Department Receiving Asset: _____
 Please Check: Select only one Transfer Receiving Department Contact: _____
 Surplus Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
5/12/14	N/A	DELL 280				36WLS61			
	N/A	NOB/15				416017-054			
	15021	DELL 2350				8CUNG-Y21			
	N/A	HP				USW3470-F7L			
	4724	DELL 620				5JVM91			
	N/A	NOB/15 C407				416017-012			
	4041	DELL 280				8XRUS61			
	320	DELL 280				8CM7561			
	4026	DELL 280				4HRUS61			
	4024	DELL 280				8TRUS61			
	4040	DELL 280				9WRUS61			
	4046	DELL 280				DB2US61			
	4642	DELL 620				9REWY81			
	N/A	DELL 745				5MbKw01			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 5 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 3/25/14 Department Code: 1305 Date Transfer Received: _____
 Department Name: IT Department Code: 1305 Department Transferring Asset: _____
 Point of Contact: ROLAND Phone Number: 13151 Department Receiving Asset: _____
 Please Check: Select only one Transfer Receiving Department Contact: _____
 Surplus Transfer Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
3/25	13951	G. W. E-Series				0031426936			
3/25	13703	G. W. E-Series				00331426944			
3/25	13942	G. W. E-Series				00331426948			
3/25	Dave	G. W. E-Series				003426937			
3/25	13969	G. W. E-Series				0031426934			
3/25	Jene	Dell 280				JF12561			
3/25	15528	Dell 2350				HWUGY21			
3/25	15537	Dell 2350				6XCGY21			
3/25	15540	Dell 2350				4XCGY21			
3/25	15527	Dell 2350				4XUGY21			
3/25	8779	Dell 270				H09UT31			
3/25	15549	Dell 260				87DR03L			
3/25	8972	Dell 270				CC2CX41			
3/25	3005	Dell 280				62CY861			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 6 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 3/25/19 Department Code: 1305 Date Transfer Received: _____
 Department Name: IT Department Code: 1305 Department Transferring Asset: _____
 Point of Contact: Rolando Phone Number: 13151 Department Receiving Asset: _____
 Please Check: Select only one Transfer Receiving Department Contact: _____
 Surplus Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code**	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
3/25	None	Dell 745				606T2DL			
3/25	4655	Dell 620				7K4UGRL			
3/25	4938	Dell 620				DRGTM8L			
3/25	4719	Dell 620				FULLUM9L			
3/25	None	Dell 745				146T2DL			
3/25	10577	Dell 745				RG7TBDL			
3/25	None	Dell 745				856TE DL			
3/25	11351	M. CVO Offey				9423723			
3/25	13963	E-Series (Gld)				DT2W56L			
3/25	13962	Gateway E-Series				0031426902			
3/25	31945	G.W. E-Series				0031426925			
3/25	13919	G.W. E-Series				0031426946			
3/25	None	G.W. E-Series				0031426932			
3/25	13949	G.W. E-Series				0031426927			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scraped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 7 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 3/25/14 Department Name: IT Department Code: 1305 Date Transfer Received: _____
 Point of Contact: ROLAND Phone Number: 13151 Department Receiving Asset: _____
 Please Check: Select only one Surplus Transfer Receiving Department Contact: _____
 Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
3/25	3023	Dell 270				368Y661			
3/25	10811	Dell 745				90JUS2D1			
3/25	3713	Dell 280				90LJCG61			
3/25	4950	Dell 620				88JTM61			
3/25	4053	Dell 280				FWDUS61			
3/25	10806	Dell 745				4X6TZD1			
3/25	10788	Dell 745				786TZD1			
3/25	4942	Dell 620				1B5TMB1			
3/25	1417	Dell 4400				2325811			
3/25	4737	Dell 620				JUVVM91			
3/25	None	Dell Laptops				416617-63			
3/25	4065	Dell 280				2XJUS61			
3/25	4757	Dell 620				H25TMB1			
3/25	3769	Dell 280				7305P61			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 8 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 3/25/10 Department Code: 1205 Date Transfer Received: _____
 Department Name: Rolland Phone Number: 13151 Department Transferring Asset: _____
 Point of Contact: _____ Department Receiving Asset: _____
 Please Check: Select only one Surplus Transfer Receiving Department Contact: _____
 Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
3/25	09408	Dell X620	B			515TMB2			
3/25	9667	Dell 745				566TZD1			
3/25	10787	Dell 745				847TZD1			
3/25	10790	Dell 745				8T6TZD1			
3/25	4953	Dell GR620				B2JTMBA			
3/25	4929	Dell 620				5LB9HBL			
3/25	10813	Dell 745				B4USCP1			
3/25	10789	Dell 745				CH7TZD1			
3/25	1148	Dell 8200				4UMGCL1			
3/25	10812	Dell 745				32MSZD1			
3/25	4050	Dell 280				5T2W5G1			
3/25	4611	Dell 620				60U0581			
3/25	1374	Dell 260				CH2MGD1			
3/25	1415	Dell 260				7H01S11			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPL US

TRANSFER

Date of Surplus: 5/21/14 Department Code: 1305 Date Transfer Received: _____
 Department Name: ROLAND Phone Number: 13151 Department Receiving Asset: _____
 Point of Contact: _____ Receiving Department Contact: _____
 Please Check: Select only one Surplus Transfer Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
5/21/14	15486	VisuSonic 178B				AIG032001016			
	5747	DELI 1988E				20000004264			
	NA	Nobeltek 5177				033490485			
	NA	Abelskew 5177				101333731			
	NA025	VisuSonic 8355				E783471			
	12652	Nobeltek 5177				035191134			
	NA	Nobeltek 5177				035791322			
	NA	VisuSonic E70				2380146025			
	11894	VisuSonic E771				0183807507			
	1013	HDL54020				11SE7056041			
	14691	HDL54020				11SND521467			
	14690	HDL 4100				11SND11944			
	NA	DELI E2210				110027762			
		DELI E172FT				110251802			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 11 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS

TRANSFER

Date of Surplus: 5/21/14 Department Code: 1305 Date Transfer Received: _____
 Department Name: Police Phone Number: 13157 Department Transferring Asset: _____
 Point of Contact: Robt W Receiving Department Asset: _____
 Please Check: Surplus Transfer Receiving Department Contact: _____
 Receiving Department Phone Number: _____

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
5/21/14	3026	Dell 288				HLA1861			
	3529	Dell 288				N9LKT561			
	NA	MOTORIS				479026			
	4643	Dell 620				ANIFU481			
	8634	Dell 270				GHS0031			
	NA	Dell 288				AN62661			
	8140	Nobleview 8177				020231178			
	NA	Dell M7835				M40X3782-47603			
	NA	Mobilis View				S1770NSL			
	NA	Garway T7T1780P				MUB6A B0E05			
	NA	Garway TF71788				MUB6A B0E04			
	NA	Nobleview				S1770NSL			
	NA	Garway 1780P				MUB6A B0E05			
	9014	Dell E152FP2				C2BMB19648D			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

Exhibit 12 of 16

Computer Surplus

Date:	Make:	Model:	Serial #:	Asset #:
03-27-2014	New Sonic	E-70 C.P.T	23R344756L2	1496
03-27-2014	Panasonic	CF-28 Tough Book	2FK5R01081	None
03-27-2014	Panasonic	CF-28 Tough Book	2TKYC02383	None
03-27-2014	Panasonic	CF-29 Tough Book	6EKY439478	4912
03-27-2014	SAC	8Port Tiger Switch 10/100	4770051001345	None
03-27-2014	Panasonic	CF-28 Tough Book	2TKY C02182	None
03-27-2014	Panasonic	CF-28 Tough Book	2TK5R02867	None
03-27-2014	New Sonic	E-70 C.P.T.	23R024602487	1776
03-27-2014	New Sonic	E655 C.P.T.	E93700944	6986
03-27-2014	New Sonic	E-75 C.P.T.	21W011901765	1450
03-27-2014	New Sonic	E-70 C.P.T	23R020203203	6950
03-27-2014	G.W.	EV730 C.P.T	MU1108D0068243	13958
03-27-2014	H.P.	L.J. 4100 N	115JUT20819	2763
03-27-2014	H.P.	L.J. 6P	USCPO20355	1256
03-27-2014	H.P.	L.J. 2100	USCPO051950	1100
03-27-2014	Ricon	4FR10 CL3500 N	04471201222	1104E
03-27-2014	DELL	Dimensions 4550	558Y427	15336
03-27-2014	Brother	Tutell Jay 1240 C	161089M4E562933	None
03-27-2014	Pioneer POS	TOM-XV	1700871	5747
03-27-2014	H.P.	Scan Jet 8200	CUG26TR484	4917
03-27-2014	H.P.	Desk Jet 1220C	SG1211803P	1104E
03-27-2014	H.P.	D7480A	TT93701662	None
03-28-2014	DELL	OPTIPLEX 745	5L8G8F1	5243
03-28-2014	DELL	OPTIPLEX 6X280	3MMU271	4338
03-28-2014	DELL	Monitor LCD	CA06256H74261	5511
03-28-2014	DELL	OPTIPLEX 745	83UCPULT	None
03-28-2014	DELL	OPTIPLEX 745	4PRDSD1	5105
03-28-2014	DELL	OPTIPLEX 280	4LRDSD1	5146
03-28-2014	DELL	OPTIPLEX 6X280	13MVTSG1	3745
03-29-2014	DELL	OPTIPLEX 6X280	D52W567	4061

Exhibit 13 of 16

Computer Surplus

Date:	Make:	Model:	Serial #:	Asset #:
03-27-2014	Dell	OptiPlex GX 280	CMMA1271	4335
03-27-2014	Dell	OptiPlex GX 280	1K05P61	3762
03-27-2014	Dell	Dimension 4550	B01F521	1499
03-27-2014	Dell	OptiPlex GX 260	HG01511	11717
03-27-2014	Dell	OptiPlex GX 260	9FQ1511	1353
03-27-2014	Dell	OptiPlex GX 270	9KS0031	8626
03-27-2014	Dell	OptiPlex GX 270	9TS0031	8628
03-27-2014	Dell	OptiPlex GX 270	3DKPL51	9110
03-27-2014	Dell	Dimension 4500	SPRQW11	None
03-27-2014	Dell	OptiPlex GX 280	GEUDM71	4278
03-27-2014	Dell	OptiPlex GX 270	LHS0031	8637
03-27-2014	Dell	OptiPlex GX 270	GPRRL51	9094
03-27-2014	Dell	OptiPlex GX 270	STS0031	8630
03-27-2014	Dell	OptiPlex GX 280	SD9PC61	3030
03-27-2014	Dell	OptiPlex GX 270	BLE0031	8624
03-27-2014	Dell	OptiPlex GX 270	SKS0031	8629
03-27-2014	Dell	OptiPlex GX 270	NLS0031	8620
03-27-2014	Dell	OptiPlex 745	BZMSZD1	10805
03-27-2014	Dell	OptiPlex 745	HRTZD1	10802
03-27-2014	Dell	OptiPlex GX 620	JSTMB1	4959
03-27-2014	Dell	OptiPlex 745	GLUSZD1	10814
03-27-2014	Dell	OptiPlex 745	F6GTZD1	10803
03-27-2014	Dell	OptiPlex 745	JG7TZD1	10804
03-27-2014	Dell	OptiPlex GX 620	JMGTMRF	4940
03-27-2014	H.P.	L.T. 9050N	JPCL6300G	4770
03-27-2014	ViewSonic	G90FB C.R.T.	PY9064500355	5062
03-27-2014	H.P.	L.T. 2430N	CUKCC54545	4594
03-27-2014	H.P.	L.T. 2430N	CUGKR45732	4592
03-27-2014	H.P.	J.T. 1012	CUFL032140	4109
03-27-2014	Dell	E771P C.R.T.	AX-0149TG41801-10-HQRF	2227
03-27-2014	ViewSonic	E-70 C.R.T.	238024602493	1771

Exhibit 14 of 16



SURPLUS/TRANSFER DECLARATION FORM
JACKSON COUNTY, MISSOURI
SURPLUS

TRANSFER

-DO NOT DUPLICATE-

Date of Surplus: 4/16/2014		Department Code: 1404		Date Transfer Received:					
Department Name: Finance		Phone Number: 881-3265		Department Transferring Asset:					
Point of Contact: Cassandra Cheek		Receiving Department Contact:		Department Receiving Asset:					
Please Check: <input type="checkbox"/> Surplus <input type="checkbox"/> Transfer		Receiving Department Phone Number:							
Transaction Date	Fixed Asset #	Asset Description	Disposition Code**	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
4/16/2014	009712	PC Tower			DELL OPTIPLEX 960	BNCUQL1			
4/16/2014	004052	PC Tower			DELL OPTIPLEX GX 280				
4/16/2014		PC Tower			DELL OPTIPLEX 755	2B647H1			
4/16/2014	008772	MONITOR			DELL	CM-0M-1609-4633-3AG-1164			
4/16/2014		SPEAKERS			AOPEN	P/N 90.18612.005			
4/16/2014		KEYBOARD			DELL	CN-OT347E-71616-01J-09Y0-A00			
4/16/2014	005682	PC Tower			DELL OPTIPLEX 755	CLHDXH1			
4/16/2014		MONITOR			SAMSUNG	SYNCMASTER795DF LB17H9L Y304740D			
4/16/2014		KEYBOARD			DELL	KB312B-CN-09R02F-71581-24K-09SC-A01			

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.

1. User Department send to Finance Department

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract on Bid No. PW 04-2014 for the 2014 Pavement Maintenance Project – Chip Seal, No. 3176, to Vance Brothers, Inc., of Kansas City, MO, at an actual cost to the County not to exceed \$1,216,973.00, and authorizing the Director of Public Works to approve line item adjustments under this contract at no additional cost to the County.

RESOLUTION NO. 18529, May 19, 2014

INTRODUCED BY Bob Spence, County Legislator

WHEREAS, the Director of Public Works has solicited formal written bids on Bid No. PW 04-2014 for the 2014 Pavement Maintenance Project – Chip Seal, No. 3176, for use by the Public Works Department; and,

WHEREAS, a total of eighty notifications were distributed and one response was received from the following:

<u>VENDOR</u>	<u>BID</u>
Vance Brothers, Inc. Kansas City (Jackson County), MO	\$1,216,972.14

and,

WHEREAS, the Director of Public Works recommends that the contract be awarded to Vance Brothers, Inc., for the reason that it has submitted the lowest and best bid; and,

WHEREAS, the County reserves the right to adjust the quantities up or down to the bid to accommodate available funds within the bid specifications; and,

WHEREAS, in the event that line item adjustments to the contract become necessary, it is appropriate that the Director of Public Works be authorized to approve said line item adjustments to the extent there is no additional cost to the County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the award be made as recommended by the Director of Public Works and that the County Executive be and hereby is authorized to execute any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Public Works be and hereby is authorized to make adjustments in the contract line item quantities to the extent that there will be no further funding obligation to the County; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Senior Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18529 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 004 1506 58040
ACCOUNT TITLE: Special Road and Bridge Fund
Road & Bridge Maintenance
Roads
NOT TO EXCEED: \$1,216,973.00



Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res. Ord No.: 18529
 Sponsor(s): Bob Spence
 Date: May 19, 2014

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Awarding 2014 Pavement Maintenance –Chip Seal, to, Vance Bros., Inc. under the terms and conditions of Invitation to Bid No. PW04-2014											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 531 1511 743"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,216,972.14</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,216,972.14</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,216,992.14</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>004-1506-58040 (Roads) \$1,216,972.14</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$2,525,538.00 OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) Prior Year Budget (if applicable): \$430,399.60 Prior Year Actual Amount Spent (if applicable): \$430,399.60		Amount authorized by this legislation this fiscal year:	\$1,216,972.14	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,216,972.14	Amount budgeted for this item * (including transfers):	\$1,216,992.14	Source of funding (name of fund) and account code number; FROM / TO	004-1506-58040 (Roads) \$1,216,972.14
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Amount budgeted for this item * (including transfers):	\$1,216,992.14											
Source of funding (name of fund) and account code number; FROM / TO	004-1506-58040 (Roads) \$1,216,972.14											
PRIOR LEGISLATION	Prior ordinances and (date): N/A Prior resolutions and (date):											
CONTACT INFORMATION	RLA drafted by: Chris Jenkins, Project Manager 816-881-4429											
REQUEST SUMMARY	The Department of Public Works requires Pavement Maintenance Services for 2014. Therefore, Public Works prepared Bid No. PW04-2014, which is Chip Seal Pavement Treatment work. This treatment is used on asphalt paved roads to extend the life, and on our low volume roads with a rock base to create a dust free surface. Eighty advertisements were direct mailed, an advertisement was posted once in the Daily Record, the bid was offered on Public Purchase, and the bidding information was posted on the Public Works Website. One firm responded. The low bid is summarized as follows: <table data-bbox="326 1329 1417 1383"> <tr> <td>Vance Brothers, Inc</td> <td>Kansas City, Mo</td> <td>\$1,216,972.14 (After math error corrected)</td> </tr> <tr> <td>Engineers Estimate</td> <td></td> <td>\$1,204,000.30</td> </tr> </table> The Department of Public Works recommends that a contract be awarded Vance Brothers, Inc, being the lowest and best bid. We request that a Resolution be prepared authorizing the County Executive to execute the construction contract. We further request that the Manager of Finance be authorized to encumber \$1,216,972.14 to cover the costs. Additionally, we request that the Director of Public Works be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County.		Vance Brothers, Inc	Kansas City, Mo	\$1,216,972.14 (After math error corrected)	Engineers Estimate		\$1,204,000.30				
Vance Brothers, Inc	Kansas City, Mo	\$1,216,972.14 (After math error corrected)										
Engineers Estimate		\$1,204,000.30										
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	bid tab; tax clearance; compliance certificate; road work map and list											
REVIEW	<table border="1" data-bbox="318 1734 1523 1955"> <tr> <td>Department Director: Earl Newill <i>Earl Newill</i></td> <td>Date: 05/13/2014</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable Sherman S Ball</i></td> <td>Date: 5-13-14</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> </table>		Department Director: Earl Newill <i>Earl Newill</i>	Date: 05/13/2014	Finance (Budget Approval): <i>If applicable Sherman S Ball</i>	Date: 5-13-14	Division Manager:	Date:				
Department Director: Earl Newill <i>Earl Newill</i>	Date: 05/13/2014											
Finance (Budget Approval): <i>If applicable Sherman S Ball</i>	Date: 5-13-14											
Division Manager:	Date:											

County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

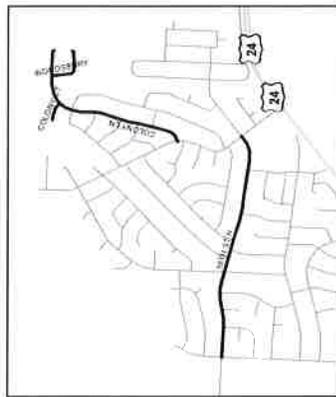
- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-1506-58040 (Roads)	Roads	\$1,216,972.14

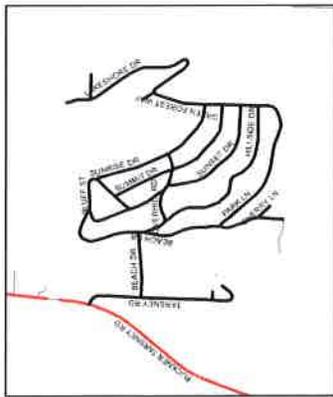
- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

2014 Road Program Public Works Department

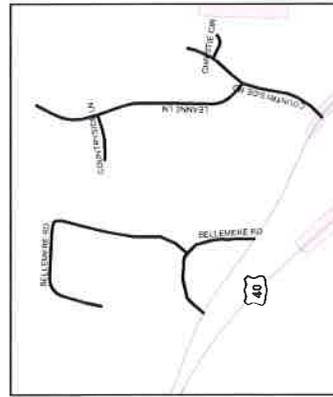
	2013 (Miles)	2014 (Miles)
Chipseal	46.3	36.2
Asphalt Overlay	3.7	10.1
Pavement Marking	30.1	33.7
Crack Seal	0	15



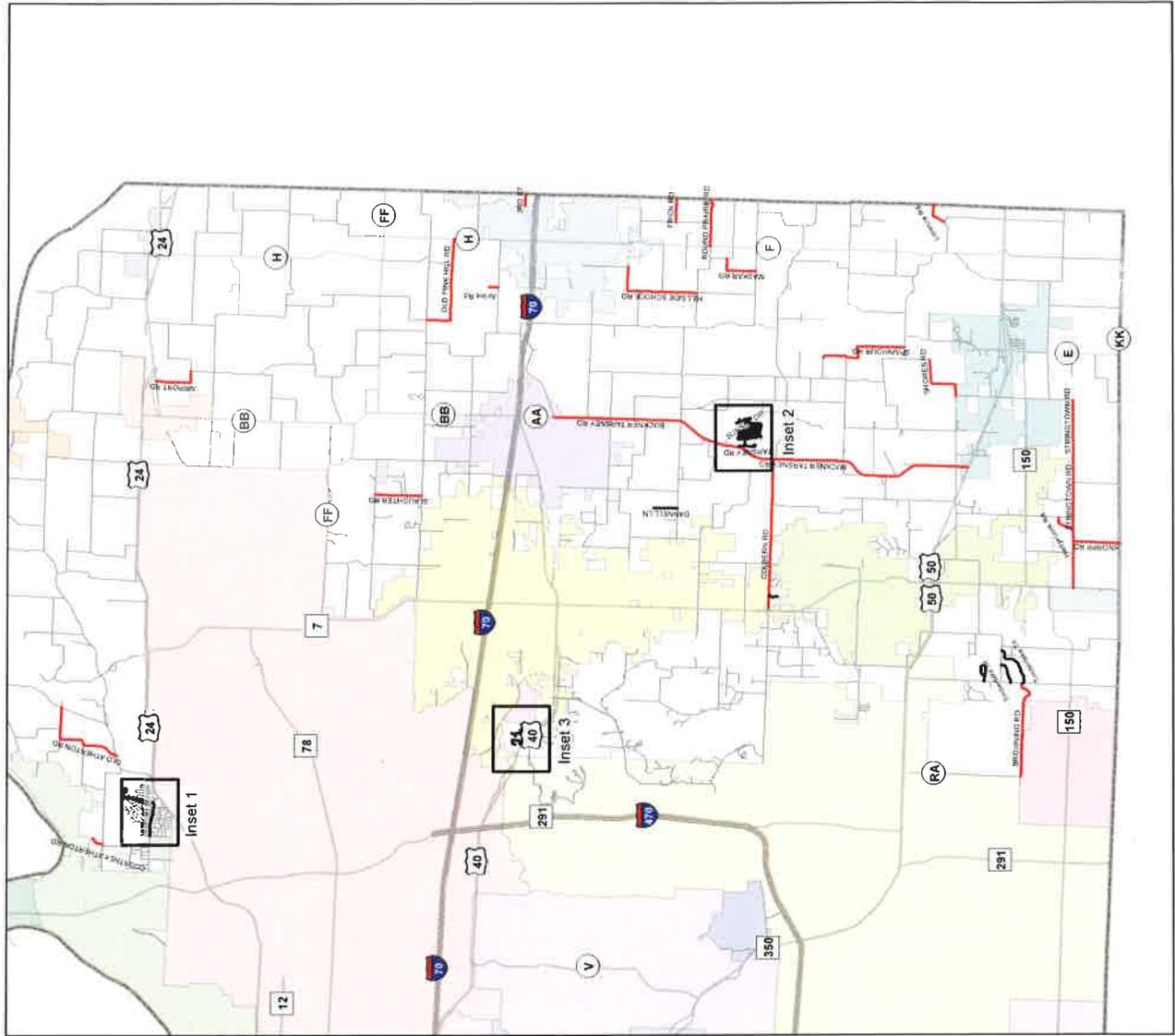
Salem East Area - Inset 1



Tarsney Lakes - Inset 2



Countryside West Area - Inset 3



- Notes:
 Approximate costs per mile for above work
 Chipseal (12,000 sq/mile) \$24,000/mile
 Asphalt Overlay 2" thick \$130,000/mile
 Pavement Marking Paint \$4,000/mile
 Thermo \$12,000/mile
 Crack Seal \$10,000/mile

All above work is by Contractor. Road preparation for this work by County forces and includes patching, ditching, culvert replacement, brushcutting and road base work.

Legend

OVERLAY ACTION
 OVERLAY

CHIP SEAL ACTION
 CHIP SEAL



2014 Pavement Maintenance Chip Seal Project 3176
 Prepared by: Rodgers, Seidelman

Road Name	Beginning Description	Ending Description	Miles	Width Exst or Proposed (FT)	Work Description	Chip Seal SY
3rd Street	CL Oak Grove	Lafayette County Line	0.550	20	Haydite Chip Seal	5,667
Airport Road	Sunny Nook School Rd	Lake City Buckner Rd	0.982	17	Haydite Chip Seal	9,794
Axline Road	Jim Owens Rd	Dead End	0.200	19	Haydite Chip Seal	2,229
Browning Road	Ranson Rd	Smart Rd	2.151	24	Haydite Chip Seal	30,286
Buckner Tarsney Rd	50 Hwy	CL Lone Jack	0.130	32	Haydite Chip Seal	2,441
Buckner Tarsney Rd	CL Lone Jack	Colbern Rd	4.152	32	Haydite Chip Seal	77,947
Buckner Tarsney Rd	Colbern Rd	Colbern Rd	2.263	32	Haydite Chip Seal	42,484
Buckner Tarsney Rd	Colbern Rd	Netgen/Major	2.263	32	Haydite Chip Seal	37,453
Buckner Tarsney Rd	Netgen/Major	RD Mize	1.995	32	Haydite Chip Seal	9,987
Buckner Tarsney Rd	RD Mize	Bridge	0.532	32	Haydite Chip Seal	4,858
Buckner Tarsney Rd	Bridge	AA Hwy/Old 40 Hwy	0.180	46	Haydite Chip Seal	12,184
Colbern Road	Buckner Tarsney Rd	Brown Rd	0.544	22	Haydite Chip Seal	22,045
Colbern Road	Brown Rd	Bridge	1.708	22	Haydite Chip Seal	15,172
Colbern Road	Bridge	Standfast Rd	1.253	22	Haydite Chip Seal	10,532
Courtny Atherton Rd	Standfast Rd	Outer Belt Hwy	0.816	22	Haydite Chip Seal	3,500
Courtny Atherton Rd	Union School/Whitney	CL Sugar Creek	0.314	19	Haydite Chip Seal	6,970
Fricke Road	Morris Road	Lafayette County Line	0.540	22	Haydite Chip Seal	5,250
Hedgecock Road	Morris Road	RF Garmon Rd	0.471	19	Haydite Chip Seal	23,475
Hillside School Road	Cummings Rd	CL Oak Grove	2.223	18	Haydite Chip Seal	12,855
Knorrp Road	County Line Rd	Stringtown Rd	0.996	22	Haydite Chip Seal	5,417
Lorenz Road	Stringtown Rd	Johnson County Line	0.513	18	Haydite Chip Seal	10,302
Maskar Road	AI Gossett Rd	Corn Cemetery	0.878	20	Haydite Chip Seal	16,110
Old Atherton Road	JW Cummings Rd	Courtny Atherton Rd	1.373	20	Haydite Chip Seal	8,096
Old Atherton Road	Blue Mills Rd	Atherton Rd	0.600	23	Haydite Chip Seal	24,824
Old Pink Hill Road	Courtny Atherton Rd	Outer Belt Rd	2.227	19	Haydite Chip Seal	6,747
Round Prairie Road	Pink Hill Rd	Morris Rd	0.500	23	Haydite Chip Seal	6,879
Round Prairie Road	Outer Belt Hwy	Dead End	0.533	22	Haydite Chip Seal	16,082
Shores Road	Morris Road	Hemig Rd	1.246	22	Haydite Chip Seal	10,560
Slaughter Road	Lone Jack-Lees Summit	Argo Rd	1.000	18	Haydite Chip Seal	16,921
Spainhour Road	Pink Hill Rd	Snow Rd	1.518	19	Haydite Chip Seal	5,126
Spainhour Road	Snow Rd	Hammond	0.514	17	Haydite Chip Seal	9,448
Stringtown Road	Hammond Rd	Benson Rd	0.732	22	Haydite Chip Seal	10,322
Stringtown Road	7 Hwy	Kennedy Rd	0.765	23	Haydite Chip Seal	9,448
Stringtown Road	Kennedy Rd	RF Garmon Rd	0.732	20	Haydite Chip Seal	2,933
Stringtown Road	RF Garmon Rd	Hamilton Rd	0.250	20	Haydite Chip Seal	2,816
Stringtown Road	Hamilton Rd	CL Lake Lotawana	0.240	20	Haydite Chip Seal	14,314
Stringtown Road	CL Lake Lotawana	CL Lake Lotawana	1.220	20	Haydite Chip Seal	273,638
					TOTAL 3/8" Haydite Chip Seal	239,036
					TOTAL 5/8" Haydite Chip Seal	512,674
					TOTAL COUNTY SY	5,257
					TOTAL CITY SY	517,931
					TOTAL SY	
					TOTAL Miles	37.191

ALL LOOSE AGGREGATE SHALL BE REMOVED BY THE CHIP SEAL CONTRACTOR FROM PAVEMENT PRIOR TO PAVEMENT MARKING.

** If the cities choose not to participate, these segments will be eliminated.

Confirmation Memorandum
Jackson County Missouri - Department of Public Works

TO: Dana Tadlock
 Taxpayer Services Supervisor
 Collection Department

FROM: Chris Jenkins
 Project Manager
 Engineering Division

DATE: May 13, 2014

SUBJECT: Request for Tax Clearance
 2014 Pavement Maintenance Phase 2 – Chip Seal
 Project No. 3176 - Bid Number PW 04-2014

In accordance with County Ordinance 1208, Sections 1003.01 and 1070, the Director of Public Works requests that the below listed Company and/or individuals be verified as being listed and assessed on the County tax rolls, and is in no way delinquent on any taxes payable to the County.

Vance Brothers, Inc.
 5201 Brighton Avenue
 Kansas City, MO 64130

Information needed: Type of tax due, amount of tax, and if account is paid or unpaid. (If account is unpaid please include a printout of statement). Place amount paid/amount due under type that applies.

<u>Type of Tax</u>	<u>Amount Paid</u>	<u>Amount Due</u>
BUSINESS	✓ _____	0 _____
MERCHANTS	✓ _____	0 _____
INDIVIDUAL	✓ _____	0 _____
REAL ESTATE	✓ _____	0 _____

D. Tadlock
 Signature (Person Verifying)

Date: 05/13/14

CC: Design Contract File

Jackson County, Missouri
 Department of Public Works -Engineering Division
 303 W. Walnut
 Independence, MO. 64050

Bid Tabulation Prepared By:
 Chris Jenkins,
 Project Manager



LIST OF BIDDERS

UNOFFICIAL

JCPW Contact for project information: Rodger Seidelman at 816-847-7055

2014 Pavement Maintenance Phase 2 - Chip Seal

COUNTY PROJECT NO. 3176 - BID NO. PW 04-2014

BID OPENING DATE AND TIME: May 13, 2014 2:05 p.m.

NOTE: This is an unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

NO.	Firm	City and State	Amount Bid	% above Low
1	Vance Brothers, Inc.	Kansas City, MO	\$1,216,151.23	0.00%
	Engineers Estimate - JCPW	Independence, MO.	\$1,204,000.30	-1.00%

**Bid Tabulation for: 2014 Pavement Maintenance Ph 2 - Chip Seal
Jackson County PN 3176 - Bid No. PW-04-2014
Dept of Public Works - Engineering Division**

Bid Opening Date and Time: May 13, 2014 at 2:05 p.m.

NOTE: This is an Unofficial bid tabulation and only reflects the initial reading of the bids received, not the evaluation of such bids.

UNOFFICIAL

Numbers highlighted in Yellow denote mathematical error.

1

This project is funded and Administered by Jackson County				Vance Brothers, Inc. Kansas City, MO		Engineers Estimate	
Item No	Description	Unit	No. Units	Unit Price	Total Amt. Bid	Unit Price	Total Amt. Estimated
1	Haydite Chip Seal - 3/8" Chip	S.Y.	273,638	1.97	539,066.86	\$2.05	560,957.90
2	Haydite Chip Seal - 5/8" Chip	S.Y.	239,036	2.23	533,050.28	\$2.15	513,927.40
3	Crack Sealing	LB	78,700	1.65	129,855.00	\$1.45	114,115.00
4	Force Account	Lump Sum	1	15,000.00	15,000.00	\$15,000.00	15,000.00
Total Amount Bld for Project (Items 1 to 4) =					\$1,216,972.14		\$1,204,000.30

Received Bid Totals 5-13-2014

\$1,216,151.23

Math or Extension Error Total Amount

-\$820.91

Extension error line (s) (Item No. Above) ??	1	
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Notes:

- The County reserves the right to adjust the quantities up or down to any and all bid items to accommodate available

FILED DOCUMENTS

(Click above to view filed documents that are available.)

Date: 5/13/2014

Business Name History

Name	Name Type
VANCE BROTHERS, INC.	Legal

General Business - Domestic - Information

Charter Number:	00093872
Status:	Good Standing
Entity Creation Date:	12/31/1958
State of Business.:	MO
Expiration Date:	Perpetual
Last Registration Report Filed Date:	3/10/2014
Last Registration Report Filed:	2015
Registration Report Month:	January

Registered Agent

Agent Name:	<u>TM VANCE</u>
Office Address:	5201 BRIGHTON / POB 300107 KANSAS CITY MO 64130-0107
Mailing Address:	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION congratulating Paseo Academy of Fine and Performing Arts upon winning first place in the first annual *Louder Than A Bomb* spoken word contest.

RESOLUTION NO. 18530, May 19, 2014

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, Paseo Academy of Fine and Performing Arts, a high school in the Kansas City Public School district, placed first on March 29, 2014, in the *Louder Than A Bomb* youth poetry festival and competition, held at the Gem Theater in Kansas City, Missouri; and,

WHEREAS, the *Louder Than A Bomb* competition started in Chicago, IL in 2001 and is considered one of the largest youth poetry festivals; and,

WHEREAS, the competition, named after a Public Enemy song, is designed to bring a diverse demographic of teenagers together, who might not otherwise hear each other's stories; and,

WHEREAS, Paseo Academy students Unique Hughley, Alton Herron, MonCherie Mack, Tainn Holman, and Phoebe McCarty were led by their coach and creative writing teacher, Chris Odam; and,

WHEREAS, Unique Hughley was the only performer to receive a perfect score, earning

the competitions' Spirit of the Slam award; and,

WHEREAS, this year is the first for the metropolitan area's participation in the *Louder Than A Bomb* competition, which involves students performing original poems before an audience and a team of expert judges; and,

WHEREAS, Paseo Academy beat out teams from Lincoln College Preparatory Academy, Shawnee Mission Northwest, and Shawnee Mission West high schools; and,

WHEREAS, the Paseo Academy team will now participate in the national competition to be held July 16 – 20, 2014, in Philadelphia; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature congratulates the Paseo Academy of Fine and Performing Arts upon its impressive finish in the *Louder Than A Bomb* competition.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Senior Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18530 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION congratulating Makenna Lockhart, a junior at Paseo Academy of Fine and Performing Arts in Kansas City, MO, upon her impressive showing at the English-Speaking Union National Shakespeare Competition.

RESOLUTION NO. 18531, May 19, 2014

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, Makenna Lockhart, a junior at Paseo Academy of Fine and Performing Arts in the Kansas City Public School district, placed as a semi-finalist in the 31st annual English-Speaking Union (ESU) National Shakespeare Competition held May 5, 2014, at the Lincoln Center Theater in New York City; and,

WHEREAS, Makenna won first place at the ESU Regional Shakespeare Competition held at the Coterie Theatre in Kansas City, Missouri on February 16, 2014; and,

WHEREAS, the ESU National Shakespeare Competition is a school-based program designed to help students develop their speaking and critical thinking skills as they explore the language and themes in the works of William Shakespeare; and,

WHEREAS, Makenna competed against over 165 other students in preliminary competitions sponsored by the Heart of America Shakespeare Festival; and

WHEREAS, Makenna performed a piece from Shakespeare's *As You Like It* and recited

Sonnet 24; and,

WHEREAS, Makenna was coached by her sponsoring teacher, David Luby, Director of Technical Theatre at Paseo Academy; and,

WHEREAS, as part of her regional competition win, Makenna received an all-expense paid trip to New York City with two full days of educational and cultural activities including an exclusive acting workshop at New York University's Tisch School of the Arts; and,

WHEREAS, Makenna's family and friends are justifiably proud of her accomplishments; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Legislature hereby congratulates Makenna Lockhart upon her impressive showing at the English-Speaking Union National and Regional Shakespeare Competitions and extends best wishes to her in all of her future endeavors.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18531 of May 19, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature