

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies which engage in anti-drug related activities, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the County not to exceed \$854,427.00.

RESOLUTION #17154, February 1, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the COMBAT staff has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in law enforcement, treatment, and prevention of substance abuse, requiring a local match to grant funds, for services from January 1, 2010, to December 31, 2010, as is more fully set out on the schedule attached hereto as Exhibit A; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on Exhibit A, is in the best interest of the health, welfare and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be, and hereby is, authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be, and hereby is, authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Pamela Fellin
Deputy/Assistant County Counselor

Wynken
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17154 of February 1, 2010, was duly passed on February 1, 2010 by the Jackson County Legislature.

The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

2-1-10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4405 56798

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Matching Funds

NOT TO EXCEED: \$854,427.00

January 27, 2010
Date

[Signature]
Director of Finance and Purchasing

Exhibit A:

2010 Grant Match Funding Recommendation

R.#17154

Agency	2009 Funding	Amount Requested	Funding Rec.
Arts Tech	\$ 22,500	\$ 32,912	\$ 20,000
Benilde Hall	\$ 90,000	\$ 90,000	\$ 72,000
Blue Springs School District/Emerg Svcs	\$ 21,250	\$ 25,000	\$ 20,000
Boys & Girls Clubs of Greater KC	\$ 99,600	\$ 117,700	\$ 79,680
DeLaSalle Education Center	\$ 45,000	\$ 45,499	\$ 36,000
Don Bosco	\$ -	\$ 35,000	\$ 35,000
Fort Osage	\$ 55,012	\$ 64,355	\$ 41,259
Genesis School	\$ 18,750	\$ 25,000	\$ 18,750
Greater KC Hispanic Collaborative	\$ 5,000	\$ 7,650	\$ 6,120
Guadalupe Centers, Inc.	\$ 20,000	\$ 20,000	\$ 20,000
Independence School District	\$ 21,250	\$ 30,266	\$ 18,750
Jackson County CASA	\$ 45,000	\$ 45,000	\$ 33,750
Kamens Angels, Inc	\$ 21,250	\$ 50,000	\$ 20,000
KC Friends of Alvin Ailey	\$ 11,050	\$ 30,000	\$ 11,050
Mattie Rhodes Center/Latino Violence Pr	\$ 12,000	\$ 25,000	\$ 12,000
Operation Breakthrough, Inc	\$ 17,952	\$ 19,261	\$ 35,165
ReDiscover	\$234,000	\$ 300,000	\$ 221,000
reStart	\$ 44,153	\$ 88,306	\$ 33,115
TMC-StartRight Teen Moms	\$ 65,625	\$ 65,625	\$ 52,500
Urban Ranger Corps	\$ 4,000	\$ 43,000	\$ 10,000
Whatsoever Community Center	\$ 58,800	\$ 60,000	\$ 58,288
	\$912,192	\$ 1,219,574	\$ 854,427

Funding Requested	\$ 1,219,574
Funding Rec	\$ 854,427
Amt Available	\$ 857,957
Bal	\$ 3,530

Grant Match Program Summary 2010 Proposed Funding

ArtsTech		
Previously Funded: Yes	Requested: Prevention \$32,912	Recommended Funding: \$20,000
<i>Prevention Summary:</i> Student Tech Academy (STA) proposes eight (8) 20-hour substance abuse prevention training sessions using computer repair and trouble-shooting skill development courses as the vehicle to deliver meaningful and relevant substance abuse preventing strategies. The target population of the STA is middle-and high school-aged clients from Jackson County's alternative schools, Family Court's residential facilities, and foster care centers		
Benilde Hall		
Previously Funded: Yes	Requested: TX-Grant Match \$90,000	Recommended Funding: \$72,000
<i>Treatment Summary:</i> Benilde Hall provides Outpatient and After Care services for addicts that include aftercare groups, counseling, mentoring, leadership skills development, community service, and support. The Benilde Hall program "Holistic" approach focuses on relapse prevention and education, employment development and assistance, spirituality, recovery support systems development, education assistance and placement, family and life skills training, and Dialectical Behavior Therapy-an intensive cognitive behavioral therapy that instructs clients on emotional regulation techniques, distress tolerance skills, and healthy cognitive processing.		
Blue Springs School District/Department of Emergency Services		
Previously Funded: Yes	Requested: Grant Match \$25,000	Recommended Funding: \$ 20,000
<i>Prevention Summary:</i> The Department of Emergency Services extends intervention and prevention services to all of the students, staff, and families of the Blue Springs R-IV School District. The Drug Abatement Coordinator assesses, triages levels of need, and treats students and/or families impacted by substance abuse. The Drug Abatement Coordinator designs, schedules, and presents training sessions focused on exposing the maladies of substance use and on improving drug resistance skills for youth.		
Boys & Girls Clubs of Greater KC		
Previously Funded: Yes	Requested: PV-Grant Match \$117,700	Recommended Funding: \$79,680
<i>Prevention Summary:</i> SMART Moves in Eastern Jackson County has a goal of promoting abstinence from substance abuse and adolescent sexual involvement through the practice of responsible behavior and improved school retention and performance; and building capacity in health lifestyle choices and avoidance of violence. In this pursuit, BGCKC offers comprehensive and generation changing activities for members of all ages that will result in tangible outcomes by utilizing the two Independence club locations that have exceptional space, equipment and staff.		
DeLaSalle		
Previously Funded: Yes	Requested: PV-Grant Match \$45,499	Recommended Funding: \$36,000
<i>Prevention Summary:</i> Recovery program is a prevention program and is a structured, in-school suspension program designed to address the truancy and behavioral issues of these more challenging and disruptive students by providing the additional attention and guidance they require in order to prepare them to re-enter the high school.		
Don Bosco Community Center		
Previously Funded: No	Requested: PV-Grant Match \$40,000	Recommended Funding: \$35,000
<i>Prevention Summary:</i> The Youth Development Center will provide services to members of the Northeast community, especially youth who are at risk because of language barriers; lack of knowledge about drugs and related crime and their role in crime prevention; lack of community resources to support prevention activities; and the availability of drugs in the community. The Don Bosco Youth Development Center currently provides prevention services in the form of providing youth a safe and positive environment to expand their knowledge, skills and health, and gain the confidence they need to make the right choices in life. The agency has been working with the Northeast community to resume the community policing services formerly provided by COMBAT funding to Old Northeast; this development grant will allow those services to be managed and/or provided to this neighborhood.		

Exhibit B

Fort Osage		
Previously Funded: Yes	Requested: PV-Grant Match \$64,355	Recommended Funding: \$41,259
<i>Prevention Summary:</i> This project is directly targeted at those students and families who are experiencing mild to severe truancy problems as well as families where drug use/abuse is suspected as a part of the attendance issues. Poor school attendance is highly related to crime and drug use. This project is aimed at increasing attendance and student performance through identification of issues impacting student attendance, provision of identified resources through school and community supports, continuation of an interagency team to address the issues surrounding student's attendance and performance as well as drug prevention. (Inclusive of Family Court, Municipal Courts, Schools, Law Enforcement, Prosecutor's Office, Youth Courts).		
Genesis School		
Previously Funded: Yes	Requested: PV-Grant Match \$25,000	Recommended Funding: \$18,750
<i>Prevention Summary:</i> Genesis School provides Counseling Services, Neighborhood Mentoring, Strategic Reading Services, After-School Tutoring, Credit Retrieval, and Virtual Learning for students in grades 5 through 9. Students are inner city, middle school youth who are identified as at-risk/high risk learners. By providing Life Skills Training in all of the programs initiated to address the issues and concentrating the efforts on substance abuse resistance training, Genesis believes the already highly successful programs can realize even greater success.		
Greater Kansas City Hispanic Collaborative		
Previously Funded: Yes	Requested: PV-Grant Match \$7,650	Recommended Funding: \$6,120
<i>Prevention Summary:</i> KC BizFest teaches Latino and other minority (primarily at-risk) juniors and seniors in high school the skills and intensity necessary to become effective, civic-minded leaders. Interactive teaching techniques, trained instructors and area business volunteers help young people realize they are surrounded by a community that cares about their futures. KC Bizfest is an intense four-day event, but the Greater Kansas City Hispanic Collaborative remains involved with the students throughout the year. It helps young people turn hobbies and skills into profit-making ventures, refining their skills in math, reading, and communication; and prepares them for higher education and the workforce community.		
Guadalupe Center		
Previously Funded: Yes	Requested: TX-Grant Match \$20,000	Recommended Funding: \$20,000
<i>Treatment Summary:</i> The program offers a 12-week outpatient program and aftercare to each client, which consists of at least three hours of counseling per week. El Otro Camino (Spanish for "The Outer Road") initially provided screenings to Latino youth who presented alcohol/drug related challenges and primarily provided youth and their families with alcohol/drug education but also counseling.		
Independence School District		
Previously Funded: Yes	Requested: PV-Grant Match\$30,265.76	Recommended Funding: \$18,750
<i>Prevention Summary:</i> This Truancy Diversion Program is a partnership between the Independence School District, the NWCDC Weed and Seed Project, Family Court Services, Judiciary, and families in western Independence. The goal of this project is to improve school success (attendance and behavior) for at-risk students. Risk Factors- Lack of commitment to school & academic failure, lack of parent-child attachment & parental involvement in school, and Rebelliousness & risk-taking propensity/impulsivity. Key Outcomes: Increased school attendance, improved school behavior, involvement.		

Exhibit B

Jackson County CASA		
Previously Funded: Yes	Requested: PV-Grant Match \$45,000	Recommended Funding: \$33,750
<i>Prevention Summary:</i> Jackson County CASA is a safety net program for abused and neglected children. Our volunteers are trained to identify report and seek assistance for our children with at risk behaviors. Examples are emotional trauma, anti-social behaviors, anger management and drug issues. The Jackson County Family Court and Jackson County CASA work together to see that the children placed in this agency receive all necessary care required so that our children can become productive citizens in our community. The COMBAT program focuses on children removed from the home due to alcohol and/or drug issues.		
Kamens Angels, Inc.		
Previously Funded: Yes	Requested: PV-Grant Match \$50,000	Recommended Funding: \$20,000
<i>Prevention Summary:</i> This program is designed to fill the void for adult role models in the lives of 50 youth-to enhance protective factors, social skills, positive sense of self, high parental expectations, academic success, and opportunities for participation that are important to their future goals. KAI targets its support to four domains. By acting as advocates, mentors will help high-risk youth develop self-confidence that is necessary to resist drug use.		
KC Friends of Alvin Ailey		
Previously Funded: Yes	Requested: Prevention \$30,000	Recommended Funding: \$11,050
<i>Prevention Summary:</i> The AileyCamp would use funds to support a program that is free to participants combining dance, creative writing, percussion and art classes with classes dealing with substance abuse, conflict resolution, violence prevention, sexuality education, peer relationships, self-esteem, health and nutrition to build skills, both mentally and physically. Students participating are at-risk in their community, family, school and individual domains. The program sets high expectations, uses positive role models, promotes health and awareness, and teaches the dangers of drug abuse; and aims to help students develop new skills.		
Mattie Rhodes		
Previously Funded: Yes	Requested: PV-Grant Match \$25,000	Recommended Funding: \$12,000
<i>Prevention Summary:</i> The Explore/Youth Prevention Services program provides young people with access to prevention and intervention services, anger management, and activities, which facilitate positive connections among program participants and adults. As an overall agency, Mattie Rhodes Center bridges cultures and communities through arts, mental health and social services.		
Operation Breakthrough		
Previously funded: Yes	Requested: Prevention \$27,283 PV-Grant Match \$19,260.91	Recommended Funding: \$0 \$35,165
<i>Prevention Summary:</i> Youth Empowerment is a peer mentor/leadership development program for the Center's at-risk black urban youth and operated by Operation Breakthrough staff. The boy's program will be facilitated by members of the group, 100 Black Men. The girl's group will be facilitated by Family Advocates. The purpose of both groups is to empower the Center's at-risk youth to become positive leaders in their schools and communities through activities designed to improve academic performance and regard for school; improve self-esteem and social literacy; reduce at-risk behaviors, including substance abuse, crime, violence and teen pregnancy; and increase positive community engagement.		
ReDiscover		
Previously Funded: Yes	Requested: TX-Grant Match \$300,000	Recommended funding: \$221,000
<i>Treatment Summary:</i> ReDiscover serves Lee's Summit, South Kansas City and Grandview residents. Services include the full range of drug treatment, including intensive residential treatment, intensive day treatment, three levels of outpatient treatment, and community transition services.		

Exhibit B

ReStart		
Previously Funded: Yes	Requested: PV-Grant Match \$88,306	Recommended funding: \$33,115
<i>Prevention Summary:</i> Restart conducts substance abuse assessments on all youth entering our Youth Emergency Shelter, and on all families in our Family Emergency Shelter and Family Transitional Living programs. We treat addicted individuals through counseling, support groups, and other interventions, and we offer comprehensive on-site drug and alcohol education/prevention programs for children, youth and adults.		
Truman Medical Center		
Previously Funded: Yes	Requested: TX-Grant Match \$65,625	Recommended funding: \$52,500
<i>Treatment Summary:</i> StartRight Teen MOMs is a comprehensive mentoring program for pregnant and parenting teenage girls and their families, helping them deal with substance abuse (either their own, their child's father's, or family members), complete their education, prepare for jobs, nurture their babies, delay additional childbearing and have positive relationships. We help them become more nurturing, competent, and productive, so they do not escape into drugs or alcohol; prostitute themselves for income; abuse their children; or stay with an abusive partner.		
Urban Rangers		
Previously Funded: Yes	Requested: Prevention \$43,000	Recommended funding: \$10,000
<i>Prevention Summary:</i> The Urban Rangers program provides work experience, community service opportunities and assistance in the development and implementation of plans for post-high school careers for at-risk youths 14-18 years old attending high school and residing in zip code area 64130, an inner-city area labeled by the Kansas City Star as the "Murder Factory." The program consists of two phases: Summer Work Experience & Community Service, a highly disciplined "orientation week" that includes five days of hiking, exercises and training in the use of small hand tools, followed by eight weeks of neighborhood service to paint home exteriors, renovating yards of senior and single-moms, clearing fields and daily behavioral and academic enrichment activities; and Year-Around Case Management/Coaching, which assists the Rangers in implement their ICPs action steps (as tutoring, planning for college and technical schools, practicing ACT/SAT examinations, preparing for particular internships or training).		
Whatsoever Community Center		
Previously Funded: Yes	Requested: PV-Grant Match \$60,000	Recommended funding: \$58,288
<i>Prevention Summary:</i> Youth Development program includes an after school program, summer program, G.E.D. preparation, English Language learning, boxing club, Girls and Boys leadership groups and WY Productions. This program continues to evolve to meet the needs of our youth and young adults to help them be successful in life and school. By increasing school success, self-esteem, life skills and positive relationships we help to reduce the amount of drug related crime, drug usage and abuse.		