

REQUEST FOR LEGISLATIVE ACTION


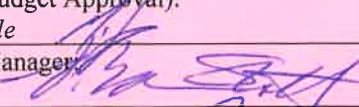
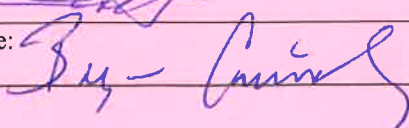

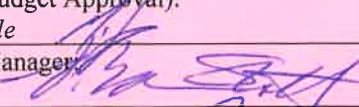
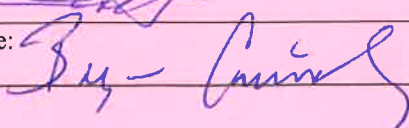

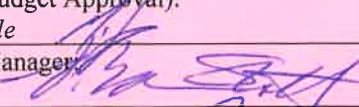
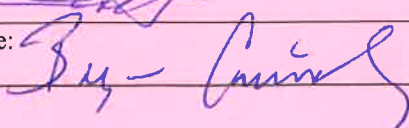
Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20250

Sponsor(s): Scott Burnett

Date: September 9, 2019

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Authorizing a transfer within the Assessment fund for the purpose of funding BOE Hearing Officers from the proper spending account.																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$215,300</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$215,300</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$215,300</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td>045-5007-55027 Assessment Fund – BOE – Boards/Commissions</td> <td style="text-align: right;">\$ 200,000</td> </tr> <tr> <td>045-5007-55040 Assessment Fund – BOE – FICA</td> <td style="text-align: right;">15,300</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td>045-5007-56790 Assessment Fund – BOE – Other Contractual Services</td> <td style="text-align: right;">215,300</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____	Amount authorized by this legislation this fiscal year:	\$215,300	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$215,300	Amount budgeted for this item * (including transfers):	\$215,300	Source of funding (name of fund) and account code number:		From:		045-5007-55027 Assessment Fund – BOE – Boards/Commissions	\$ 200,000	045-5007-55040 Assessment Fund – BOE – FICA	15,300	To:		045-5007-56790 Assessment Fund – BOE – Other Contractual Services	215,300
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PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____																				
CONTACT INFORMATION	RLA drafted by (name, title, & phone): _____																				
REQUEST SUMMARY	Authorizing a transfer within the Assessment fund for the purpose of funding BOE Hearing Officers from the proper spending account. Ordinance 5248 appropriated these funds, however \$215,300 should have been placed in Other Contractual Services for this purpose.																				
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																				
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals																				
ATTACHMENTS																					
REVIEW	<table border="1" style="width: 100%;"> <tr> <td>Department Director: </td> <td>Date: 9-6-2019</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: 9/6/19</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 9-6-19</td> </tr> <tr> <td>County Counselor's Office: </td> <td>Date: 9/9/19</td> </tr> </table>	Department Director: 	Date: 9-6-2019	Finance (Budget Approval): <i>If applicable</i>	Date: 9/6/19	Division Manager: 	Date: 9-6-19	County Counselor's Office: 	Date: 9/9/19												
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:


Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: September 6, 2019

RES # 20250

<u>Department / Division</u>		<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>045</u>	<u>Assessment Fund</u>			
5007	Board of Equalization	55027 Boards/Commissions Salaries	\$ 200,000	\$ -
5007	Board of Equalization	55040 FICA Taxes	15,300	
5007	Board of Equalization	56790 Other Contractual Services		215,300
			<u>\$ 215,300</u>	<u>\$ 215,300</u>

 9/6/19
Budget Officer