

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$181,564.00 within the 2011 Special Road and Bridge Fund, and appropriating \$363,127.00 from the fund balance of the 2011 Grant Fund in acceptance of the Jackson County Sheriff's Office Traffic Unit grant awarded by the Missouri Department of Transportation, Highway Safety Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds.

ORDINANCE #4347, September 19, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$181,563.33 by the Missouri Department of Transportation, Highway Safety Division, for the purpose of funding a five-person Traffic Unit consisting of one sergeant and four deputies for the period of October 1, 2011 to September 30, 2012; and,

WHEREAS, during the first six months of 2011, the Traffic Unit has arrested over 97 persons for DUI, written over 3,665 tickets, and Issued 1,187 warnings; and,

WHEREAS, the grant is subject to a local match in the amount of \$181,563.33; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of an agreement with the Missouri Department of Transportation, Highway Safety Division; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriations be and hereby are made:

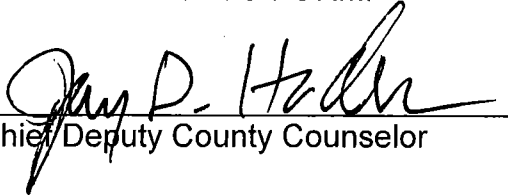
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road & Bridge Fund Sheriff's Dept. 004-4201	56798 - Grant Match	\$181,564	
Special Road & Bridge Fund Operating Transfers 004-9100	56105 - Operating Transfers Out		\$181,564
Grant Fund Traffic Unit Grant 010-4249	45814 - Increase Revenues	\$181,563	
010-4249	47070 - Operating Transfers In	\$181,564	
010-2810	Undesignated Fund Balance		\$363,127
010-2810	Undesignated Fund Balance	\$363,127	
010-4249	55010 - Regular Salaries		\$236,533
010-4249	55030 - Overtime		\$ 13,548
010-4249	55040 - FICA		\$ 19,131
010-4249	55050 - Pension		\$ 28,784
010-4249	55110 - Work Comp		\$ 4,001
010-4249	55070 - Unemployment		\$ 1,250
010-4249	55060 - Health Insurance		\$ 53,880
010-4249	57190 - Uniform Allowance		\$ 6,000

and,

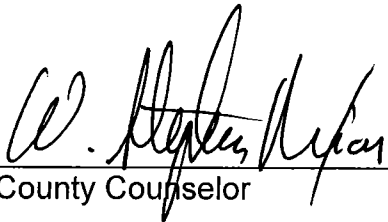
BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached agreement with the Missouri Department of Transportation, Highway Safety Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance #4347, introduced on September 19, 2011, was duly passed on September 19 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0


Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

9-19-11

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4347.

9/20/2011

Date



Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 004 4201 56798
ACCOUNT TITLE: Special Road & Bridge Fund
Sheriff's Department
Grant Match
NOT TO EXCEED: \$181,564.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$363,127.00

September 14, 2011
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4347

Sponsor(s): James Tindall

Date: Sept. 19, 2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office Traffic Safety Unit Salary. An Ordinance to appropriate \$181,563.33 from the Undesignated Fund Balance, and transfer \$181,563.33 from the Grant Matching Fund and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division, in acceptance of a grant awarded by the Missouri Department of Transportation, to the Sheriff's Office</p>																														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$363,126.66</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$363,126.66</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Grant Fund - 010: Undesignated Fund Balance - 2810</td> <td>FROM ACCT \$181,563.33</td> </tr> <tr> <td>Matching funds 004-4201-56798</td> <td>\$181,563.33</td> </tr> <tr> <td>TO Grant Fund - 010 Traffic Unit - 4249</td> <td>TO ACCT</td> </tr> <tr> <td>Salary - 55010</td> <td>\$ 236,532.00</td> </tr> <tr> <td>Overtime - 55030</td> <td>13,548.00</td> </tr> <tr> <td>FICA - 55040</td> <td>19,131.12</td> </tr> <tr> <td>Pension - 55050</td> <td>28,784.20</td> </tr> <tr> <td>Workmen's Comp - 55110</td> <td>4,001.28</td> </tr> <tr> <td>Unemployment - 55070</td> <td>1,250.00</td> </tr> <tr> <td>Health Insurance - 55060</td> <td>53,879.66</td> </tr> <tr> <td>Uniform Allowance - 57190</td> <td>6,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): \$363,126.66 Prior Year Actual Amount Spent (if applicable): \$202,682.56-still currently being worked/used.</p>	Amount authorized by this legislation this fiscal year:	\$363,126.66	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$363,126.66	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Grant Fund - 010: Undesignated Fund Balance - 2810	FROM ACCT \$181,563.33	Matching funds 004-4201-56798	\$181,563.33	TO Grant Fund - 010 Traffic Unit - 4249	TO ACCT	Salary - 55010	\$ 236,532.00	Overtime - 55030	13,548.00	FICA - 55040	19,131.12	Pension - 55050	28,784.20	Workmen's Comp - 55110	4,001.28	Unemployment - 55070	1,250.00	Health Insurance - 55060	53,879.66	Uniform Allowance - 57190	6,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ordinance #4256 September 27, 2010 Prior resolutions and (date):</p>																														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst 524-4302</p>																														
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$181,563.33 from the Undesignated Fund Balance for the Jackson County Sheriff's Office - Traffic Safety Unit Salary Grant Project # 12-154-AL-020 and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation.</p>																														

	<p>The grant is awarded in the amount of \$181,563.33 (50%) of the Salary and Fringe Benefits for one (1) Sgt and four(4) Deputies and requires equal matching funds transferred from 004-4201-56798. The term of the grant is October 1, 2011 to September 30, 2012.</p> <p>The Sheriff's Office requested these funds intended for the reimbursement of salary and benefits for the five (5) member Traffic Safety Unit. The five (5) member unit from January into August, this year, has issued 3,665 tickets and 1187 warnings, with 97+ DWI arrests.</p> <p>Please appropriate \$363,126.66 as follows:</p> <table border="0"> <tr> <td>55010</td> <td>Salary</td> <td>\$236,532.00</td> </tr> <tr> <td>55030</td> <td>Overtime</td> <td>\$ 13,548.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td>\$ 19,131.12</td> </tr> <tr> <td>55050</td> <td>Pension</td> <td>\$ 28,784.20</td> </tr> <tr> <td>55110</td> <td>Workmen Comp</td> <td>\$ 4,001.28</td> </tr> <tr> <td>55070</td> <td>Unemployment</td> <td>\$ 1,250.40</td> </tr> <tr> <td>55060</td> <td>Health Insurance</td> <td>\$ 53,879.66</td> </tr> <tr> <td>57190</td> <td>Uniform Allowance</td> <td>\$ 6,000.00</td> </tr> <tr> <td colspan="2">Total</td> <td>\$363,126.66</td> </tr> </table>		55010	Salary	\$236,532.00	55030	Overtime	\$ 13,548.00	55040	FICA	\$ 19,131.12	55050	Pension	\$ 28,784.20	55110	Workmen Comp	\$ 4,001.28	55070	Unemployment	\$ 1,250.40	55060	Health Insurance	\$ 53,879.66	57190	Uniform Allowance	\$ 6,000.00	Total		\$363,126.66
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																												
ATTACHMENTS	Three (3) copies - MoDOT Traffic Safety Unit project Contract																												
REVIEW	Department Director: <i>[Signature]</i> Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i> Division Manager: <i>[Signature]</i> County Counselor's Office:	Date: 9-7-11 Date: 9/13/11 Date: 9/13/11 Date:																											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund- Undesignated Fund	\$181,563.33
004-4201-56798	Balance Matching Funds	\$181,563.33

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Missouri Department of Transportation

1320 Creek Trail Drive
P.O. Box 270
Jefferson City, MO 65102
573-751-4161
1-800-800-2358
Fax: 573-634-5977

August 17, 2011

Sheriff Mike Sharp
Jackson County Sheriff's Dept.
3310 N.E. Rennau Rd.
Lee's Summit, MO 64064

AUG 31 2011

Dear Sheriff Sharp:

Enclosed is a contract between the Traffic and Highway Safety Division and the Jackson County Sheriff's Dept. for a Jackson Co. Traffic Safety Unit project.

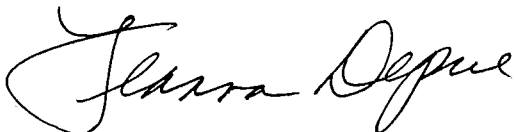
The project obligates \$181,563.33 in federal funds for the period October 01, 2011 through September 30, 2012. All expenditures should be claimed against project #12-154-AL-020.

Please review this contract carefully for any discrepancies or questions. If acceptable, have the appropriate individuals sign the Contract Cover Page and have the Project Director **initial at the bottom of each page** to indicate that he/she has reviewed the contract. The Authorizing Official and Project Director signatures on the contract must be signed by two separate individuals. After signing, please return all pages of the contract to the Traffic and Highway Safety Division.

This contract does not become effective until the Highway Safety Director has approved and signed it. No costs can be incurred by your agency prior to the Director's approval. Once the Director approves the contract, a fully executed copy will be returned to your agency.

If you have any questions concerning the project activity or reimbursement procedures, please contact Randy Silvey, Intermediate System Management Specialist at 573-751-5408. We look forward to working with you and your staff.

Sincerely,



Leanna Depue, Ph.D.
Highway Safety Director

Enclosure



CONTRACT

Form HS-1

Revision Reason: Other

Version: 3

08/03/2011

Missouri Department of Transportation
Traffic and Highway Safety Division
P.O. Box 270
1320 Creek Trail Drive
Jefferson City, MO 65102
Phone: 573-751-4161
Fax: 573-634-5977

Project Title: Jackson Co. Traffic Safety Unit
Project Number: 12-154-AL-020
Program Area: 154 Alcohol Project
Funding Source: 154 AL / 20.607

Type of Project: Continuation
Started: 10/01/2011

Name of Grantee
Jackson County Sheriff's Dept.

Grantee County
Jackson

Grantee Address
3310 N.E. Rennau Rd.

Lee's Summit, MO 64064

Federal Funds Benefiting

State:	
Local:	\$181,563.33
Total:	\$181,563.33

Source of Funds

Federal:	\$181,563.33
State:	
Local:	\$181,563.33
Total:	\$363,126.66

Telephone
816-524-4302

Fax
816-524-4340

Contract Period

Effective: 10/01/2011
Through: 09/30/2012

Prepared By
Silvey, Randy

Authorizing Official

Date

Project Director

Date

Highway Safety Director

Date

It is mutually agreed by the parties executing this contract to the following: the reimbursable costs shall not exceed the **total obligated amount of \$181,563.33** ; the recipient of funds shall proceed with the implementation of the program as detailed in attached forms (which become part of this agreement) and shall adhere to conditions specified in attachments (which become part of this agreement); all Federal and State of Missouri laws and regulations are applicable and any addendums or conditions thereto shall be binding; any facilities and/or equipment acquired in the connection with this agreement shall be used and maintained for highway safety purposes; the recipient of funds must comply with the Title VI of the Civil Rights Act of 1964, and the Federal Funds from other sources, excluding Federal Revenue Sharing Funds, will not be used to match the Federal funds obligated to this project.

CONTRACT CONDITIONS - PAGE 3

VI. PRODUCTION & DEVELOPMENT COSTS: Items produced with federal funds are within the public domain and are not bound by copyright restrictions. All items produced with federal funds, in whole or in part, must acknowledge this by clearly indicating that MoDOT Traffic and Highway Safety funding supported this effort. Examples may include, but are not limited to print materials; incentive items; audio/video productions; and training aides such as curricula or workbooks. Any materials developed under this contract must be submitted to the MHTC for approval, prior to final print and distribution. Copies of all final products are to be provided to the MHTC. The MHTC has the right to reproduce and distribute materials as deemed appropriate.

VII. INDEMNIFICATION:

- A. To the extent allowed or imposed by law, the Grantee shall defend, indemnify and hold harmless the Commission, including its members and MoDOT employees, from any claim or liability whether based on a claim for damages to real or personal property or to a person for any matter relating to or arising out of the Grantee's wrongful or negligent performance of its obligations under this Agreement.
- B. The Grantee will require any contractor procured by the Grantee to work under this Agreement:
 - 1. To obtain a no cost permit from the Commission's district engineer prior to working on the Commission's right-of-way, which shall be signed by an authorized contractor representative (a permit from the Commission's district engineer will not be required for work outside of the Commission's right-of-way); and
 - 2. To carry commercial general liability insurance and commercial automobile liability insurance from a company authorized to issue insurance in Missouri, and to name the Commission, and the MoDOT and its employees, as additional named insureds in amounts sufficient to cover the sovereign immunity limits for Missouri public entities as calculated by the Missouri Department of Insurance, Financial Institutions and Professional Registration, and published annually in the Missouri Register pursuant to Section 537.610, RSMo.
- C. In no event shall the language of this Agreement constitute or be construed as a waiver or limitation for either party's rights or defenses with regard to each party's applicable sovereign, governmental, or official immunities and protections as provided by federal and state constitution or law.

VIII. AMENDMENTS: The Budget Proposal within this Agreement may be revised by the Grantee and the MHTC subject to the MHTC's approval without a signed amendment as long as the total contract amount is not altered. Prior to any revision being made to the Budget Proposal Grantee shall submit a written request to MHTC requesting the change. Any other change in this Agreement, whether by modification or supplementation, must be accomplished by a formal contract amendment signed and approved by the duly authorized representative of the Grantee and the MHTC.

IX. COMMISSION (MHTC) REPRESENTATIVE: The MoDOT Highway Safety Director is designated as the Commission's representative for the purpose of administering the provisions of this Agreement. The Commission's representative may designate by written notice other persons having the authority to act on behalf of the Commission in furtherance of the performance of this Agreement.

X. ASSIGNMENT: The Grantee shall not assign, transfer, or delegate any interest in this Agreement without the prior written consent of the Commission.

XI. LAW OF MISSOURI TO GOVERN: This Agreement shall be construed according to the laws of the State of Missouri. The Grantee shall comply with all local, state and federal laws and regulations relating to the performance of this Agreement.

XII. VENUE: It is agreed by the parties that any action at law, suit in equity, or other judicial proceeding to enforce or construe this agreement, or regarding its alleged breach, shall be instituted only in the Circuit Court of Cole County, Missouri.

XIII. SECTION HEADINGS: All section headings contained in this Agreement are for the convenience of reference only and are not intended to define or limit the scope of any provision of this Agreement.

XIV. SOLE BENEFICIARY: This Agreement is made for the sole benefit of the parties hereto and nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the Commission and the Grantee.

XV. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT OF 2006: The (City/County/Grantee) shall comply with all reporting requirements of the Federal Funding Accountability and Transparency Act (FFATA) of 2006, as amended. This Agreement is subject to the award terms within 2 C.F.R. Part 170.

The MHTC (contractor) hereby agrees that it will incorporate into any contract, or modification thereof, as defined in the rules and regulations of the Secretary of Labor at 41 CFR Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan, insurance or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance or guarantee (exceeding \$10,000) the following equal opportunity clause:

During the performance of this contract, the contractor agrees as follows:

- a. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoffs or termination, rates of pay or other forms of compensation, and selection for training including apprenticeship. The contractor agrees to post, in conspicuous places available to all employees and applicants for employment, the provisions of this nondiscrimination clause.
- b. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex or national origin.
- c. The contractor will send to each labor union representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the MoDOT, MHTC advising the said labor union or workers' representative of the contractor's commitments under this nondiscrimination provision.
- d. The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations and relevant orders of the Secretary of Labor.
- e. The contractor will furnish all information and reports required by Executive Order 11246, and by the rules, regulations and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records and accounts by the Federal Highway Administration, NHTSA and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.
- f. In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any such rules, regulations or orders, this contract may be canceled, terminated or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or Federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 or by rule, regulation or order of the Secretary of Labor, or as otherwise provided by law.
- g. The contractor will include the provisions of this nondiscrimination provision in every subcontract or purchase order unless exempted by rules, regulations or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the MoDOT, MHTC or the Federal Highway Administration and National Highway Traffic Safety Administration may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, however, that in the event a contractor becomes involved in, or is threatened with litigation with a subcontractor or vendor as a result of such direction by the Administration, the contractor may request the United States to enter into such litigation to protect the interest of the United States.

7) If the agency has an in-car video camera, it should be used at all sobriety checkpoints to videotape the sobriety checkpoint setup, its operation, and all subjects given the field sobriety tests. Tapes and/or electronic recordings shall be used as evidence in court proceedings.

FUNDING ORIGINATION AND AUDIT INFORMATION

The National Highway Traffic Safety Administration (NHTSA) funds the following program areas:

<u>Section</u>	<u>CFDA#</u>	<u>Program Title</u>
402	20.600	State and Community Highway Safety Programs
410	20.601	Alcohol-Impaired Driving Prevention Programs
154	20.607	Alcohol Open Container Requirements
408	20.610	State Traffic Safety Information System Improvement Grant
1906	20.611	Grant Program to Prohibit Racial Profiling
2010	20.612	Motorcyclist Safety Grant
2011	20.613	Child Safety and Child Booster Seats Incentive Grant

GOALS/OBJECTIVES

Goal:

To decrease fatalities involving drivers with .08 BAC or greater by 2% annually to:

- 298 by 2010
- 292 by 2011
- 286 by 2012
- 280 by 2013

Objectives:

1. Participate in the National Impaired Driving Crackdown campaign
2. Participate in the quarterly impaired driving enforcement campaigns
3. Develop and implement a high visibility DWI enforcement plan involving saturation patrols and/or sobriety checkpoints
 1. Targeted population - All drivers.
 2. Enforcement locations - All Interstates, U.S. and State Highways, Municipal Streets and County Roads within Jackson County.
 3. Number of Officers assigned to each enforcement period - The Traffic Unit consists of four Deputies and one Sgt.
 4. Time of enforcement periods - 6am-4pm and 6pm-4am.
 5. Duration of each enforcement period - The Traffic Unit is scheduled for ten hour shifts, four days a week.
 6. Days of week selected for enforcement periods - Monday-Thursday and Wednesday-Saturday.
 7. Months (or special event) selected for enforcement periods - Varies based on specific projects.
 8. Equipment, promotional, or supply items requested for this project - None requested.
 9. Additional project description narrative:

The Jackson County Sheriff's Office developed a Traffic Unit in 2008 through grant assistance which provided the salary for four (4) Deputies and one (1) Sergeant. This grant allows the Unit to continue to carry out projects including:

- a. DWI Patrols - using resources of and participating with the Jackson County Traffic Safety Task Force, as well as their fulltime monitoring of Impaired Drivers.
- b. Sobriety Checkpoints - participating with other Jackson County agencies in their own communities/cities through mutual agreement through the Jackson County Traffic Safety Task Force.
- c. Occupant Protection - target areas throughout Jackson County where survey information provided by MoDOT shows low seat belt usage, by setting up Driver's License Checkpoints and increased enforcement on those streets and roadways.
- d. Educational Projects - Deputies assigned to the Traffic Unit will make presentations to the Junior Deputy Program at school, citizen Police Academies, Neighborhood Watch, private corporations, Public Service, etc. The Deputies will be responsible for organization and preparation.
- e. Traffic Unit - The Unit will spend time on traffic enforcement at high accident locations on various Jackson county roads and other projects deemed relevant by the Sergeant based on data provided by STARS on line reporting system and MoDOT .
- f. Vehicles - Depending on the type of enforcement, the Unit may operate in marked patrol vehicles or marked motorcycles (if certified to operate motorcycle).

SUPPLEMENTAL INFORMATION

Question

Answer

You must answer the following questions

- | | |
|---|-----|
| 1 Does your agency have an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency report racial profiling data annually? | Yes |
| 3 Does your agency report to STARS? | Yes |
| 4 Does your agency report UCR information annually? | Yes |
| 5 Please explain any NO answer(s) to questions 1-4: | |

Please use the most current 12 months of data available for answering questions 6-10.

- | | |
|---|------|
| 6 Total number of DWI violations written. | 341 |
| 7 Total number of speeding violations written. | 4051 |
| 8 Total number of HVM violations written. | 1878 |
| 9 Total number of child safety/booster seat violations written. | 72 |
| 10 Total number of safety belt violations written. | 387 |

Use the most current three years crash data for questions 11-19

- | | |
|---|--------|
| 11 Total number of traffic crashes. | 65,554 |
| 12 Total number of traffic crashes resulting in a fatality. | 217 |
| 13 Total number of traffic crashes resulting in an injury. | 1,547 |
| 14 Total number of speed-related traffic crashes. | 10,757 |
| 15 Total number of speed-related traffic crashes resulting in a fatality. | 111 |
| 16 Total number of speed-related traffic crashes resulting in an injury. | 398 |
| 17 Total number of alcohol-related traffic crashes. | 2,594 |
| 18 Total number of alcohol-related traffic crashes resulting in a fatality. | 57 |
| 19 Total number of alcohol-related traffic crashes resulting in an injury. | 200 |

Enter your agency's information below

- | | |
|---|-----|
| 20 Total number of commissioned law enforcement officers. | 126 |
|---|-----|

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

\$4,000.00
5/1-15/2011
Aggressive Driving Fall 2010
\$3,165.00
10/18-31/2010

Missouri Safety Center
DWI Holiday Enforcement
\$500.00
3/16-20/2011

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
WORD	County Authorization Form	County Auth for 2012 gra	04/26/2011