

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4643
 Sponsor(s): Crystal Williams
 Date: July 28, 2014

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>OSCA Juvenile Justice Program Assistance</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="324 483 1396 735"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$30,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td> FROM ACCT 010-2810 30,000.00 TO ACCT 010-2182-56080 10,000 010-2182-56790 20,000 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$ <u>85010</u></p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$30,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$30,000	Amount budgeted for this item *:	\$30,000	Source of funding (name of fund) and account code number	FROM ACCT 010-2810 30,000.00 TO ACCT 010-2182-56080 10,000 010-2182- 56790 20,000		
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PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775													
REQUEST SUMMARY	This is a request to appropriate \$30,000.00 from the 2014 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Office of State Courts Administrator. The project is named "OSCA Juvenile Justice Program Assistance" and its purpose is to provide monitoring of at risk youth. The project began July 1, 2014 and will continue through June 30, 2015. Please appropriate the \$30,000.00 into the accounts listed below: 010-2182-56080 Other Professional Services \$10,000.00 010-2182- 56790 Other Contractual Services \$20,000.00 <u>5010 Salary</u>													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS														
REVIEW	<table border="1" data-bbox="316 1690 1534 1932"> <tr> <td>Department Director:</td> <td></td> <td>Date</td> </tr> <tr> <td>Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i></td> <td><i>R. Fairchild</i></td> <td>Date: 07/10/14</td> </tr> <tr> <td>Division Manager: <i>Mary Marquez, Deputy Court Administrator</i></td> <td><i>M. Marquez</i></td> <td>Date: 07/10/14</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>		Department Director:		Date	Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	<i>R. Fairchild</i>	Date: 07/10/14	Division Manager: <i>Mary Marquez, Deputy Court Administrator</i>	<i>M. Marquez</i>	Date: 07/10/14	County Counselor's Office:		Date:
Department Director:		Date												
Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	<i>R. Fairchild</i>	Date: 07/10/14												
Division Manager: <i>Mary Marquez, Deputy Court Administrator</i>	<i>M. Marquez</i>	Date: 07/10/14												
County Counselor's Office:		Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$30,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

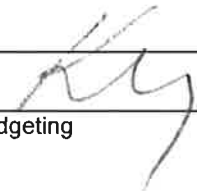
Supplemental Appropriation Request Jackson County, Missouri

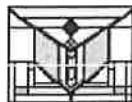
Funds sufficient for this appropriation are available from the source indicated below.

Date: July 21, 2014

~~Res~~ Ord No. 4643

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
010 - Grant Fund			
2182 - Juvenile Justice Program	45850 - Increase Revenues	30,000	
2810	Undesignated Fund Balance		30,000
2810	Undesignated Fund Balance	30,000	
2182 - Juvenile Justice Program	55010 - Salaries		20,000
2182 - Juvenile Justice Program	56080 - Other Professionals		10,000
	Total	30,000	30,000


Budgeting



Re: OSCA Juvenile Justice Programming Assistance Award

Kelly R Hams-Pearson to: Carl E Bayless

06/20/2014 12:49 PM

Cc: Roy Fairchild, Theresa L Byrd, Diane C Olmsted

10,000 is for GPS Electronic Monitoring Services through Satellite Tracking of People, our current vendor. 20,000 is for the Jackson County Sheriff's Department for reimbursement of the Deputies's who support the Night Light program. We also currently have a contract for that as well. Let me know if you need anything else. KHP

Kelly Hams-Pearson
 Assistant Director, Field Services
 Circuit Court of Jackson County - Family Court Division
 816-881-6503

"Nothing is won by force. I chose to be gentle.
 If I raise my voice, may it only be in praise.
 If I clench my fist, may it only be in prayer.
 If I make a demand, may it be only of myself."
 - Max Lucado 1994

Carl E Bayless	Is there an approved budget for this award? Is t...	06/20/2014 11:17:37 AM
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From: Carl E Bayless/16/Courts/Judicial
 To: Roy Fairchild/16/Courts/Judicial@Judicial, Theresa L Byrd/16/Courts/Judicial@Judicial, Kelly R Hams-Pearson/16/Courts/Judicial@Judicial
 Cc: Diane C Olmsted/16/Courts/Judicial@Judicial
 Date: 06/20/2014 11:17 AM
 Subject: Re: OSCA Juvenile Justice Programming Assistance Award

Is there an approved budget for this award? Is this for contractual services?

Carl Bayless
 Jackson County Family Court Services
 Accounting Department
 (816) 435 4775 Fax (816) 435 4793

"Working with Families to Improve Our Future, One Child at a Time".
 -Family Court Services-

Diane C Olmsted	Hi Russell: Here is the completed contract that...	06/20/2014 11:01:38 AM
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**STATE OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR
REQUEST FOR PROPOSAL**

**RFP NO: OSCA 15-003
TITLE: Juvenile Justice Program Assistance
ISSUE DATE: March 17, 2014**

**CONTACT: Herb Conner
PHONE NO: (573) 522-2617
E-MAIL: osca.contracts@courts.mo.gov**

RETURN PROPOSAL NO LATER THAN: May 1, 2014

RETURN PROPOSAL TO: OFFICE OF STATE COURTS ADMINISTRATOR

**Attn: Contracts Unit
2112 INDUSTRIAL DRIVE
P O BOX 104480
JEFFERSON CITY, MO 65110-4480**

CONTRACT PERIOD: July 1, 2014 through June 30, 2015

SIGNATURE REQUIRED

PRESIDING JUDGE SIGNATURE <i>Marco A. Roldan</i>		DATE <i>5-2-14</i>
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE		
PRESIDING JUDGE SIGNATURE (IF MORE THAN ONE COUNTY IS INCLUDED IN PROPOSAL)		
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE		
PRESIDING JUDGE SIGNATURE (IF MORE THAN ONE COUNTY IS INCLUDED IN PROPOSAL)		TITLE
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE		DATE
COURT 16 th Circuit Court		
MAILING ADDRESS 625 East 26 th Street		
CITY, STATE, ZIP Kansas City, Missouri 64108		
CONTACT PERSON Theresa L. Byrd		TITLE Director of Field Services
PHONE NUMBER 816-881-6533	FAX NUMBER 816-881-6504	E-MAIL ADDRESS tbyrd@courts.mo.gov

NOTICE OF AWARD (STATE USE ONLY)

ACCEPTED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:		
<i>REQUESTED: \$30,000.</i>		<i>AWARDED: \$30,000.</i>
CONTRACT NO. <i>OSCA 15-003-09</i>	CONTRACT PERIOD <i>July 1, 2014 - June 30, 2015</i>	
OSCA CONTRACTS COORDINATOR <i>Herb Conner</i>	DATE <i>5-27-2014</i>	DEPUTY STATE COURTS ADMINISTRATOR <i>Carl Kraus</i>



State of Missouri

**Office of State Courts Administrator
Administrative Services**

Contract Period		Award Amount
Start Date	End Date	
07/01/14	06/30/15	\$30,000.00

Juvenile Justice Programming Assistance

Program Description: The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee (CCBC) has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure, pre-adjudication placement.

Contract Number	Vendor Number	
OSCA 15-003-09		<input type="checkbox"/> Original Contract
		<input type="checkbox"/> Contract Amendment

Federal CFDA # (if applicable):

Court/Recipient Information	Project Director	OSCA Program Contact
The Honorable Marco Roldan Presiding Judge 16 th Judicial Circuit 415 E 12 th Street Kansas City, MO 64106	Theresa L. Byrd Director of Field Services tbyrd@courts.mo.gov 816-881-8533	Jay Rodieck 573-522-2043
		OSCA Fiscal Contact
		Brian Dowden 573-526-8879

Special Conditions of this award are attached. There are no special conditions of this award. Original RFP requirements only.

Title: Electronic Monitoring/Night Light Program

Requested Funding: \$30,000.00

Awarded Funding: \$30,000.00

Please Sign, Date and Return by Mail to:

Office of State Courts Administrator
Attn: Contracts Unit
PO Box 104480
Jefferson City, MO 65110

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature <i>Mary A. Marquez</i>		OSCA Signature <i>Earl Kraus</i>
Printed Name Mary A. Marquez	Date 6/13/2014	Printed Name Earl Kraus
Presiding Judge Signature <i>Marco A. Roldan</i>		Title Deputy State Courts Administrator
Printed Name MARCO A. ROLDAN	Date 6.16.14	Date 5/27/2014