

Request for Legislative Action

Ord. #5546

Sponsor: Dan Tarwater III

Date: September 20, 2021

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5546
Sponsor(s):	Daniel T. Tarwater III	Legislature Meeting Date:	9/20/2021

Introduction

Action Items: ['Authorize', 'Appropriate', 'Amend', 'Transfer']

Project/Title:

Accepting \$3,655,654.64 in Emergency Rental Assistance Program (ERAP2) funds and \$2,584,276.52 in High-Need Emergency Rental Assistance funds in the Grants Fund (010); appropriating \$6,239,931.16 in the Grants Fund (010) for the Emergency Rental Assistance Program; Authorizing the County Executive to amend an existing agreement with the Community Services League, Inc in the amount of \$6,239,931.16 for the provision of emergency rental assistance in Jackson County outside of Kansas City, Missouri

Request Summary

This ordinance accepts and appropriates a total of \$6,239,931.16 in additional federal emergency rental assistance funding received by Jackson County. This ordinance also authorizes the County Executive to amend and extend an existing contract with the Community Services League, Inc. (CSL) through 2022 in the amount of \$6,239,931.16 for emergency rental assistance program administration for residents of Jackson County and outside of Kansas City, Missouri. It also continues the partnership with CSL and the United Way of Greater Kansas City for an eviction prevention program for Jackson County and Kansas City residents currently in the Sixteenth Circuit Court of Missouri. Allowable administration costs of 10% of the total grant proceeds or \$623,993 will be split between CSL and all agencies involved in the administration of this grant. In addition, two new procedures will be implemented with this phase of the grant: 1.) any direct payments to tenants instead of landlords must be preapproved by the County Legislative Auditor; and 2.) rental assistance will be capped at \$1569 per month per tenant reflecting the fair market value of a four-bedroom unit in the Kansas City metropolitan area.

Contact Information

Department:	County Executive Office	Submitted Date:	9/7/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:	\$6,239,931
Amount previously authorized this fiscal year:	\$11,550,205
Total amount authorized after this legislative action:	\$17,790,136
Is it transferring fund?	Yes

Request for Legislative Action

Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$6,239,931
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	1040 (Emergency Rental Asst 2)	56789 (Outside Agency Funding)	\$3,655,655
010 (Grant Fund)	1041 (Emerg Rental Asst High Need)	56789 (Outside Agency Funding)	\$2,584,277

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5493	March 15, 2021
Prior Resolution	
Resolution:	Resolution date:
20629	March 1, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: NOT REVIEWED - NOT BID	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Request for Legislative Action

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Troy Schulte at 9/7/2021 3:49:54 PM - [Submitted | Sarah Matthes has prepared the required fiscal note]

Department Director: Sylvya Stevenson at 9/7/2021 4:01:46 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 9/7/2021 4:12:03 PM - [Not applicable |]

Compliance: Katie M. Bartle at 9/8/2021 11:23:00 AM - [Approved |]

Finance (Budget): Sarah L. Matthes at 9/8/2021 12:05:13 PM - [Returned for more information | To change language from "estimated" to "accept and appropriate"]

Submitter: Troy Schulte at 9/8/2021 12:18:37 PM - [Submitted | Language change made]

Department Director: Sylvya Stevenson at 9/8/2021 12:56:50 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 9/8/2021 1:15:55 PM - [Not applicable |]

Compliance: Katie M. Bartle at 9/9/2021 9:07:17 AM - [Approved |]

Finance (Budget): Sarah L. Matthes at 9/9/2021 11:01:22 AM - [Approved |]

Executive: Troy Schulte at 9/9/2021 12:09:37 PM - [Approved |]

Legal: Elizabeth Freeland at 9/16/2021 8:31:56 AM - [Approved |]

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 16, 2021

ORD # 5546
eRLA ID #: 233

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
010 Grant Fund			
1040 Emergency Rental Assistance 2	45238 Emergency Rental Assistance 2	\$ 3,655,655	\$ -
1041 Emergency Rental Assistance High Need	45239 Emerg Rental Asst High Need	2,584,277	-
9999	32810 Undesignated Fund Balance	-	6,239,932
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9999 -	32810 Undesignated Fund Balance	6,239,932	
1040 Emergency Rental Assistance 2	56789 Outside Agency Funding	-	3,655,655
1041 Emergency Rental Assistance High Need	56789 Outside Agency Funding	-	2,584,277
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		<u>\$ 6,239,932</u>	<u>\$ 6,239,932</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
010 Grant Fund		
1040 Emergency Rental Assistance 2	56789 Outside Agency Funding	\$ 3,655,655
1041 Emergency Rental Assistance High Need	56789 Outside Agency Funding	2,584,277
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		<u>\$ 6,239,932</u>

APPROVED
By Mark Lang at 10:45 am, Sep 16, 2021

Budget Office