

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION rescinding Resolution 17371, dated September 20, 2010, and transferring \$40,448.00 within the 2010 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2010 Drug Abuse Resistance Education (DARE) program.

RESOLUTION #17389, October 12, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 17371, dated September 20, 2010, the Legislature did authorize the transfer of \$40,448.00 within the 2010 Anti-Drug Sales Tax Fund to provide funding for the remainder of the 2010 fiscal year for the Drug Abuse Resistance Education (DARE) program; and,

WHEREAS, due to a miscommunication between County offices, Resolution 17371 was drafted with erroneous fiscal information, which must be corrected; and,

WHEREAS, the County Executive recommends the transfer necessary to correct this error; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 Anti-Drug Sales Tax Fund be and hereby is made:

<u>Department/Division</u>	<u>Character Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Fund			
COMBAT - DARE			
008-4403	56005 - Community Crime Prevention	\$40,448	
Sheriff - DARE			
008-4204	55010 - Regular Salaries		\$10,000
008-4204	55030 - Overtime		\$ 1,500
008-4204	55040 - FICA		\$ 880
008-4204	55050 - Pension		\$ 5,742
008-4204	55060 - Health Insurance		\$ 6,354
008-4204	55070 - Unemployment Insurance		\$ 201
008-4204	55110 - Workers Comp		\$ 642
008-4204	55150 - Long Term Disability		\$ 201
008-4204	57190 - Wearing Apparel		\$ 1,089
008-4204	57230 - Other Operating Supplies		\$13,839

and,

BE IT FURTHER RESOLVED that Resolution 17371, dated September 20, 2010, be and hereby is rescinded.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17389 of October 12, 2010, was duly passed on October 12, 2010 by the Jackson County Legislature. The votes thereon were as follows:

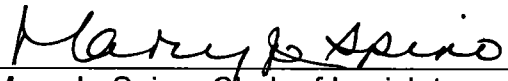
Yeas 8

Nays 0

Abstaining 0

Absent 1

10.12.10
Date

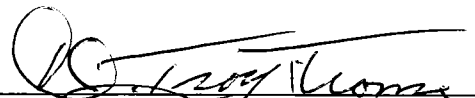


Mary Jo Spino, Clerk of Legislature

Funds sufficient for the transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$40,448.00

October 6, 2010
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res. Ord No.: 17389
 Sponsor(s): Dan Water
 Date: October 12, 2010

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Rescind Resolution #17371 due to miscommunication.</p> <p><u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the remainder of the 2010 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,448.00</u></p>																																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,448.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$824,101.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$864,549.00</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <table border="0"> <tr> <td>FROM:</td> <td>FROM:</td> </tr> <tr> <td>008-Anti-Drug, 4403-COMBAT D.A.R.E.,</td> <td>\$40,448.00</td> </tr> <tr> <td>56005 Community Crime Prevention</td> <td></td> </tr> <tr> <td>TO: Anti-Drug - DARE</td> <td>TO:</td> </tr> <tr> <td>008-4204-55010 – Regular Salaries</td> <td>10,000.00</td> </tr> <tr> <td>008-4204-55030 – Overtime</td> <td>1,500.00</td> </tr> <tr> <td>008-4204-55040 – FICA</td> <td>879.74</td> </tr> <tr> <td>008-4204-55050 – Pension</td> <td>5,742.03</td> </tr> <tr> <td>008-4204-55060 – Health Insurance</td> <td>6,354.40</td> </tr> <tr> <td>008-4204-55070 – Unemployment Insurance</td> <td>200.63</td> </tr> <tr> <td>008-4204-55110 – Work Comp</td> <td>642.02</td> </tr> <tr> <td>008-4204-55150 – Long Term Disability</td> <td>200.63</td> </tr> <tr> <td>008-4204-57190 – Wearing Apparel</td> <td>1,089.00</td> </tr> <tr> <td>008-4204-57230 – Other Operating Supplies</td> <td>13,839.55</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$958,997.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,448.00	Amount previously authorized this fiscal year:	\$824,101.00	Total amount authorized after this legislative action:	\$.00	Amount budgeted for this item *:	\$864,549.00	FROM:	FROM:	008-Anti-Drug, 4403-COMBAT D.A.R.E.,	\$40,448.00	56005 Community Crime Prevention		TO: Anti-Drug - DARE	TO:	008-4204-55010 – Regular Salaries	10,000.00	008-4204-55030 – Overtime	1,500.00	008-4204-55040 – FICA	879.74	008-4204-55050 – Pension	5,742.03	008-4204-55060 – Health Insurance	6,354.40	008-4204-55070 – Unemployment Insurance	200.63	008-4204-55110 – Work Comp	642.02	008-4204-55150 – Long Term Disability	200.63	008-4204-57190 – Wearing Apparel	1,089.00	008-4204-57230 – Other Operating Supplies	13,839.55
Amount authorized by this legislation this fiscal year:	\$40,448.00																																				
Amount previously authorized this fiscal year:	\$824,101.00																																				
Total amount authorized after this legislative action:	\$.00																																				
Amount budgeted for this item *:	\$864,549.00																																				
FROM:	FROM:																																				
008-Anti-Drug, 4403-COMBAT D.A.R.E.,	\$40,448.00																																				
56005 Community Crime Prevention																																					
TO: Anti-Drug - DARE	TO:																																				
008-4204-55010 – Regular Salaries	10,000.00																																				
008-4204-55030 – Overtime	1,500.00																																				
008-4204-55040 – FICA	879.74																																				
008-4204-55050 – Pension	5,742.03																																				
008-4204-55060 – Health Insurance	6,354.40																																				
008-4204-55070 – Unemployment Insurance	200.63																																				
008-4204-55110 – Work Comp	642.02																																				
008-4204-55150 – Long Term Disability	200.63																																				
008-4204-57190 – Wearing Apparel	1,089.00																																				
008-4204-57230 – Other Operating Supplies	13,839.55																																				
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Res. #17273, May 5, 2010; Res. #16869, March 30, 2009 Prior resolutions and (date):</p>																																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>																																				
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax Fund for the purpose of providing funding for the remainder of the 2010 fiscal year, for the Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,448.00. This proposed legislative action equals one-half of the D.A.R.E. allocation, completing the funding for this the program this fiscal year.</p>																																				

	<p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services for the first half of fiscal year 2010, and transferring funds from the COMBAT DARE to COMBAT Other Contractual Services as recommended by the Jackson County Drug Commission for the 2010 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Several meetings were conducted between COMBAT, DARE officers, and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final consensus was reached that the funding allocation formula be based upon the number of students enrolled in the core classes (either 5th or 6th grade plus one middle school grade).</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on April 6, 2010, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i> Finance (Budget Approval): <i>[Signature]</i> If applicable Division Manager: <i>[Signature]</i> County Counselor's Office:	Date: 10-5-2010 Date: 10/5/10 Date: 10/5/10 Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$40,448.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer is available from the sources indicated below.

Date: October 5, 2010

Res/Ord No. 17389

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Fund - 008			
<u>4403 - COMBAT D.A.R.E.</u>	<u>56005 - Community Crime Prevention</u>	<u>40,448.00</u>	
<u>4204 - Sheriff DARE</u>	<u>55010 - Regular Salaries</u>		<u>10,000.00</u>
<u>4204 - Sheriff DARE</u>	<u>55030 - Overtime</u>		<u>1,500.00</u>
<u>4204 - Sheriff DARE</u>	<u>55040 - FICA</u>		<u>879.74</u>
<u>4204 - Sheriff DARE</u>	<u>55050 - Pension</u>		<u>5,742.03</u>
<u>4204 - Sheriff DARE</u>	<u>55060 - Health Insurance</u>		<u>6,354.40</u>
<u>4204 - Sheriff DARE</u>	<u>55070 - Unemployment Insurance</u>		<u>200.63</u>
<u>4204 - Sheriff DARE</u>	<u>55110 - Workers Comp</u>		<u>642.02</u>
<u>4204 - Sheriff DARE</u>	<u>55150 - Long Term Disability</u>		<u>200.63</u>
<u>4204 - Sheriff DARE</u>	<u>57190 - Wearing Apparel</u>		<u>1,089.00</u>
<u>4204 - Sheriff DARE</u>	<u>57230 - Other Operating Supplies</u>		<u>13,839.55</u>
		Total	
		<u>40,448.00</u>	<u>40,448.00</u>


 Budgeting 10/5/10

Exhibit A

Anti-Drug Sales Tax Fund

COMBAT DARE

<u>Dept.</u>	<u>Object</u>	<u>Description</u>	<u>From</u>	<u>To</u>
008-4403	56005	Community Crime Prevention	\$ 40,448.00	

Sheriff's Department

008-4204	55010	Regular Salaries		\$10,000.00
008-4204	55030	Overtime		\$ 1,500.00
008-4204	55040	FICA		\$ 879.74
008-4204	55050	Pension		\$ 5,742.03
008-4204	55060	Health Insurance		\$ 6,354.40
008-4204	55070	Unemployment Insurance		\$ 200.63
008-4204	55110	Worker's Compensation		\$ 642.02
008-4204	55130	Vacation Payout		\$ -
008-4204	55140	Sick Leave Payout		\$ -
008-4204	55150	Long Term Disability		\$ 200.63
008-4204	57190	Wearing Apparat		\$ 1,089.00
008-4204	57230	Other Operating Supplies		\$13,839.55
				<u>\$40,448.00</u>