

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$2,979,212.00 within the 2018 Health Fund, \$582,309.00 within the 2018 Park Fund, \$20,000.00 within the 2018 Special Road and Bridge Fund, \$185,000.00 within the 2018 Anti-Drug Sales Tax Fund, and authorizing the County Executive to execute Cooperative Agreements with certain outside agencies at an aggregate cost to the County not to exceed \$3,766,521.00, subject to appropriation in the 2018 annual budget.

RESOLUTION NO. 19682, December 28, 2017

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the 2018 County budget contains appropriations for outside agency funding for various public health and parks and recreation purposes, at an aggregate cost to the not to exceed \$3,766,521.00; and,

WHEREAS, the Legislative Auditor has recommended that the County Executive be authorized to execute Cooperative Agreements with the following agencies in the respective amounts indicated, subject to appropriation in the 2018 budget:

<u>AGENCY</u>	<u>AMOUNT</u>
Ad Hoc Group Against Crime	\$78,000.00
aSTEAM Village	\$35,000.00
Bishop Sullivan Center	\$30,000.00
Black Healthcare Coalition	\$45,500.00
Calvary Community Outreach	\$30,000.00
Cave Springs Association	\$22,677.00
Central Exchange	\$50,000.00
Children's Mercy Hospital	\$50,000.00
Community Services League	\$30,000.00
Connecting for Good	\$5,000.00
Cornerstones of Care	\$47,500.00

Don Bosco Center	\$40,000.00
First Call	\$90,000.00
Foster Adopt Connect	\$25,000.00
Giving the Basics	\$40,000.00
Great Plains SPCA	\$230,000.00
Guadalupe Centers - Teen Pregnancy	\$34,390.00
Guadalupe Centers - Youth Recreation	\$20,400.00
Happy Bottoms	\$4,500.00
Harvesters - The Community Food Network	\$60,000.00
Healing House	\$20,000.00
Ivanhoe Neighborhood Council	\$10,000.00
Jackson County Soil and Water Conservation District	\$20,000.00
Kansas City Sports Commission	\$3,500.00
KC CARE Clinic - AIDS Program	\$60,000.00
KC CARE Clinic - General Medical/Dental	\$140,000.00
Lee's Summit CARES	\$10,000.00
Lee's Summit Underwater Rescue & Recovery	\$20,000.00
Lee's Summit Youth/Peer Court	\$60,000.00
MARC – Older Americans Act Match	\$25,947.00
MARC – Supplemental Aging Services	\$91,858.00
MARC – Nutrition Incentives	\$5,000.00
Mattie Rhodes	\$35,000.00
Midwest Music Foundation	\$20,000.00
MOCSA	\$20,000.00
MorningStar Community Development	\$100,000.00
Mount Pleasant Education & Development	\$20,000.00
Northwest Communities Development Corporation	\$60,000.00
One Good Meal	\$30,000.00
Operation Breakthrough – Speech Therapy	\$32,580.00
Operation Breakthrough – Psychiatric Support	\$18,997.00
Operation Breakthrough – Food Assistance	\$8,423.00
Palestine Senior Citizen's Activity Center	\$90,000.00
Raytown Emergency Assistance Program	\$20,000.00
Recreation Council of GKC/Inclusion MO	\$20,000.00
Redemptorist Social Services Center	\$40,000.00
River of Refuge - Transitional Housing	\$50,000.00
Rose Brooks Center	\$5,000.00
Samuel U. Rodgers Health Center	\$407,488.00
Samuel U. Rodgers Health Center – Cabot	\$72,000.00
Seton Center Family and Health Services	\$35,000.00
Sheffield Place	\$10,000.00

Shepherd's Center of KC Central	\$20,000.00
Southern Christian Leadership	\$60,000.00
Swope Health Services – Homeless	\$43,508.00
Swope Health Services – Mental Health Court	\$29,341.00
Swope Health Services – Chronic Disease	\$72,561.00
Swope Health Services – Low Birth Weight	\$108,778.00
Swope Ridge Geriatric Center	\$94,573.00
Taking it to the Streets	\$20,000.00
The Help	\$10,000.00
Union Station, Inc.	\$48,000.00
United Inner City Services	\$358,000.00
University of Missouri Extension Council	\$258,000.00
Westside CAN	\$45,000.00
Whatsoever Community Center	\$30,000.00
Working Families Friend	<u>\$40,000.00</u>
TOTAL	\$3,766,521.00

and,

WHEREAS, a transfer is needed to place the funds required for these agreements in the appropriate spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 Health Fund, 2018 Park Fund, 2018 Special Road and Bridge Fund, and the 2018 Anti-Drug Sales Tax Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Allowance for Outside Agencies 002-9000	56789 – Outside Agency	\$2,979,212	
Health Fund Ad Hoc Group Against Crime 002-7705	56789 – Outside Agency		\$78,000

Health Fund Bishop Sullivan Center 002-7779	56789 – Outside Agency	\$30,000
Health Fund Black Health Care Coalition 002-5024	56789 – Outside Agency	\$45,500
Health Fund Calvary Community Outreach Network 002-7707	56789 – Outside Agency	\$30,000
Health Fund Central Exchange 002-7911	56789 – Outside Agency	\$50,000
Health Fund Children’s Mercy Hospital 002-7401	56789 – Outside Agency	\$50,000
Health Fund Community Services League 002-7711	56789 – Outside Agency	\$30,000
Health Fund Connecting for Good 002-7785	56789 – Outside Agency	\$5,000
Health Fund Cornerstones of Care 002-7767	56789 – Outside Agency	\$47,500
Health Fund Don Bosco Community Center 002-7780	56789 – Outside Agency	\$40,000
Health Fund First Call 002-7907	56789 – Outside Agency	\$90,000
Health Fund Foster Adopt Connect 002-7775	56789 – Outside Agency	\$25,000

Health Fund Giving the Basics 002-7771	56789 – Outside Agency	\$40,000
Health Fund Great Plains SPCA 002-7761	56789 – Outside Agency	\$230,000
Health Fund Guadalupe Center – Teen Pregnancy 002-7781	56789 – Outside Agency	\$34,390
Health Fund Happy Bottoms 002-7772	56789 – Outside Agency	\$4,500
Health Fund Harvesters 002-8002	56789 – Outside Agency	\$60,000
Health Fund Healing House 002-7908	56789 – Outside Agency	\$20,000
Health Fund Ivanhoe Neighborhood Council 002-7909	56789 – Outside Agency	\$10,000
Health Fund KC Care Clinic – AIDS 002-7704	56789 – Outside Agency	\$60,000
Health Fund KC Care Clinic-General Medical/Dental 002-7605	56789 – Outside Agency	\$140,000
Health Fund Lee’s Summit CARES 002-7793	56789 – Outside Agency	\$10,000
Health Fund MARC 002-7902	56080 – Other Professional	\$25,947

Health Fund MARC 002-7902	56870 – Food Services	\$96,858
Health Fund Mattie Rhodes 002-7765	56789 – Outside Agency	\$35,000
Health Fund Midwest Music Foundation 002-7778	56789 – Outside Agency	\$20,000
Health Fund Mount Pleasant Education and Development 002-7786	56789 – Outside Agency	\$20,000
Health Fund Northwest Communities Development 002-7742	56789 – Outside Agency	\$60,000
Health Fund One Good Meal 002-7706	56789 – Outside Agency	\$30,000
Health Fund Operation Breakthrough 002-7743	56789 – Outside Agency	\$60,000
Health Fund Palestine Senior Citizens Activity Center 002-7731	56789 – Outside Agency	\$90,000
Health Fund Raytown REAP 002-7773	56789 – Outside Agency	\$20,000
Health Fund Redemptorist Social Services Center 002-7782	56789 – Outside Agency	\$40,000
Health Fund River of Refuge 002-7769	56789 – Outside Agency	\$50,000

Health Fund Rose Brooks 002-7718	56789 – Outside Agency	\$5,000
Health Fund Samuel U. Rodgers Health Center 002-7713	56789 – Outside Agency	\$479,488
Health Fund Seton Center 002-7903	56789 – Outside Agency	\$35,000
Health Fund Sheffield Place 002-7774	56789 – Outside Agency	\$10,000
Health Fund Shepherd's Center of KC Central 002-7783	56789 – Outside Agency	\$20,000
Health Fund Swope Health Services 002-7601	56789 – Outside Agency	\$254,188
Health Fund Swope Ridge Geriatric Center 002-7750	56789 – Outside Agency	\$94,573
Health Fund Taking it to the Streets 002-7910	56789 – Outside Agency	\$20,000
Health Fund The Help 002-7787	56789 – Outside Agency	\$10,000
Health Fund Union Station 002-7759	56789 – Outside Agency	\$36,300
Health Fund United Inner City Services 002-7736	56789 – Outside Agency	\$128,930

Health Fund University of Missouri Extension Center 002-8001	56789 – Outside Agency	\$138,038
Health Fund Whatsoever Community Center 002-7784	56789 – Outside Agency	\$30,000
Health Fund Working Families Friend 002-7790	56789 – Outside Agency	\$40,000
Park Fund Allowance for Outside Agency 003-9000	56789 – Outside Agency	\$582,309
Park Fund aSTEAM Village 003-7776	56789 – Outside Agency	\$35,000
Park Fund Cave Spring Association 003-7302	56789 – Outside Agency	\$22,677
Park Fund Guadalupe Centers – Youth Rec 003-7791	56789 – Outside Agency	\$20,400
Park Fund Kansas City Sports Commission 003-7758	56789 – Outside Agency	\$3,500
Park Fund Lee’s Summit Underwater 003-7301	56789 – Outside Agency	\$20,000
Park Fund Morningstar Community Development 003-7738	56789 – Outside Agency	\$100,000
Park Fund Recreation Council of GKC/Inclusion MO 003-7792	56789 – Outside Agency	\$20,000

Park Fund Union Station 003-7759	56789 – Outside Agency	\$11,700
Park Fund United Inner City Services 003-7736	56789 – Outside Agency	\$229,070
Park Fund University of Missouri Extension 003-8001	56789 – Outside Agency	\$119,962
Special Road and Bridge Fund Allowance for Outside Agency 004-9000	56789 – Outside Agency	\$20,000
Special Road and Bridge Fund Jackson County Soil & Water 004-7201	56789 – Outside Agency	\$20,000
Anti-Drug Sales Tax Fund Allowance for Outside Agency 008-9000	56789 – Outside Agency	\$185,000
Anti-Drug Sales Tax Fund Lee’s Summit Youth Court/Peer Court 008-7709	56789 – Outside Agency	\$60,000
Anti-Drug Sales Tax Fund MOCSA 008-7716	56789 – Outside Agency	\$20,000
Anti-Drug Sales Tax Fund Southern Christian Leadership Conference 008-5014	56789 – Outside Agency	\$60,000
Anti-Drug Sales Tax Fund Westside CAN 008-5023 and,	56789 – Outside Agency	\$45,000

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreement with the specified agencies, in the respective amounts indicated, in forms to be approved by the County Counselor, subject to appropriation in the 2018 budget; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. Hall
Chief Deputy County Counselor

W. Heiter Nelson
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19682 of December 28, 2017, was duly passed on December 28, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

12.28.17
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER 002 9000 56789
ACCOUNT TITLE: Health Fund
Allowance for Outside Agencies
Outside Agency
NOT TO EXCEED: \$2,979,212.00

ACCOUNT NUMBER 003 9000 56789
ACCOUNT TITLE: Park Fund
Allowance for Outside Agencies
Outside Agency
NOT TO EXCEED: \$582,309.00

ACCOUNT NUMBER 004 9000 56789
ACCOUNT TITLE: Special Road and Bridge Fund
Allowance for Outside Agencies
Outside Agency
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER 008 9000 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Allowance for Outside Agencies
Outside Agency
NOT TO EXCEED: \$185,000.00

Funds sufficient to meet this obligation were appropriated in the 2018 budget.

12-27-17
Date


Director of Finance and Purchasing
Chief Administrative Officer