

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in anti-drug treatment activities and purposes, at an aggregate cost to the County not to exceed \$2,546,690.00.

RESOLUTION NO. 18078, January 28, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug treatment activities; and,

WHEREAS, by Request for Proposals 83-12, the Drug Commission solicited proposals from community agencies seeking to provide anti-drug treatment activities and services for the two-year period 2013-2014; and,

WHEREAS, these proposals were evaluated by outside experts who made funding

recommendations to the commission; and,

WHEREAS, after review of the outside evaluators recommendations, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug treatment activities for services from January 1, 2013, to December 31, 2013; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on the document attached hereto as Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Gay D. Hellen
Chief Deputy County Counselor

W. H. Nelson
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18078 of January 28, 2013, was duly passed on February 4, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

2.4.13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4404 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Crime Treatment
Outside Agency Funding
NOT TO EXCEED: \$2,546,690.00

January 25, 2013
Date

D. J. Thomas
Director of Finance and Purchasing

| Vendor # | Agency | 2012 Funding | Amount | |
|----------|---|--------------|------------|--------------|
| | | | Requested | Funding Rec. |
| api11020 | Amethyst Place | \$ 30,500 | \$ 52,500 | \$ 32,500 |
| bhi16001 | Benilde Hall | \$ 72,000 | \$ 94,500 | \$ 72,000 |
| cmh52010 | Comprehensive Mental Health Services | \$ 265,101 | \$ 475,000 | \$ 400,000 |
| coc42100 | Cornerstones of Care | \$ 198,250 | \$ 198,250 | \$ 198,250 |
| cci10910 | Crittenton | \$ 75,000 | \$ 95,390 | \$ 75,000 |
| dls37400 | DeLaSalle Education Center | \$ 43,901 | \$ 43,440 | \$ 43,440 |
| dis37400 | Dismas House of KC | \$ 70,000 | \$ 95,000 | \$ 74,000 |
| nca63300 | First Call | \$ 18,000 | \$ 36,000 | \$ 32,000 |
| gci10150 | Guadalupe Centers, Inc. | \$ 76,900 | \$ 87,475 | \$ 80,000 |
| hhi11704 | Hope House, Inc. | \$ 31,000 | \$ 32,000 | \$ 27,000 |
| kcc15140 | Kansas City Community Center | \$ 136,000 | \$ 416,396 | \$ 146,000 |
| mrc17400 | Mattie Rhodes Center | \$ 60,000 | \$ 60,000 | \$ 50,000 |
| nhc19112 | Niles Home For Children* | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| pac60100 | Plaza Academy | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| rmh11101 | ReDiscover | \$ 365,000 | \$ 365,000 | \$ 365,000 |
| rbc27067 | Rose Brooks Center | \$ 45,000 | \$ 45,000 | \$ 45,000 |
| sai51000 | Salvation Army (MOSOS) | \$ 145,000 | \$ 145,000 | \$ 115,000 |
| src82512 | Samuel U. Rodgers Health Center | \$ 65,000 | \$ 70,000 | \$ 67,500 |
| spi66041 | Sheffield Place | \$ 38,000 | \$ 44,320 | \$ 40,000 |
| spc75010 | Swope Health Services | \$ 306,000 | \$ 360,000 | \$ 306,000 |
| tbh10600 | TMC-Behavioral Recovery Health Services | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| tbh10600 | TMC-JAM | \$ 98,000 | \$ 105,000 | \$ 98,000 |

Total Recommendation: \$ 2,546,690

Available Funding: \$ 2,565,723

Balance: \$ 19,033

EXHIBIT A

| <u>Agency</u> | <u>Funding Rec.</u> |
|---|---------------------|
| Amethyst Place | \$ 32,500 |
| Benilde Hall | \$ 72,000 |
| Comprehensive Mental Health Services | \$ 400,000 |
| Cornerstones of Care | \$ 198,250 |
| Crittenton | \$ 75,000 |
| DeLaSalle Education Center | \$ 43,440 |
| Dismas House of KC | \$ 74,000 |
| First Call | \$ 32,000 |
| Guadalupe Centers, Inc. | \$ 80,000 |
| Hope House, Inc. | \$ 27,000 |
| Kansas City Community Center | \$ 146,000 |
| Mattie Rhodes Center | \$ 50,000 |
| Niles Home For Children* | \$ 30,000 |
| Plaza Academy | \$ 50,000 |
| ReDiscover | \$ 365,000 |
| Rose Brooks Center | \$ 45,000 |
| Salvation Army (MOSOS) | \$ 115,000 |
| Samuel U. Rodgers Health Center | \$ 67,500 |
| Sheffield Place | \$ 40,000 |
| Swope Health Services | \$ 306,000 |
| TMC-Behavioral Recovery Health Services | \$ 200,000 |
| TMC-JAM | \$ 98,000 |
| | <hr/> |
| | \$ 2,546,690 |

R#18078

COMBAT 2013 TREATMENT RECOMMENDATIONS

| Agency | Amount Requested | 2012 Funding | Recommendation for 2013 |
|---|------------------|--------------|-------------------------|
| Amethyst Place-TM; transitional housing; case management | \$ 52,500 | \$ 30,500 | 32,500 |
| Benilde Hall-TM; transitional housing treatment | \$ 94,500 | \$ 72,000 | 72,000 |
| Comprehensive Mental Health Services (COMBINED-Renaissance West/KC & Gateway/Independence) -detox; residential, outpatient; recovery care | \$ 475,000 | \$ 265,101 | 400,000 |
| Comprehensive Mental Health Services-Renaissance West | \$ - | \$ 190,785 | |
| Cornerstones of Care-children's residential | \$ 198,250 | \$ 198,250 | 198,250 |
| Crittenton-children's residential | \$ 95,390 | \$ 75,000 | 75,000 |
| DeLaSalle Education Center-school based treatment | \$ 43,440 | \$ 43,901 | 43,440 |
| Dismas House of KC - outpatient | \$ 95,000 | \$ 70,000 | 74,000 |
| First Call Me First-program at Jackson County Detention Center; will also serve Municipal Drug Court | \$ 36,000 | \$ 18,000 | 32,000 |
| Guadalupe Centers, Inc.-outpatient; Spanish speaking services available | \$ 87,475 | \$ 76,900 | 80,000 |
| Hope House, Inc.-domestic violence; residential | \$ 32,000 | \$ 31,000 | 29,200 |
| Kansas City Community Center-Medical Detox | \$ 416,396 | \$ 136,000 | 146,000 |
| Mattie Rhodes Center-outpatient; Spanish speaking services available | \$ 60,000 | \$ 35,000 | 50,000 |
| Niles Home For Children-children's residential | \$ 30,000 | \$ 30,000 | 30,000 |
| Plaza Academy-school based treatment | \$ 50,000 | | 50,000 |
| ReDiscover-inpatient; outpatient; recovery care | \$ 365,000 | \$ 365,000 | 365,000 |
| Rose Brooks Center-domestic violence; residential | \$ 45,000 | \$ 45,000 | 43,000 |
| Salvation Army (MOSOS)-Detox | \$ 145,000 | \$ 145,000 | 115,000 |
| Samuel U. Rodgers Health Center-outpatient | \$ 70,000 | \$ 65,000 | 65,000 |
| Sheffield Place-homeless women; residential | \$ 44,320 | \$ 38,000 | 40,000 |
| Swope Health Services-inpatient, outpatient; recovery | \$ 360,000 | \$ 306,000 | 306,000 |
| TMC-(JAM)-program at Jackson County Detention Center | \$ 105,000 | \$ 98,000 | 98,000 |
| TMC-Behavioral Recovery Health Services-outpatient treatment; Kansas City, MO Hospital Hill & Lee's Summit | \$ 200,000 | \$ 200,000 | 200,000 |
| | \$ 3,100,271 | \$ 2,534,437 | \$ 2,544,390 |
| Available 2013 Funds: | | | \$2,565,723 |

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/~~Ord~~ No.: 18078
 Sponsor(s): Dan Tarwater
 Date: January 28, 2013

| | | | | | | | | | | | |
|---|---|---|----------------|--|--------|--|----------------|----------------------------------|----------------|---|----------------|
| SUBJECT | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in anti-drug treatment activities and purposes, not to exceed \$2,546,690.00</u> \$2,565,723.00 516</p> | | | | | | | | | | |
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,546,690.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,546,690.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$2,565,723.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4404-56080 Other Professional Services</td> <td>\$2,546,690.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$2,565,723.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$2,530,474 Prior Year Actual Amount Spent (if applicable): \$2,229,355</p> | Amount authorized by this legislation this fiscal year: | \$2,546,690.00 | Amount previously authorized this fiscal year: | \$0.00 | Total amount authorized after this legislative action: | \$2,546,690.00 | Amount budgeted for this item *: | \$2,565,723.00 | Source of funding (name of fund) and account code number: 008-4404-56080 Other Professional Services | \$2,546,690.00 |
| Amount authorized by this legislation this fiscal year: | \$2,546,690.00 | | | | | | | | | | |
| Amount previously authorized this fiscal year: | \$0.00 | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$2,546,690.00 | | | | | | | | | | |
| Amount budgeted for this item *: | \$2,565,723.00 | | | | | | | | | | |
| Source of funding (name of fund) and account code number: 008-4404-56080 Other Professional Services | \$2,546,690.00 | | | | | | | | | | |
| PRIOR LEGISLATION | <p>Prior ordinances and (date): Prior resolutions and (date): #17809, January 30, 2012; #17477, January 24, 2011</p> | | | | | | | | | | |
| CONTACT INFORMATION | <p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p> | | | | | | | | | | |
| REQUEST SUMMARY | <p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in anti-drug treatment activities and purposes, not to exceed \$2,546,690.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2013 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Exhibit A indicates the outside agencies that the Jackson County Drug Commission is recommending funding in 2013 to provide substance abuse treatment services in Jackson County. These recommendations are based upon evaluations of proposals submitted in response by community providers to a Request for Proposal (83-12). Funding recommendations were presented to the Jackson County Drug Commission on January 8, 2013, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p> | | | | | | | | | | |

| | | |
|-------------|--|--------------------|
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Quote | |
| REVIEW | Department Director: <i>Steve Perry</i> | Date: 1-24-2013 |
| | Finance (Budget Approval): <i>Mary Rasmussen</i> <i>If applicable</i> | Date: 1/24/13 |
| | Division Manager: <i>Joseph Burroughs</i> | Date: 1-24-13 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.