

**REQUEST FOR LEGISLATIVE ACTION**  
**EXECUTIVE OFFICE**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20324

Sponsor(s): Crystal Williams

Date: December 2, 2019

NOV 26 2019

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Capital Project – Additional Generator Costs</u></p>																		
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$152,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>-0-</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$152,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$152,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td>001-2101-56420 Electricity</td> <td>\$ 20,000</td> </tr> <tr> <td>001-2101-56780 Institutional Care</td> <td>\$132,000</td> </tr> <tr> <td>001-2101-58020 Building Improvements</td> <td>\$152,000</td> </tr> <tr> <td>TO ACCT</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____  Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$152,000	Amount previously authorized this fiscal year:	-0-	Total amount authorized after this legislative action:	\$152,000	Amount budgeted for this item * (including transfers):	\$152,000	Source of funding (name of fund) and account code number: FROM / TO	FROM ACCT	001-2101-56420 Electricity	\$ 20,000	001-2101-56780 Institutional Care	\$132,000	001-2101-58020 Building Improvements	\$152,000	TO ACCT	
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____  Prior resolutions and (date): _____</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Carl Bayless, Grant Accountant, 816-435-4775</p>																		
REQUEST SUMMARY	<p>This is a request to transfer \$ 152,000 within the Family Court Division General Fund budget. \$132,000 is from institutional care line item that was not used because of the small number of youths placed in private placements during the year and the remainder is from lower than budgeted electricity costs. The \$152,000 will be used for capital improvements in order to cover additional costs for a planned generator replacement. There is no financial impact to the County as a result of the transfers within the existing budget and requires no new funding.</p>																		
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		
COMPLIANCE	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>																		
ATTACHMENTS																			

REVIEW	Department Director: <i>Theresa Byrd, Deputy Court Administrator</i>	Date: 11/14/19
	Finance (Budget Approval): <i>Anthony Kelley, Budget and Fiscal Operations Officer</i>	Date: 11/14/19 11/26/19
	Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i>	Date: 11/14/19
	County Counselor's Office: <i>Bryan Conish</i>	Date: 11/27/19 11/24/19

Fiscal Information (to be verified by Budget Office in Finance Department)

*11-21-19*  
*Breasting July*

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

