

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute cooperative agreements with certain municipalities within Jackson County for the purpose of funding their 2012 Drug Abuse Resistance Education (DARE) programs, at an aggregate cost to the County not to exceed \$913,067.00.

**RESOLUTION #17806**, January 30, 2012

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, COMBAT staff reviewed requests by certain municipalities for 2012 DARE program funding and provided funding recommendations to the Jackson County Drug Commission on January 18, 2012; and,

WHEREAS, the COMBAT staff and Jackson County Drug Commission now recommend these DARE programs be funded in the following amounts:

<b><u>MUNICIPALITY</u></b>	<b><u>ALLOCATION</u></b>
City of Blue Springs	\$117,629.00
City of Grain Valley	\$ 54,508.00
City of Grandview	\$ 32,320.00
City of Independence	\$204,457.00
City of Lee's Summit	\$237,791.00
City of Oak Grove	\$ 40,628.00
Kansas City Board of Police Commissioners	<u>\$225,734.00</u>
TOTAL	\$913,067.00

now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County

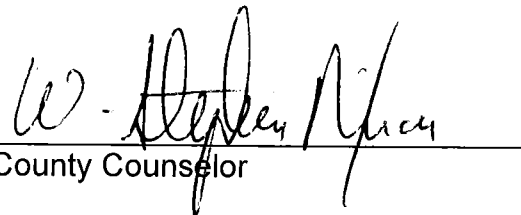
Executive be and hereby is authorized to execute Cooperative Agreements with the cities of Blue Springs, Grain Valley, Grandview, Independence, Lee's Summit, Oak Grove, and the Kansas City Board of Police Commissioners at an aggregate cost to the County not to exceed \$913,067.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17806 of January 30, 2012, was duly passed on February 13, 2012 by the Jackson County Legislature. The votes thereon were as follows:

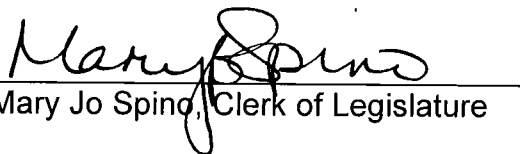
Yeas 8

Nays 0

Abstaining 0

Absent 1

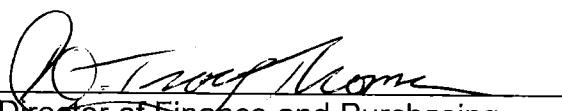
2.13.12  
Date

  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4403 56005  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT - D.A.R.E  
Community Crime Prevention  
NOT TO EXCEED: \$913,067.00

  
Date

  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

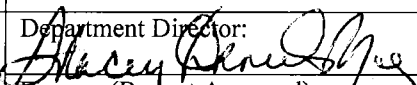
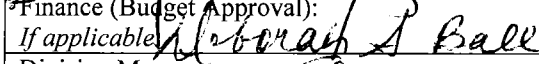
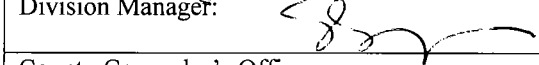
Completed by County Counselor's Office:

Res. Ord. No.: 17806

Sponsor(s): James D. Tindall

Date: January 30, 2012

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$913,067.00</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$913,067.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$913,067.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,013,168.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td>\$913,067.00</td> </tr> </table> <ul style="list-style-type: none"> <li>If account includes additional funds for other expenses, total budgeted in the account is: \$1,013,168.00</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$913,067.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$913,067.00	Amount budgeted for this item *:	\$1,013,168.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$913,067.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):          Prior resolutions and (date): #17506, February 14, 2011</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$913,067.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2012 fiscal year.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Exhibit A indicates the county department and the outside agencies that the Jackson County Drug Commission is recommending funding in 2012 to provide D.A.R.E. and/or D.A.R.E.-like services in Jackson County.</p>										

	<p>Several meetings were conducted between COMBAT, DARE officers, and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final consensus was reached that the funding allocation formula be based upon the number of students enrolled in the core classes (either 5<sup>th</sup> or 6<sup>th</sup> grade plus one middle school grade).</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on January 18, 2012, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: 	Date: 1-24-2012
	Finance (Budget Approval): If applicable, 	Date: 1-25-12
	Division Manager: 	Date: 1/26/12
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$ 913,067.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**COMBAT DARE  
Funding Recommendations**

<b>Agency ID</b>	<b>Agency</b>	<b>2011 Funding</b>	<b>2012 Funding Recom.</b>
cbs10850	City of Blue Springs	\$ 109,736	\$ 117,629
cgv43990	City of Grain Valley	\$ 50,896	\$ 54,508
cog35130	City of Grandview	\$ 30,155	\$ 32,320
cih22300	City of Independence	\$ 190,787	\$ 204,457
cls16000	City of Lee's Summit	\$ 221,972	\$ 237,791
cog65690	City of Oak Grove	\$ 37,878	\$ 40,628
bpc11200	Board of Police Commissioners, Kansas City	\$ 210,719	\$ 225,734
			\$ 913,067

**2012 DARE Allocation \$ 1,013,168**  
**2012 Funding Recommendation \$ 913,067**  
**Balance \$ 100,101**

