

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5013

Sponsor(s): Alfred Jordan

Date: September 11, 2017

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation/HIDTA "High Intensity Drug Trafficking Area."</u></p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$116,277.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$116,277.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Grant fund 010-2810 TO Grant fund 010-4252 4270</td> <td>\$116,277.00</td> </tr> <tr> <td>55010 Regular Salary</td> <td>\$91,934.00</td> </tr> <tr> <td>55040 FICA</td> <td>\$3,978.00</td> </tr> <tr> <td>55050 Pension</td> <td>\$6,915.00</td> </tr> <tr> <td>56630 Rental car</td> <td>\$6,750.00</td> </tr> <tr> <td>57110 Fuel</td> <td>\$2,700.00</td> </tr> <tr> <td>56140 Travel Expense</td> <td>\$4,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$55,193 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$116,277.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$116,277.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Grant fund 010-2810 TO Grant fund 010- 4252 4270	\$116,277.00	55010 Regular Salary	\$91,934.00	55040 FICA	\$3,978.00	55050 Pension	\$6,915.00	56630 Rental car	\$6,750.00	57110 Fuel	\$2,700.00	56140 Travel Expense	\$4,000.00
Amount authorized by this legislation this fiscal year:	\$116,277.00																						
Amount previously authorized this fiscal year:	\$																						
Total amount authorized after this legislative action:	\$116,277.00																						
Amount budgeted for this item * (including transfers):	\$																						
Source of funding (name of fund) and account code number; FROM Grant fund 010-2810 TO Grant fund 010- 4252 4270	\$116,277.00																						
55010 Regular Salary	\$91,934.00																						
55040 FICA	\$3,978.00																						
55050 Pension	\$6,915.00																						
56630 Rental car	\$6,750.00																						
57110 Fuel	\$2,700.00																						
56140 Travel Expense	\$4,000.00																						
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #4627 June 9, 2014 #4546 July 29, 2013 #4452 September 24, 2012 #4341 September 12, 2011 #4275 December 6, 2010 Prior resolutions</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office (816) 541-8017</p>																						
<p>REQUEST SUMMARY</p>	<p>An ordinance to appropriate \$77,093 from the undesignated fund balance of the grant fund for a grant received from the United States Executives Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation (KBI). This is for use by the Jackson County Sheriff's Office and we request authorization for the County Executive to execute an agreement with KBI.</p>																						

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	HIDTA + KBE agreement	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): If applicable	Date: 8/31/17
	Division Manager:	Date: 9/16/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund - Undesignated Fund Balance	\$116,277

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 31, 2017

ORD # 5013

Department / Division	Character/Description	From	To
Grant Fund - 010			
4270 - HIDTA	45894 - Increase Revenues	116,277	
2810	Undesignated Fund Balance		116,277
2810	Undesignated Fund Balance	116,277	
4270 - HIDTA	55010 - Salary		91,934
4270 - HIDTA	55040 - FICA		3,978
4270 - HIDTA	55050 - Pension		6,915
4270 - HIDTA	56140 - Travel		4,000
4270 - HIDTA	56630 - Leased Vehicles		6,750
4270 - HIDTA	57110 - Fuel		2,700

 8/31/17
 Budgeting



Kansas Bureau of Investigation

Kirk D. Thompson
Director

Derek Schmidt
Attorney General

June 27, 2017

Frank White Jr., County Executive
Jackson County Missouri
415 E. 12th Street
Kansas City, Missouri 64106

Dear Mr. White:

Attached for your review and signatures are documents relating to the Independence Police Department's 2017 operating budget for the Midwest HIDTA Investigative Support Center Initiative.

Please review the documents carefully, as signatures are required on several separate documents. Return to our office a copy of the original signature pages. After all other signatures are acquired a copy of the signature pages only will be returned for your files.

If your agency has any prior year HIDTA funds available, those funds must be exhausted before the 2017 funds can be used.

Please forward a copy of this MOU to your fiscal office.

Thank you for your continuing support of the Midwest HIDTA.

Award #: G17MW0003A
Initiative: Midwest HIDTA Investigative Support Center
Award Maximum: \$116,277.00
Award Period: January 1, 2017 - December 31, 2018

Sincerely,

A handwritten signature in blue ink that reads "Teresa Goza".

Teresa Goza
HIDTA Accountant III
Kansas Bureau of Investigation