

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute a Cooperative Agreement with Union Station, Inc., to provide funding for indigent children to participate in its programs, at a cost to the County not to exceed \$48,010.00.

RESOLUTION #17512, February 22, 2011

INTRODUCED BY Theresa Garza Ruiz, Dennis Waits, Crystal Williams, Fred Arbanas, Scott Burnett, James D. Tindall Sr., Dan Tarwater III and Gregory Grounds, County Legislators

WHEREAS, the adopted 2011 County budget designates an appropriation for a Cooperative Agreement with Union Station, Inc; and,

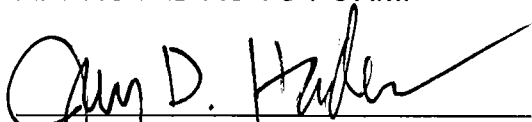
WHEREAS, under the proposed agreement, Union Station, Inc. will use the funding to enable indigent children to participate in public health-related education and recreation programs offered by Science City at Union Station; now therefore,


BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with Union Station, Inc., at a cost to the County not to exceed \$48,010.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17512 of February 22, 2011, was duly passed on February 28, 2011 by the Jackson County Legislature.

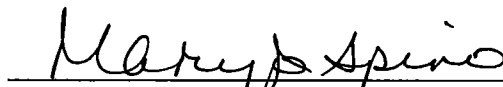
Yeas 8

Nays 1

Abstaining 0

Absent 0

2.28.11
Date


Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 7759 56789
ACCOUNT TITLE: Health Fund
Underprivileged Children's Scholarship Fund
Outside Agency Funding
NOT TO EXCEED: \$36,310.00

ACCOUNT NUMBER: 003 7759 56789
ACCOUNT TITLE: Park Fund
Underprivileged Children's Scholarship Fund
Outside Agency Funding
NOT TO EXCEED: \$11,700.00

February 16, 2011
Date


Director of Finance and Purchasing

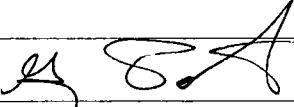

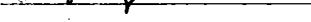
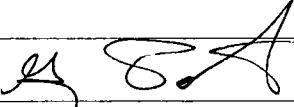

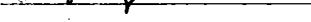
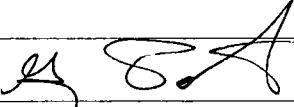

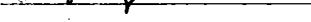
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: **Garza Ruiz, Waits, Williams, Arbanas, Burnett,**

Sponsor(s): **Tindall, Tarwater & Grounds**

Date: **February 2, 2011**

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>2011 Outside Agency Funding Request Adopted By The Legislature Per Outside Agency Funding Proposal: Need For Agenda Of January 31, 2011</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$48,010</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$48,010</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td>Health & Park Funds 002-7759 6789 & 003-7759-6789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$48,010	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$48,010	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO:	Health & Park Funds 002-7759 6789 & 003-7759-6789
Amount authorized by this legislation this fiscal year:	\$48,010										
Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$48,010										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM/TO:	Health & Park Funds 002-7759 6789 & 003-7759-6789										
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): Resolution # 17144 1/19/2010</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312</p>										
REQUEST SUMMARY	<p>Please draft the below agency contract. Request should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</p> <p>1). Union Station, Inc./Science City/Underprivileged Children's Scholarship Fund \$36,310 002-7759-6789 Health Fund Union Station, Inc./Science City/Underprivileged Children's Scholarship Fund \$11,700 003-7759-6789 Park Fund</p> <p>This will support Union Station Science Education Field Trip Program Total = \$48,010</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS											
REVIEW	<table border="1"> <tr> <td>Department Director: </td> <td>Date: 1-24-11</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> </td> <td>Date: 1/26/11</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 2/17/11</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: 	Date: 1-24-11	Finance (Budget Approval): <i>If applicable</i> 	Date: 1/26/11	Division Manager: 	Date: 2/17/11	County Counselor's Office:	Date:		
Department Director: 	Date: 1-24-11										
Finance (Budget Approval): <i>If applicable</i> 	Date: 1/26/11										
Division Manager: 	Date: 2/17/11										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 03012011005

Date: January 26, 2011

RES # 17512

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Health Fund - 002		
<u>7759-Underprivileged Scholarship</u>	<u>56789 - Outside Agency Funding</u>	<u>36,310.00</u>
Park Fund - 003		
<u>7759-Underprivileged Scholarship</u>	<u>56789 - Outside Agency Funding</u>	<u>11,700.00</u>
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Mary Rasmussen
Budgeting 1/26/11



OUTSIDE AGENCY FUNDING REQUEST FORM 2011 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

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SEP 17 2010
JACKSON COUNTY
AUDITOR'S OFFICE
KANSAS CITY, MISSOURI

Section A: Organization or Agency Information	page 1
Section B: Agency's 2010 and 2011 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 8
Section E: Summary of Request by Program	page 9

Section A: Organization or Agency Information

Name:	Union Station Kansas City, Inc.		
Address:	30 W. Pershing Rd. Suite 850		
Phone No:	816-460-2000	Fax:	816-460-2260
Website Address:	www.unionstation.org		
Federal Tax ID No:	43-1890025	Fiscal Year Cycle:	2011
Executive Director:	George M. Guastello II		
Name and Title of Principal Contact Person:	Jeff Rosenblatt, Director Science City		
Phone No:	816-460-2218	Email Address:	jrosen@unionstation.org
Submittal of this request has been authorized by:	George M. Guastello II, President & CEO		
Date:	September 6th, 2010		

Section B: Agency's 2010 and 2011 Revenue Information

Agency's 2011 Projected Revenue Information

Funding Entity	Agency's 2011 Total Projected Revenue Source You Will Request 2011 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County	Science City -- A Student Experience, A Family Endeavor	\$ 69,150	1
Other Counties		\$ -	0
City	Mil Levy dedicated to museum operations; NTDF	\$ 1,407,890	19
Charity/Donations	Grants and Gifts	\$ 211,418	3
Fundraisers		\$ -	0
Other	Facility Rental, Admissions, Memberships, Leasing	\$ 5,823,238	77
2011 Total Projected Revenue		\$ 7,511,696	

Agency's 2010 Revenue Information

Funding Entity	Agency's 2010 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County	Science City Scholarships	\$ 48,010	1
Other Counties		\$ -	0
City	Mil Levy dedicated to museum operation; NTDF	\$ 1,439,890	15
Charity/Donations	Grants and Gifts	\$ 501,379	5
Fundraisers		\$ -	0
Other (please list)	Facility Rental, Admissions, Memberships, Leasing	\$ 7,696,187	79
2010 Total Revenue		\$ 9,685,466	

**If your agency received funding from Jackson County in 2010,
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 48,010	Science Ed. Field Trip
2010 Total Jackson County Funding			\$ 48,010	

Agency	Yes	No	Amount
Mid Arkansas Regional Council	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -
Harvesters	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -

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JACKSON COUNTY
AUDITOR'S OFFICE

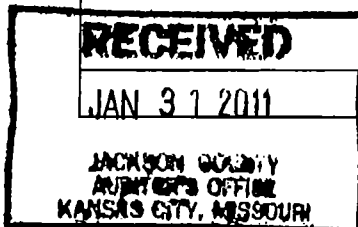
Section C: 2011 REVISED Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Union Station Kansas City, Inc.
 Program Name: Science, Technology, Engineering and Math -- A Student Experience

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Director, Science City	43,000	4%	\$ 1,720
Education Administrative Assistant	40,000	6%	\$ 2,290
Sales Executive	40,000	5%	\$ 2,000
			\$ -
			\$ -
Total Salaries			\$ 6,010
Total Benefits			\$ -
Total Personal Services			\$ 6,010
Contractual Services			
7,000 Jackson County Scholarship Students for Science City Field Trip			\$ 42,000
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ 42,000
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

Total Program Request \$ 48,010



Section D: 2011 Program Information

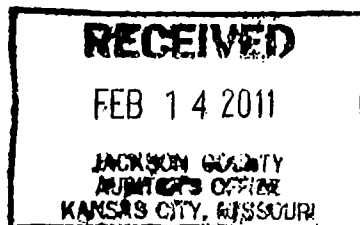
Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Union Station Kansas City, Inc.

Program Name: Science, Technology, Engineering and Math -- A Student Experience

Proposed Program

The program "Science, Technology, Engineering and Math -- A Student Experience" will continue to provide Science City scholarship field trips for 7,000 under-served students, grades K-8, in the Jackson County School District during 2011. Students will be engaged in pre-visit, on-site, and post-visit educational programming which will link their field trip experience to Missouri GLE's in science, technology, engineering, and math (or STEM content). The field trip program at Science City makes science relevant, fun and memorable for students. This educational experience is vitally important to students as it serves to create life-changing experiences and new world perspectives. The Science City field trip fosters natural curiosity, play and discovery for students, all within a safe environment. These factors provide an ideal platform for students to have a positive physical and emotional experience that will contribute to their overall health, vigor, happiness and soundness of body and mind.



Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Union Station Kansas City, Inc.

Program Name: Science, Technology, Engineering and Math -- A Student Experience

Participants

Identify the number of participants by County that each program serves.

Jackson, MO	7,000 student participants
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	
Other Missouri	

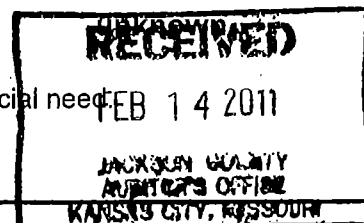
Target Population

Describe target population and demographics to be served by each program.

The target population for the scholarship field trip program is students, grades K-8, at either public, charter, or private schools in the Jackson County area.

Would you provide these services to anyone at your door? **Yes**
 Is anyone denied services? **No**
 What level of indigents (below poverty level) do you serve? **7%**
 Please classify your program from the following types by percentage of your agency's overall service
 Senior Program **3%**
 Indigent Program (Below Poverty Level) **7%**
 Senior Indigent Program

What criteria do you have for the clients you serve?
 For scholarship student field trip programs, our criteria is based upon financial need.



Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Union Station Kansas City, Inc.

Program Name: Science, Technology, Engineering and Math -- A Student Experience

Service Delivery Area

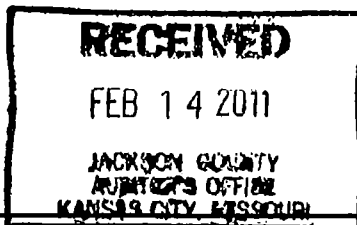
Identify your specific geographic service delivery area for each program.

The geographic service area for the scholarship student field trip program is Jackson County, MO.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

All funds will be placed in a restricted account, only available for supporting the programs outlined in this application. Student and public attendance will be tracked to ensure the funds are utilized appropriately and the designated goals are achieved.



Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Union Station Kansas City, Inc.

Program Name: Science, Technology, Engineering and Math -- A Student Experience

Approach & Method

List the top three (3) objectives for each program.

1) The field trip program to Science City will provide students a positive physical and emotional experience, which will contribute to their overall health, vigor, happiness and soundness of body and mind. 2) Students will have an increased interest in topics, such as science, technology, engineering, and math. 3) The program will link the science field trip experience to Missouri GLE's on science and math standards required in the classroom.

Detail specific methods you will use to achieve these objectives.

Science City fosters natural curiosity, play and discovery all within a safe physical environment. All of these factors provide for a positive physical and emotional experience for the students. For the student field trip program, Science City has sufficient content in science, technology, engineering, and math (STEM) to achieve the stated objectives. The main method will be to make the STEM content available for both students and teachers before, during, and after their visit. Short pre-visit activities, on-site age appropriate Science City guides and maps, and post-visit follow-up activities will serve to achieve these objectives.

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FEB 14 2011

JACKSON COUNTY
SCHOOL OFFICE
KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Union Station Kansas City, Inc.

Program Name: Science, Technology, Engineering and Math -- A Student Experience

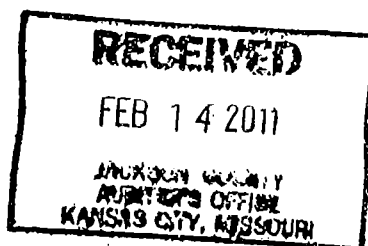
How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

To measure initial success of the student field trip program, we will engage early in 2011 with Jackson County schools, including past school contacts from 2009 and 2010, as well as new school contacts. Collaborative work with teachers to implement additional pre-visit, on-site, and post-visit educational programming for students is key to taking this program to a more impactful level. From the 7,000 student base, a minimum of 10%, or 700 students, will be given informal student evaluations after their field trip visit to Science City. The student evaluations will measure indicators such as science content experienced, emotional feelings, learning, interest, relevance, and physical engagement. In addition, all participating teachers will be required to complete a post-visit evaluation form within two weeks of the Science City field trip for classroom feedback. All data from these evaluations will be compiled, interpreted, and used to guide us with future educational program structures.

t

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)



Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Union Station Kansas City, Inc.

Program Name: Science, Technology, Engineering and Math -- A Student Experience

Our organization will distribute a press release upon notification of funding from Jackson County. An additional press release will be issued upon completion of the 7,000 student scholarship field trips. All required field trip forms sent to schools, educator guides sent to teachers and administrators and the Science City website will acknowledge Jackson County as the funding source in 2011.

2011 Outside Agency Funding Request – Union Station Kansas City, Inc.

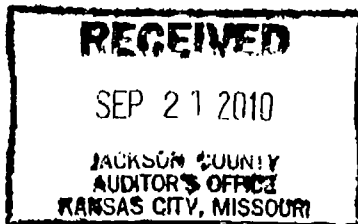
Job Descriptions/Duties

The **Director of Science City** will oversee the entire project, create quarterly reports, and evaluate the project progress throughout the year. The Director will hold weekly or monthly staff meetings to ensure all project expectations and goals are attained. Additional duties will be to complete a year-end projection evaluation and compose future funding requests.

The **Education Staff** will deliver a variety of educational programming on science-related topics during the Science City Community Days in February and September. The Education Staff programming includes science demonstrations, workshops, tabletop experiments and make n' take activities for the general public.

The **Education Account Executive** will implement and summarize all survey data for scholarship students, teachers and the general public. Surveys will be sent via email for all students and teachers, while the majority of public surveys will be given in person. The Education Account Executive will work in tandem with the Sales Executive on school group scheduling in order to send surveys in a timely manner.

The **Sales Executive** will outline a strategy for scheduling all scholarship student field trips to Science City, and based upon the strategy will fulfill on all 5,000 scholarship student visits. The Sales Executive will also maintain a spreadsheet with required school data, such as student and chaperone attendance, school district, date of visit, and other information. A year-end evaluation on scheduling and delivery will also be completed.



UNION STATION KANSAS CITY

30 W Pershing Rd. Suite 850, Kansas City MO 64108 816-460-2000 fax 816-460-2260

www.sciencecity.com