

Request for Legislative Action

Ord. #5589

Sponsor: Theresa Cass Galvin

Date: January 18, 2022

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5589
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	1/18/2022

Introduction
Action Items: ['Appropriate']
Project/Title:
Appropriating funds within the Organized Crime Drug Enforcement Task Force (OCDEF) for reimbursement of overtime expenses associated with the investigation.

Request Summary
The Jackson County Drug Task Force (JCDF) and Homeland Security Investigation are conducting a joint federal drug investigation. The agencies have formed an Organized Crime Drug Enforcement Task Force (OCDEF), Operation Nose to the Grindstone, for the period of October 1, 2021 through September 30, 2022. As a result, the JCDF will be reimbursed overtime costs by the OCDEF program associated with the investigation.
Please appropriate \$10,000 from 010-4133-45792 (Organized Crime/DTF-undesignated fund balance): into 010-4133-55030- Overtime

Contact Information			
Department:	Jackson County Drug Task Force	Submitted Date:	12/20/2021
Name:	Cari Beeman	Email:	cbeeman@jacksongov.org
Title:	Operations Administrator	Phone:	816-503-4713

Budget Information			
Amount authorized by this legislation this fiscal year:			\$10,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$10,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4133 (Organized Crime Drug Enforcement)	45792 (Organized Crime/DTF)	\$10,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4133 (Organized Crime Drug Enforcement)	55030 (Overtime Salaries)	\$10,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5572	November 29, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Appropriation	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Cari Beeman at 12/20/2021 9:59:33 AM - [Submitted | This is additional funding.]
Department Director: Dan Cummings at 12/20/2021 10:27:00 AM - [Returned for more information | correct wording on page 1.]
Submitter: Cari Beeman at 12/20/2021 10:43:52 AM - [Submitted | Corrected wording]
Department Director: Vince M. Ortega at 12/20/2021 11:01:05 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 12/20/2021 11:37:53 AM - [Returned for more information | Are your account numbers for 2022?]
Submitter: Cari Beeman at 12/20/2021 12:43:34 PM - [Submitted | Our prior Ord #5572 approved funds from 10/1/21-9/30/22. This RLA is just for additional funding. I'm just doing it so I can get on the agenda in January 2022.]
Department Director: Dan Cummings at 12/20/2021 12:57:55 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 12/20/2021 1:14:43 PM - [Not applicable |]
Compliance: Katie M. Bartle at 12/20/2021 2:28:42 PM - [Approved | eRLA 350]
Finance (Budget): Sarah L. Matthes at 12/21/2021 10:06:26 AM - [Returned for more information | Please change "amount previously authorized this fiscal year" to 0.00 since this won't be heard until 2022.]
Submitter: Cari Beeman at 12/21/2021 10:19:34 AM - [Submitted | I changed the amount to 0.00 as requested.]
Department Director: Vince M. Ortega at 12/21/2021 10:35:47 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 12/21/2021 10:47:52 AM - [Not applicable |]
Compliance: Jaime Guillen at 12/30/2021 9:07:45 AM - [Approved | 350]
Finance (Budget): Sarah L. Matthes at 12/30/2021 9:50:11 AM - [Approved | Fiscal Note Attached]
Executive: Sylvia Stevenson at 1/5/2022 3:05:30 PM - [Approved |]
Legal: Elizabeth Freeland at 1/12/2022 4:11:42 PM - [Approved |]

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 30, 2021

ORD # 5589
eRLA # 350

Department / Division	Character/Description	From	To
Grant Fund - 010			
4133 - OCDEF	45792 - Increase Revenues	10,000	
32810	Undesignated Fund Balance		10,000
32810	Undesignated Fund Balance	10,000	
4133 - OCDEF	55030 - Overtime		10,000
APPROVED <i>By Sarah Matthes at 9:47 am, Dec 30, 2021</i>		\$ 20,000	\$ 20,000

Budgeting

LAW ENFORCEMENT SENSITIVE

U.S. Department of Justice
United States Attorney
Organized Crime Drug Enforcement Task Forces
West Central Region

Thomas F. Eagleton Courthouse 111 S. 10th Street, Suite 20.333
St. Louis MO 63102

Tel: 314-539-2200
Fax: 314-539-2312

Memorandum
12/10/2021

To: Capt. Danny Cummings
Jackson CO DTF (KCMO)
415 E. 12th Street, 9th Floor
Kansas City MO 64106

From: James Delworth
OCDETF Regional Director
West Central Region

Re: Organized Crime Drug Enforcement Task Force (OCDETF) Overtime and Authorized Expense Program
for FY-22

OCDETF Investigation: WC-KS-0233
DCN#: Y329010
Sponsoring Federal Agency: ICE

Jackson CO DTF (KCMO)

At this time the Coordination Group has agreed to obligate additional funding in the above captioned agreement in the amount of \$10,000.00. This obligation gives your agency a total amount funded of \$20,000.00 for this fiscal year which ends September 30, 2022.

Funding History:

Funding Date	Change	Amount (\$)
10/01/2021	Beginning Agreement Amount	\$10,000.00
12/10/2021	Funding Change	\$10,000.00
Balance:		\$20,000.00

Please do not hesitate to contact Kirby, Shawn at 816-918-5977 if you have any questions. No further reimbursements will be authorized without a written request, and authorization from, the OCDETF Core City Coordinators. You should ensure that you do not exceed your allocation.