

Request for Legislative Action

Res. #21520
Sponsor: Donna Peyton
Date: February 5, 2024

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21520
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	2/5/2024

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2024 fiscal year, which are engaged in anti-crime and anti-violence prevention, treatment and law enforcement school based initiative activities and purposes, not to exceed \$12,528,743.

Request Summary

A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for fiscal year 2024, which are engaged in anti-crime and anti-violence prevention, treatment and law enforcement school based initiative activities and purposes, not to exceed \$12,527,743.

Exhibit A lists the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for fiscal year 2024.

Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, and law enforcement schoolbased initiatives, like services in Jackson County, and other anti-crime and anti-violence initiatives in the community. These recommendations are based upon proposals submitted by community providers in response to COMBAT's request for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on November 14, 2023 and January 17, 2024 with the recommendation that the funding recommendations in Exhibit A be presented to the Jackson County Legislature.

Contact Information

Department:	COMBAT	Submitted Date:	11/29/2023
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information

Amount authorized by this legislation this fiscal year:	\$12,528,743
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$12,528,743

Request for Legislative Action

Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56007 (Community Crime LESBI)	\$12,193
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56005 (Community Crime Prevention)	\$1,629,325
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56006 (Community Crime Treatment)	\$1,641,518

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5815	Dec. 18, 2023
Prior Resolution	
Resolution:	Resolution date:
20697	June 14, 2021
20882	Feb. 22, 2022

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Services from nonprofit agencies	
MBE:	.00%

Request for Legislative Action

WBE: .00%	
VBE: .00%	
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

History
<p>Submitted by COMBAT requestor: Keron E. Hopkins on 11/29/2023. Comments: Approved by Department Approver Vince M. Ortega on 11/29/2023 3:45:54 PM. Comments: Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/29/2023 3:51:54 PM. Comments: Approved by Compliance Office Approver Ikeela Alford on 11/30/2023 1:18:38 PM. Comments: Returned for more information by Budget Office Approver Mark Lang on 11/30/2023 2:49:21 PM. Comments: Since this RLA is not for 2023, you will need to zero everything out on the Budget Info tab. Submitted by Requestor Keron E. Hopkins on 11/30/2023 3:54:35 PM. Comments: As per Mark's request, the Budget Info has been zeroed out because the request is for 2024. Approved by Department Approver Vince M. Ortega on 11/30/2023 4:22:10 PM. Comments: Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/30/2023 4:27:02 PM. Comments: Approved by Compliance Office Approver Ikeela Alford on 12/1/2023 9:30:35 AM. Comments: Returned for more information by Budget Office Approver Mark Lang on 12/1/2023 1:32:38 PM. Comments: I apologize for not noticing this yesterday, but the "not to exceed" amount in the Request Title and Summary do not match the recommended budget amounts. Also, we need all the amounts removed on the Budget Info tab, including the single source funding amounts. Submitted by Requestor Keron E. Hopkins on 12/4/2023 12:12:00 PM. Comments: Budget reduced to match the recommended budget. Approved by Department Approver Vince M. Ortega on 12/4/2023 2:53:09 PM. Comments: Not applicable by Purchasing Office Approver Lisa Honn on 12/6/2023 10:42:24 AM. Comments: Approving for B. Casamento due to technical issues. LH Approved by Compliance Office Approver Ikeela Alford on 12/6/2023 10:48:32 AM. Comments: Returned for more information by Budget Office Approver Mark Lang on 12/6/2023 11:08:07 AM. Comments: Returned at submitter's request. Also, ALL of the amounts on the "Budget Info" tab need to be removed. Submitted by Requestor Keron E. Hopkins on 12/6/2023 11:51:29 AM. Comments: Attachment updated to match revised funding request amount. Returned for more information by Department Approver Lisa Honn on 1/9/2024 2:38:36 PM. Comments: Returning for Vince due to technical issue. -lh Submitted by Requestor Keron E. Hopkins on 1/18/2024 3:46:35 PM. Comments: Updated to add 2nd COMBAT</p>

Commission approval.

Approved by Department Approver Lisa Honn on 1/19/2024 11:24:59 AM. Comments: Approving for V Ortega due to technical issue. -L Honn

Not applicable by Purchasing Office Approver Barbara J. Casamento on 1/24/2024 2:02:37 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 1/24/2024 2:10:54 PM. Comments:

Approved by Budget Office Approver David B. Moyer on 1/25/2024 1:20:15 PM. Comments:

Approved by Executive Office Approver Lisa Honn on 1/25/2024 3:19:53 PM. Comments: Approving for SS due to technical issue. -LH

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: January 25, 2024

RES # 21520
eRLA ID #: 1184

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
008	Anti-Crime Sales Tax Fund		
4407	COMBAT Programming	56006	Community Crime Treatment
		\$ 1,641,518	\$ -
4407	COMBAT Programming	56005	Community Crime Prevention
			1,629,325
4407	COMBAT Programming	56007	Community Crime LESBI
			12,193
		<u>\$ 1,641,518</u>	<u>\$ 1,641,518</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
008	Anti-Crime Sales Tax Fund	
4407	COMBAT Programming	56005
		Community Crime Prevention
		\$ 6,586,558
4407	COMBAT Programming	56006
		Community Crime Treatment
		4,501,318
4407	COMBAT Programming	56007
		Community Crime LESBI
		1,440,867
		<u>\$ 12,528,743</u>

APPROVED

By David Moyer at 11:03 am, Jan 25, 2024

Budget Office

EXHIBIT A 2024 COMBAT Programming Funding (Dept. 4407) Recommendations

Vendor #	Name Of Your Organization/Agency	Program Type	2024 Funding Recommended
agc31160	AdHoc Group Against Crime	Prevention	\$ 160,000
api11020	Amethyst Place	Prevention	\$ 80,000
ahh32380	Artists Helping the Homeless (AHH)	Prevention	\$ 67,200
pec41550	ArtsTech	Prevention	\$ 140,000
bss11100	Blue Springs School District	Prevention	\$ 46,698
bgk63010	Boys & Girls Clubs	Prevention	\$ 140,000
bla10521	Bridge Leadership Academy	Prevention	\$ 119,000
cco29400	Calvary Community Outreach Network	Prevention	\$ 78,045
cmc50000	Center for Conflict Resolution (CCR)	Prevention	\$ 80,000
cap50323	Child Abuse Prevention Association (CAPA)	Prevention	\$ 41,950
cpc31000	Child Protection Center, Inc.	Prevention	\$ 109,086
cmc51100	Kansas City Municipal Court Division	Prevention	\$ 64,414
cac10901	Community Assistance Council	Prevention	\$ 33,814
cli40120	Community LINC	Prevention	\$ 70,000
csl30000	Community Services League	Prevention	\$ 120,000
cmh52010	Comprehensive Mental Health Services	Prevention	\$ 70,000
	Crossroads Charter Schools	Prevention	\$ 70,000
dls37400	Delasalle Education Center	Prevention	\$ 160,000
ejc10900	Eastern Jackson County Youth Court	Prevention	\$ 80,800
efc24160	Emmanuel Family & Child Development Center	Prevention	\$ 96,000
fcn6330	First Call	Prevention	\$ 29,316
ftp45010	Footprints, Inc.	Prevention	\$ 80,000
mfc32100	FosterAdopt Connect	Prevention	\$ 49,920
FEC17200	Full Employment Council, Inc.	Prevention	\$ 120,000
gsn64133	Girl Scouts	Prevention	\$ 8,000
goo80000	Goodwill of Western Missouri and Eastern Kansas	Prevention	\$ 80,000
gci10150	Guadalupe Centers Inc.	Prevention	\$ 62,446
thh44000	Healing House, Inc	Prevention	\$ 153,224
hac10210	Heart of America Council, Boy Scouts of America (BSA)	Prevention	\$ 128,699
hms38350	Hickman Mills C-1 School District	Prevention	\$ 80,000
has63200	High Aspirations	Prevention	\$ 120,000
hhi11704	Hope House, Inc.	Prevention	\$ 76,800
hsk30100	Housing Services of Kansas City	Prevention	\$ 41,238
	Independence Health & Animal Services	Prevention	\$ 90,000
iy11100	Independence Youth Court	Prevention	\$ 91,200
inc32100	Ivanhoe Neighborhood Council	Prevention	\$ 48,000
cas62500	Jackson County CASA	Prevention	\$ 62,617
jnl31200	Journey to New Life, Inc.	Prevention	\$ 80,000
faa21810	Kansas City Friends of Alvin Ailey (KCFAA)	Prevention	\$ 34,415
kcc90684	Kansas City Metropolitan Crime Commission	Prevention	\$ 53,645
kcm32000	Kansas City Mothers in Charge	Prevention	\$ 80,000
kcy51006	Kansas City Youth Court	Prevention	\$ 58,122
kcc80100	KC Common Good	Prevention	\$ 100,000
lsc90100	Lee's Summit CARES	Prevention	\$ 35,000
lwm52000	Legal Aid of Western Missouri	Prevention	\$ 32,085
moc10631	Metropolitan Organization to Counter Sexual Assault (MOCSA)	Prevention	\$ 113,738
news8110	Newhouse	Prevention	\$ 35,053
ncc54400	Northeast Community Center	Prevention	\$ 16,800
obt30390	Operation Breakthrough	Prevention	\$ 64,000
rse31010	Reconciliation Services	Prevention	\$ 28,000
rii91890	reStart, Inc.	Prevention	\$ 128,958

Vendor #	Name Of Your Organization/Agency	Program Type	2024 Funding Recommended
rbc27067	Rose Brooks Center	Prevention	\$ 40,000
sic94140	Sisters in Christ	Prevention	\$ 134,847
svi30100	Synergy Services, Inc.	Prevention	\$ 72,000
tlf71200	True Light Family Resource Center	Prevention	\$ 35,000
tmc23100	Truman Medical Centers-Project RISE	Prevention	\$ 200,000
tsh12021	Twelfth Street Heritage Development Corporation	Prevention	\$ 160,000
uis41550	United Inner City Services	Prevention	\$ 20,000
urc59300	Urban Ranger Corps	Prevention	\$ 32,000
wcc12010	Whatsoever Community Center	Prevention	\$ 36,000
yam73090	Youth Ambassadors, Inc.	Prevention	\$ 60,562
you10000	Youth Guidance	Prevention	\$ 100,000
Prevention Subtotal			\$ 4,898,692
bla10521	Bridge Leadership Academy (Hickman Mills)	STRIVIN	\$ 170,000
cmc5000	Center for Conflict Resolution	STRIVIN	\$ 137,154
csl30000	Community Services League	STRIVIN	\$ 274,392
	Greater Impact	STRIVIN	\$ 312,000
hhi11704	Hope House	STRIVIN	\$ 144,084
kcc90684	KC Metro Crime Commission	STRIVIN	\$ 75,000
mrc17400	Mattie Rhodes Center	STRIVIN	\$ 280,236
sic94140	Sisters In Christ	STRIVIN	\$ 295,000
STRIVIN-Prevention Subtotal			\$ 1,687,866
Prevention (Prevention & STRIVIN) Total			<u>\$ 6,586,558</u>
apil11020	Amethyst Place	Treatment	\$ 116,095
bhi16001	Benilde Hall	Treatment	\$ 468,261
cmh17300	Children's Mercy's TIES Program	Treatment	\$ 65,000
coc42100	Cornerstones of Care	Treatment	\$ 256,756
fcn6330	First Call KC	Treatment	\$ 78,443
ftp45010	Footprints, Inc.	Treatment	\$ 410,234
gci10150	Guadalupe Centers	Treatment	\$ 116,630
thh44000	Healing House, Inc	Treatment	\$ 436,266
kcc15140	Heartland Center for Behavioral Change	Treatment	\$ 419,239
jnl31200	Journey to New Life, Inc.	Treatment	\$ 100,000
kvc21350	KVC Behavioral Healthcare Missouri	Treatment	\$ 100,000
mrc17400	Mattie Rhodes Center	Treatment	\$ 121,000
pac60100	Plaza Academy	Treatment	\$ 25,000
rmh11101	ReDiscover	Treatment	\$ 449,919
rii91890	reStart	Treatment	\$ 81,491
rbc27067	Rose Brooks Center	Treatment	\$ 90,995
cci10910	Saint Luke`s Hospital d/b/a Crittenton	Treatment	\$ 93,500
spi66041	Sheffield Place	Treatment	\$ 158,253
sic94140	Sisters In Christ	Treatment	\$ 300,000
spc15010	Swope Health Services	Treatment	\$ 142,500
tmc23100	Truman Medical Centers-BH	Treatment	\$ 116,000
wel14140	Welcome House Inc	Treatment	\$ 355,736
Treatment Total			<u>\$ 4,501,318</u>
bsp90300	City of Blue Springs Police Department	LESBI	\$ 225,000
cob01100	City of Buckner Police Department	LESBI	\$ 80,000
cgv10900	City of Grain Valley Police Department	LESBI	\$ 85,867
cog35130	City of Grandview Missouri Police Department	LESBI	\$ 10,000

Vendor #	Name Of Your Organization/Agency	Program Type	2024 Funding Recommended
coi11101	City of Independence Missouri Police Department	LESBI	\$ 225,000
	Jackson County, Missouri Sheriff's Office	LESBI	\$ 150,000
bpc11255	KC Board of Police Commissioners (KCPD)	LESBI	\$ 225,000
cls16000	City of Lee's Summit Police Department	LESBI	\$ 225,000
clj53110	City of Lone Jack Police Department	LESBI	\$ 65,000
cog65690	City of Oak Grove Police Dept	LESBI	\$ 75,000
csg82780	City of Sugar Creek Police Department	LESBI	\$ 75,000
	LESBI Total		<u>\$ 1,440,867</u>
	Total 2024 Funding Recommended		\$ 12,528,743
	Total 2024 Available Funding		<u>\$ 12,528,743</u>
	Remaining Balance		<u>\$ -</u>