
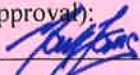
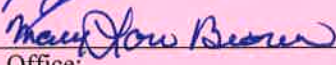


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 19165
 Sponsor(s): Scott Burnett
 Date: June 6, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Request approval of a Fifth and Final Addendum to an existing contract with Consolidated Communications (formerly SureWest) of Lenexa, Kansas to make the final payments on an expiring contract for Wide Area Network Services.</u></p>																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$33,673.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$33,673.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$33,673.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>001-5101-56430 General Fund, Non-Departmental, Telephone Utility</td> <td>\$22,224.00</td> </tr> <tr> <td>002-5102-56430 Health Fund, Non-Departmental, Telephone Utility</td> <td>\$ 674.00</td> </tr> <tr> <td>003-5103-56430 Parks, Non-Departmental, Telephone Utility</td> <td>\$ 7,745.00</td> </tr> <tr> <td>004-5104-56430 Road & Bridge Fund, Non-Departmental, Telephone Utility</td> <td>\$ 3,030.00</td> </tr> <tr> <td>Total</td> <td>\$33,673.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$33,673.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$33,673.00	Amount budgeted for this item * (including transfers):	\$33,673.00	Source of funding (name of fund) and account code number:		001-5101-56430 General Fund, Non-Departmental, Telephone Utility	\$22,224.00	002-5102-56430 Health Fund, Non-Departmental, Telephone Utility	\$ 674.00	003-5103-56430 Parks, Non-Departmental, Telephone Utility	\$ 7,745.00	004-5104-56430 Road & Bridge Fund, Non-Departmental, Telephone Utility	\$ 3,030.00	Total	\$33,673.00
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): 17938, 7/2/12; 18141 4/8/13; 18673, 12/1/14; 19027, 12/7/15 and 19096, 3/7/16																				
CONTACT INFORMATION	R#18938 9/17/2015 RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253																				
REQUEST SUMMARY	<p>In 2012 the Purchasing Department solicited formal, written proposals for the furnishing of Wide Area Networking Services for the County via Request for Proposal No. 53-12. On July 2, 2012, Resolution No. 17938 awarded a three year contract for Wide Area Networking Services to Consolidated Communications (formerly SureWest) of Lenexa, Kansas. The contract has been amended four times: Resolution No. 18141 dated April 8, 2013 for a new circuit at the Truman Courthouse; Resolution No. 18673 dated December 1, 2014 for a new circuit for the Sheriff's Office; and Resolution No. 19027 dated December 7, 2015 and Resolution No. 19096 dated March 7, 2016 to extend the contract.</p> <p>The contract for these services was rebid as Request for Proposal No. 40-15 and awarded to Windstream Communications via Resolution No. 18938 dated September 21, 2015. The new system is now in place and this will be the final payment to Consolidated Communications.</p>																				
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																				
ATTACHMENTS	Memorandum from Michael Erickson, Director of IT and GIS																				

REVIEW	Department Director: 	Date: 5/26/2016
	Finance (Budget Approval): <i>If applicable</i> 	Date: 5/26/16
	Division Manager: 	Date: 6/2/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Department of
INFORMATION TECHNOLOGY

Jackson County, Missouri – 415 E. 12th Street, Room G-8, Kansas City, MO 64106
816-881-3151-Phone 816-881-3949-Fax

MEMORANDUM

TO: BARBARA CASAMENTO, PURCHASING SUPERVISOR
FROM: MICHAEL ERICKSON, DIRECTOR OF IT AND GIS *MSE*
DATE: MAY 26, 2016

SUBJECT: CONSOLIDATED CONTRACT EXTENSION

WE HAVE BEEN PAYING CONSOLIDATED COMMUNICATIONS FOR OUR WIDE AREA NETWORK (WAN) SERVICES UNDER CONTRACT NUMBER 51012015007. THE NEW VENDOR, WINDSTREAM, HAS BEEN IMPLEMENTING THE CHANGEOVER AND WE HAVE BEEN PAYING CONSOLIDATED COMMUNICATIONS ON A MONTH TO MONTH BASIS. WINDSTREAM COMPLETED THE CONVERSION OF OUR WAN SERVICES AND WE HAVE A FINAL PAYMENT TO CONSOLIDATED OF \$33,672.98.

FUNDING FOR THE FINAL PAYMENT SHOULD COME FROM THE FOLLOWING SOURCES:

001-5101-56430	\$22,224.00	GENERAL
002-5102-56430	674.00	MEDICAL EXAMINER
003-5103-56430	7,745.00	PARKS
004-5104-56430	<u>3,030.00</u>	SHERIFF/ROAD & BRIDGE
TOTAL	\$33,673.00	

