

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19658

Sponsor(s): Dan Tarwater III

Date: November 20, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Conducting an actuarial study to provide cost estimates for certain proposed changes in the Jackson County Revised Pension (JCRP). The study will be conducted by Cheiron, the JCRP actuary at a cost not to exceed \$8,000. The cost will be split at \$3,000 by the Legislature and \$5,000 by the JCRP.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>001-0112-56790</td> <td>\$3,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): n/a Prior Year Actual Amount Spent (if applicable): n/a</p>	Amount authorized by this legislation this fiscal year:	\$3,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:		001-0112-56790	\$3,000
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Source of funding (name of fund) and account code number:													
001-0112-56790	\$3,000												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res # 19447, 4/3/2017</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Dennis Dumovich, Director of Human Resources; 816-881-3140</p>												
<p>REQUEST SUMMARY</p>	<p>This resolution would allow Cheiron to conduct an actuarial study to provide cost estimates for certain proposed changes in the Jackson County Revised Pension (JCRP). The study will be conducted by Cheiron, the JCRP actuary at a cost not to exceed \$8,000. The cost will be split at \$3,000 by the Legislature and \$5,000 by the JCRP.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>ATTACHMENTS</p>	<p>Cheiron Proposal</p>												

	Summary of proposals	
REVIEW	Department Director: Dennis Dumovich	Date: 11/15/2017
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/15/17
	Division Manager:	Date: 11/16/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: November 15, 2017

RES # 19658

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
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General Fund - 001

<u>0112 - Legislature As a Whole</u>	<u>56790 - Other Contractual Services</u>	<u>\$ 3,000</u>
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Budget Office 11/15/17