

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$4,000.00 from the undesignated fund balance of the 2011 Grant Fund in acceptance of the Missouri Blueprint for Safer Roadways - Spring 2011 Aggressive Driving Campaign grant awarded by the Missouri Highways and Transportation Commission, and authorizing the County Executive to execute a program agreement with the Missouri Highways and Transportation Commission for the expenditure of grant funds.

ORDINANCE #4307, April 25, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$4,000.00 by the Missouri Highways and Transportation Commission, to increase efforts to reduce aggressive driving and alcohol-related crashes; and,

WHEREAS, the grant will enable the Jackson County Sheriff's Traffic Unit to increase enforcement efforts related to various violations including, but not limited to careless and imprudent driving, following too close, and speeding; and,

WHEREAS, the grant term is May 1, 2011, through May 15, 2011, and the grant does not require a local match; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of the attached program agreement with the Missouri Highways and Transportation Commission; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2011 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2011 Grant Fund			
Aggressive Driving			
010-4242	45800 - Increase Revenues	\$4,000	
010-2810	Undesignated Fund Balance		\$4,000
010-2810	Undesignated Fund Balance	\$4,000	
010-4242	55030 - Overtime		\$4,000

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached program agreement with the Missouri Highways and Transportation Commission.

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4307

Sponsor(s): James D. Tindall

Date: 4/25/2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office "MISSOURI BLUEPRINT FOR SAFER ROADWAYS - Spring Aggressive Driving Campaign 2011", Project #BPC0408Z. An ordinance to appropriate \$4,000.00 from the undesignated fund balance of the Grant Fund and to authorize the County Executive to execute an agreement with the Missouri Highways and Transportation Commission in the acceptance of the grant awarded to the Sheriff's Office.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="315 655 1188 970"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$4,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$4,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund 010; Undesignated Fund - 2810 TO: Grant Fund 010; Aggressive Driving 4242 ; Overtime 55030</td> <td>\$4,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$9,165.00 Prior Year Actual Amount Spent (if applicable): \$5,843.99</p>	Amount authorized by this legislation this fiscal year:	\$4,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$4,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: Grant Fund 010; Undesignated Fund - 2810 TO: Grant Fund 010; Aggressive Driving 4242 ; Overtime 55030	\$4,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4260 - Oct 29, 2010 4195 - Mar. 8, 2010</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst (816)524-4302 ext 72240</p>										
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$4,000.00 from the undesignated fund balance of the Grant Fund and authorize the County Executive to execute an agreement with the Missouri Highways and Transportation Commission in the acceptance of the Missouri Blue print for Safer Roadways Spring Aggressive Driving Campaign 2011, #BPC0408Z.</p> <p>The grant is awarded in the amount of \$4,000.00 and requires no local matching funds. The campaign is scheduled to run from May 1 to May 15, 2011.</p> <p>Jackson County Sheriff's Office Traffic Unit is committed to step-up efforts to reduce aggressive driving and alcohol related crashes. In high volume location throughout Jackson County, Deputies will enforce violations</p>										

	<p>including, but not limited to: Careless and imprudent driving, following too closely, speeding. By providing the high visibility of extra officers it allows a positive influence in changing aggressive driving habits.</p> <p>Therefore to focus on a SAFE ARRIVAL on MISSOURI ROADWAYS, the Sheriff's Office requested these funds intended for the reimbursement of overtime used for enforcement activities.</p> <p>Please appropriate \$4,000.00 as follows:</p> <p>55030 Overtime \$4,000.00</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	(3) Three copies of Missouri Highways and Transportation Commission Blueprint for Safer Roadways Program Agreement, project #BPC0408Z	
REVIEW	Department Director:	Date: 4-7-11
	Finance (Budget Approval): If applicable	Date: 4/13/11
	Division Manager:	Date: 4/14/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$4,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

