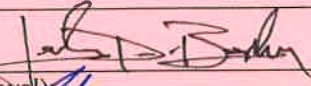
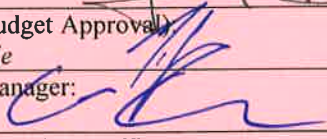


**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counsel **EXECUTIVE OFFICE**  
 Res/Ord No.: 5135  
 Sponsor(s): Tony Miller  
 Date: August 27, 2018 **AUG 21 2018**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Accepting \$10,000 from Billy Goat Industries for the lease of a portion of the Rock Island Rail Corridor Right of Way, and appropriating funds for Rock Island Rail Corridor maintenance.</u></p>												
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 10,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 30,750</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 40,750</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$ 40,750</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table> <tr> <td><u>FROM ACCT:</u> 604-9999-32810 - Undesignated Fund Balance</td> <td><u>FROM ACCT</u> \$10,000</td> </tr> <tr> <td><u>TO ACCT:</u> 004-3601-56570 - Maint &amp; Repair - Miscellaneous</td> <td><u>TO ACCT</u> \$10,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 10,000	Amount previously authorized this fiscal year:	\$ 30,750	Total amount authorized after this legislative action:	\$ 40,750	Amount budgeted for this item * (including transfers):	\$ 40,750	<u>FROM ACCT:</u> 604-9999-32810 - Undesignated Fund Balance	<u>FROM ACCT</u> \$10,000	<u>TO ACCT:</u> 004-3601-56570 - Maint & Repair - Miscellaneous	<u>TO ACCT</u> \$10,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):            Prior resolutions and (date):</p>												
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Josh Boehm, Development Manager, 816-503-4845</p>												
<p><b>REQUEST SUMMARY</b></p>	<p>RIRCA has received a payment from Billy Goat Industries for 2017 and 2018 calendar years for their lease of the Rock Island Rail Corridor between Jefferson Street and Missouri 291 in Lee's Summit. This lease was assigned to Jackson County when it acquired the Rock Island Rail Corridor from the Union Pacific in 2016. The lease payment from Billy Goat Industries is \$5,000 per year. Pursuant to the Maintenance and Management Agreement with the Kansas City Area Transportation Authority (KCATA), RIRCA is requesting that these funds be appropriated for the maintenance of the Rock Island Rail Corridor.</p>												
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS		
REVIEW	Department Director: 	Date: 8/13/2018
	Finance (Budget Approval) <i>If applicable</i>	Date: 8/21/18
	Division Manager: 	Date: 8/21/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
42497	Leases - Rock Island Railroad	\$ 10,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 21, 2018

Ord # 5135

Department / Division	Character/Description	From	To
<b>004 Special Road &amp; Bridge Fund</b>			
9999 -	42497 Leases-Rock Island Railroad	\$ 10,000	\$ -
2810 Undesignated Fund Balance			10,000
2810 Undesignated Fund Balance		10,000	
3601 Rock Island Rail Corridor Auth.	56570 Maint. & Repair - Misc.		10,000
		<u>\$ 10,000</u>	<u>\$ 10,000</u>

  
 \_\_\_\_\_  
 Budget Officer