

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies funded by the County's Health Fund, for various public health purposes, at an aggregate cost to the County not to exceed \$1,909,748.00.

RESOLUTION NO. 18714, February 9, 2015

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the 2015 County budget contains appropriations from the County's Health Fund for certain outside agencies to provide various public health services to the County and its citizens; and,

WHEREAS, these agencies, and the respective amounts contained in the budget, are as follows:

<u>AGENCY</u>	<u>AMOUNT</u>
Ad Hoc Group Against Crime	\$78,000.00
Black Healthcare Coalition	\$50,000.00
Calvary Community Outreach Network	\$30,000.00
Children's Mercy Hospital	\$100,000.00
Community Services League	\$10,000.00
Great Plains SPCA	\$180,000.00
Harvesters - The Community Food Network	\$60,000.00
Kansas City CARE Clinic - General Medical/Dental	\$140,000.00
Kansas City CARE Clinic - AIDS Program	\$60,000.00
Kansas City Keys Community Center	\$10,000.00
Lee's Summit Social Services	\$10,000.00
Mattie Rhodes	\$35,000.00
Northeast K.C. Chamber of Commerce	\$5,000.00
Northwest Communities Development Corporation	\$60,000.00
1 Goal Consultants	\$30,000.00
One Good Meal	\$25,000.00
Operation Breakthrough, Inc. - Speech Therapy Program	\$32,580.00

Operation Breakthrough, Inc. - Psychiatric Clinical Support	\$18,997.00
Operation Breakthrough, Inc. - Food Assistance	\$8,531.00
Palestine Senior Citizen's Activity Center	\$85,000.00
Rose Brooks Center	\$5,000.00
Samuel U. Rodgers Health Center	\$377,488.00
Samuel U. Rodgers - Cabot Westside	\$72,000.00
Seton Center Family & Health Services	\$35,000.00
Swope Health Services - Healthcare for Homeless	\$43,508.00
Swope Health Services - Mental Health Court Diversion Program	\$29,341.00
Swope Health Services - Chronic Disease Management Program	\$72,561.00
Swope Health Services - Low Birth Weight Program	\$108,778.00
Swope Ridge Geriatric Center	\$94,573.00
Synergy Services	\$38,391.00
W.E.B. DuBois Learning Center	<u>\$5,000.00</u>
	TOTAL \$1,909,748.00

and,

WHEREAS, the execution of Cooperative Agreements, and/or extensions/addendums to existing Cooperative Agreements, with these agencies in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute Cooperative Agreements with the specified agencies, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18714 of February 9, 2015, was duly passed on February 9, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0 Excused 2

2.9.15
Date


Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 7705 56789
ACCOUNT TITLE: Health Fund
Ad Hoc Group Against Crime
Outside Agency Funding
NOT TO EXCEED: \$78,000.00

ACCOUNT NUMBER: 002 5024 56789
ACCOUNT TITLE: Health Fund
Black Healthcare Coalition
Outside Agency Funding
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 002 7706 56789
ACCOUNT TITLE: Health Fund
One Good Meal
Outside Agency Funding
NOT TO EXCEED: \$25,000.00

ACCOUNT NUMBER: 002 7710 56789
ACCOUNT TITLE: Health Fund
KC Keys Community Center
Outside Agency Funding
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7707 56789
ACCOUNT TITLE: Health Fund
Calvary Community Outreach Network
Outside Agency Funding
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 7401 56789
ACCOUNT TITLE: Health Fund
Children's Mercy Hospital
Outside Agency Funding
NOT TO EXCEED: \$100,000.00

ACCOUNT NUMBER: 002 7711 56789
ACCOUNT TITLE: Health Fund
Community Services League
Outside Agency Funding
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7761 56789
ACCOUNT TITLE: Health Fund
Spay/Neuter Great Plains SPCA
Outside Agency Funding
NOT TO EXCEED: \$180,000.00

ACCOUNT NUMBER: 002 8802 56789
ACCOUNT TITLE: Health Fund
Harvesters
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7605 56789
ACCOUNT TITLE: Health Fund
Kansas City Free Health - Dental
Outside Agency Funding

NOT TO EXCEED: \$140,000.00
 ACCOUNT NUMBER: 002 7704 56789
 ACCOUNT TITLE: Health Fund
 Kansas City Free Health Clinic - AIDS Program
 Outside Agency Funding
 NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7764 56789
 ACCOUNT TITLE: Health Fund
 Lee's Summit Social Services
 Outside Agency Funding
 NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 002 7765 56789
 ACCOUNT TITLE: Health Fund
 Mattie Rhodes
 Outside Agency Funding
 NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 002 7766 56789
 ACCOUNT TITLE: Health Fund
 Northeast K.C. Chamber of Commerce
 Outside Agency Funding
 NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 002 7742 56789
 ACCOUNT TITLE: Health Fund
 Northwest CDC
 Outside Agency Funding
 NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 002 7734 56789
 ACCOUNT TITLE: Health Fund
 1 Goal Consultant
 Outside Agency Funding
 NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 002 7743 56789
 ACCOUNT TITLE: Health Fund
 Operation Breakthrough
 Outside Agency Funding
 NOT TO EXCEED: \$60,108.00

ACCOUNT NUMBER: 002 7731 56789
 ACCOUNT TITLE: Health Fund

NOT TO EXCEED:	Palestine Senior Center Outside Agency Funding \$85,000.00
ACCOUNT NUMBER:	002 7713 56789
ACCOUNT TITLE:	Health Fund Samuel U. Rodgers Health Center Outside Agency Funding
NOT TO EXCEED:	\$449,488.00
ACCOUNT NUMBER:	002 7903 56789
ACCOUNT TITLE:	Health Fund Seton Center Family & Health Services Outside Agency Funding
NOT TO EXCEED:	\$35,000.00
ACCOUNT NUMBER:	002 7601 56789
ACCOUNT TITLE:	Health Fund Swope Health Services Outside Agency Funding
NOT TO EXCEED:	\$254,188.00
ACCOUNT NUMBER:	002 7750 56789
ACCOUNT TITLE:	Health Fund Swope Ridge Geriatric Center Outside Agency Funding
NOT TO EXCEED:	\$94,573.00
ACCOUNT NUMBER:	002 7733 56789
ACCOUNT TITLE:	Health Fund Synergy Services Outside Agency Funding
NOT TO EXCEED:	\$38,391.00
ACCOUNT NUMBER:	002 7718 56789
ACCOUNT TITLE:	Health Fund Rose Brooks Outside Agency Funding
NOT TO EXCEED:	\$5,000.00
ACCOUNT NUMBER:	002 7735 56789
ACCOUNT TITLE:	Health Fund W.E.B. DuBois Outside Agency Funding
NOT TO EXCEED:	\$5,000.00

February 4, 2015
Date


Director of Finance and Purchasing