

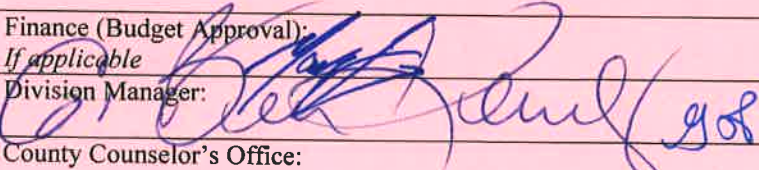
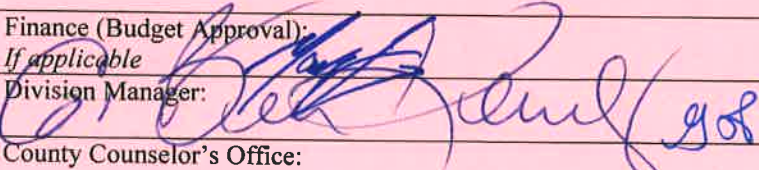
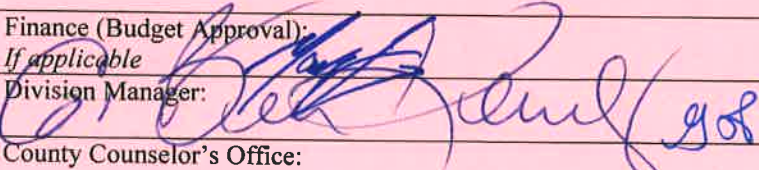
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5015

Sponsor(s): Alfred Jordan

Date: September 18, 2017

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$35,472 from the Undesignated Fund Balance of the Sheriff's Revolving Fund to purchase Emergency Equipment to outfit new fleet vehicles.</u></p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 493 1453 787"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$35,472</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$35,472</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$35,472</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>APPROPRIATE FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td>\$35,472</td> </tr> <tr> <td>APPROPRIATE TO: 048-4201-58170 Sheriff's Revolving Fund, Sheriff's, Other Equipment</td> <td>\$35,472</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$35,472	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$35,472	Amount budgeted for this item * (including transfers):	\$35,472	Source of funding (name of fund) and account code number:		APPROPRIATE FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance	\$35,472	APPROPRIATE TO: 048-4201-58170 Sheriff's Revolving Fund, Sheriff's, Other Equipment	\$35,472
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>														
REQUEST SUMMARY	<p>The Sheriff's Office would like to purchase Emergency Equipment (Lightbars, Sirens, etc.) for new fleet vehicles. The purchases would be made from 911 Custom of Overland Park, Kansas, an existing County Term and Supply Contract.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$35,472 as follows:</p> <table data-bbox="300 1365 1453 1459"> <thead> <tr> <th></th> <th>FROM</th> <th>TO</th> </tr> </thead> <tbody> <tr> <td>048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td>\$35,472</td> <td></td> </tr> <tr> <td>048-4201-58170 Sheriff's Revolving Fund, Sheriff, Other Equipment</td> <td></td> <td>\$35,472</td> </tr> </tbody> </table>		FROM	TO	048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance	\$35,472		048-4201-58170 Sheriff's Revolving Fund, Sheriff, Other Equipment		\$35,472					
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
ATTACHMENTS	<p>Quote from 911 Custom of Overland Park, KS</p>														
REVIEW	<table border="1" data-bbox="300 1669 1534 1921"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: 9/16/17</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 9/18/17</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director:	Date:	Finance (Budget Approval): <i>If applicable</i>	Date: 9/16/17	Division Manager: 	Date: 9/18/17	County Counselor's Office:	Date:						
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Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 6, 2017

ORD # 5015

Department / Division	Character/Description	From	To
<u>Sheriff's Revolving Fund - 048</u>			
9999	2810 - Undesignated Fund Balance	\$ 35,472	\$ -
4201 - Sheriff	58170 - Other Equipment		35,472
		\$ 35,472	\$ 35,472

9/6/17
 Budget Office

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$35,472

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

From: Devyn J. Horsley
Sent: Wednesday, August 23, 2017 3:35 PM
To: Barbara J. Casamento
Cc: David D. Epperson
Subject: Quote for emergency equipment
Attachments: 1406_001.pdf

Hello Barb,

Attached is an updated quote for the emergency equipment. We are only requesting \$35,473 since we have the remaining funds in our vehicle fund line.

Thank you,

Devyn Horsley
Purchasing/Payroll

Jackson County Sheriff's Office
4001 NE Lakewood Ct
Lee's Summit, MO 64064
(816) 541-8017 x. 72259

Estimate

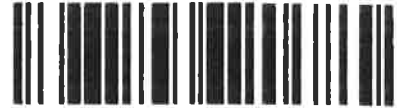
08/23/2017

Ord. 5015

911 Custom

27982

911 Custom
 6970 W. 152nd Ter.
 Overland Park, KS 66223
 Phone: 913-390-8540
 Email: sales@911custom.com



Bill To:

Jackson County Sheriff's Office
 Jackson County Sheriff
 4001 NE Lakewood Ct
 Lee's Summit, MO 64064

Ship To:

Jackson County Sheriff's Office
 Jackson County Sheriff
 4001 NE Lakewood Ct
 Lee's Summit, MO 64064

Customer: Jackson County SO - MO

Contact: Jackson County Sheriff's Office

Notes

- LOCATED IN: IS21
- LOCATION SHARED WITH OTHER SO#? YES
- **HAVIS EQUIPMENT LOCATED ON RED SHELF IN FRONT OF AMBER ROOM WINDOW**
- **PROGUARD EQUIPMENT LOCATED ON RED SHELF IN FRONT OF JASON'S OFFICE**

Seller	Payment Terms	FOB Point	Carrier	Ship Service	Requested Ship Date
Kevin	NET30	Origin	Will Call		08/23/2017

Item #	Type	Number / Description	Unit Price	Qty Ordered	Total Price
1	Sale	W-IW8RRRR - LIBERTY II WC 48" R/R/R/R NEW LIBERTY 2	\$ 1,849.00	1 ea	\$ 1,849.00
2	Sale	W-295SLSA6 - 295SLSA6 SIREN/CONTROL CENTER	\$ 75.36	1 ea	\$ 75.36
3	Sale	W-SA315P - SA315P SPEAKER, BLACK PLASTIC	\$ 0.00	1 ea	\$ 0.00
4	Sale	W-SAK51 - SA-315 MT KIT FORD EXPLORER P	\$ 26.65	1 ea	\$ 26.65
5	Sale	W-STPKT83 - LIGHTBAR STRAP KIT #83 2011 EXPLORER	\$ 0.00	1 ea	\$ 0.00
6	Sale	H-C-VS-1308-INUT - Vehicle specific console for 2013 Ford Interceptor Utility Police Vehicle, 13" angled equipment bracket space-front and 8" horizontal equipment bracket space-rear, 9" high x 9 wide x 28.25" long	\$ 302.00	1 ea	\$ 302.00
7	Sale	H-C-ARM-103 - CON, ACSY, ARM, EM, LPD, FLP, H-ADJT	\$ 69.30	1 ea	\$ 69.30
8	Sale	H-C-CUP2-I - Console, Accessory, Cup holder, Internal mount, 4" Mounting space, Dual	\$ 31.75	1 ea	\$ 31.75
9	Sale	H-C-LP3-PS1 - Console, Accessory, Plate, Internal mount, 1.5" Mounting space, 3 Lighter plug outlets	\$ 37.80	1 ea	\$ 37.80

Estimate

08/23/2017

911 Custom

911 Custom
6970 W. 152nd Ter.
Overland Park, KS 66223
Phone: 913-390-8540
Email: sales@911custom.com

27982



Item #	Type	Number / Description	Unit Price	Qty Ordered	Total Price
30	Sale	W-MCRNTR - STUD MOUNT MICRON RED GRILL LIGHTS	\$ 74.00	2 ea	\$ 148.00

Subtotal: \$ 9,743.73
Sales Tax: \$ 0.00
Total: \$ 9,743.73

X 6
\$58,462.38

Approval: _____ Date: _____

August 23, 2017 3:18:51 PM CDT