

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18721

Sponsor(s): Alfred Jordan

Date: February 9, 2015

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <b><u>A Resolution Authorizing The County Executive To Enter Into Cooperative Agreements With The Agencies Listed Below For the Purpose of Providing Assistance For Homelessness Prevention Services for 2015 Funding. Per RFP 49-13, Award Amounts Have Been Approved By the HRC Board of Directors . Need On The February 9, 2015 Legislative Meeting Agenda.</u></b></p>																										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$214,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$214,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td style="text-align: right;">Homeless Assistance Fund 043-7001-56789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____  Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$214,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$214,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO:	Homeless Assistance Fund 043-7001-56789																
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 0.1986, June 10, 1991      0.2030, 09/03/1991  Prior resolutions and (date): Resolution # 18365 1/13/2014</p>																										
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Cindy Wallace - Sr. Asst. Auditor 881-3312</p>																										
REQUEST SUMMARY	<p><b>Please draft the below agency contracts. Requests should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18. Funding From the Homeless Assistance Fund 043-7001-56789</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr><td>Benilde Hall</td><td style="text-align: right;">15,000</td></tr> <tr><td>Community LINC</td><td style="text-align: right;">10,000</td></tr> <tr><td>Community Services League</td><td style="text-align: right;">10,000</td></tr> <tr><td>Homeless Services Coalition</td><td style="text-align: right;">10,000</td></tr> <tr><td>Legal Aid Of Western MO</td><td style="text-align: right;">41,000</td></tr> <tr><td>Mother's Refuge</td><td style="text-align: right;">15,000</td></tr> <tr><td>Operation Breakthrough</td><td style="text-align: right;">11,000</td></tr> <tr><td>Reconciliation Services</td><td style="text-align: right;">9,000</td></tr> <tr><td>ReStart</td><td style="text-align: right;">30,000</td></tr> <tr><td>Salvation Army Crossroads</td><td style="text-align: right;">10,000</td></tr> <tr><td>Twelfth Street Heritage</td><td style="text-align: right;">20,000</td></tr> <tr><td>United Inner City Services</td><td style="text-align: right;">33,000</td></tr> <tr><td><b>Total 2015 Funding</b></td><td style="text-align: right;"><b>214,000</b></td></tr> </table>	Benilde Hall	15,000	Community LINC	10,000	Community Services League	10,000	Homeless Services Coalition	10,000	Legal Aid Of Western MO	41,000	Mother's Refuge	15,000	Operation Breakthrough	11,000	Reconciliation Services	9,000	ReStart	30,000	Salvation Army Crossroads	10,000	Twelfth Street Heritage	20,000	United Inner City Services	33,000	<b>Total 2015 Funding</b>	<b>214,000</b>
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																										
ATTACHME																											

REVIEW	Department Director: <i>Alfred B. Jordan</i>	Date: <i>2/3/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Aliborah A Ball</i>	Date: <i>2-4-15</i>
	Division Manager: <i>ASB</i>	Date: <i>2-4-15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

