

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$95,855.00 within the 2022 General Fund, appropriating \$373,233.00 from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5695, November 7, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, by Ordinance 5651, dated August 15, 2022, the Legislature did authorize the acceptance of a grant in the amount of \$138,689.00 awarded by the Missouri Department of Social Services for the Victims of Crime Act (VOCA) grant, for the period April 1, 2022, through September 30, 2022; and,

WHEREAS, the Missouri Department of Public Safety has now awarded additional grant funds in the amount of \$277,378.00, and authorized a further twelve-month extension to the VOCA grant, through September 30, 2023; and,

WHEREAS, this additional allocation requires local matching funds in the amount of \$95,855.00 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55094- Salary Savings	\$ 95,855	
Operating Transfers			
001-9100	56105- Operating Transfers		\$95,855
Anti-Crime Sales Tax Fund			
VOCA			
008-4139	47070- Inter Fund Transfers	\$ 95,855	
008-4139	45941- Increase Revenues	\$277,378	
008-9999	32810-		
	Undesignated Fund Balance		\$373,233
008-9999	32810-		
	Undesignated Fund Balance	\$373,233	
VOCA			
008-4139	55010- Regular Salaries		\$277,493
008-4139	55040- FICA Taxes		\$ 21,228
008-4139	55050- Pension Contributions		\$ 31,967
008-4139	55060- Insurance Benefits		\$ 42,545

and,

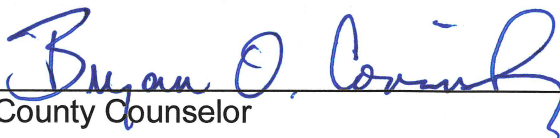
BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5695 introduced on November 7, 2022, was duly passed on November 7, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

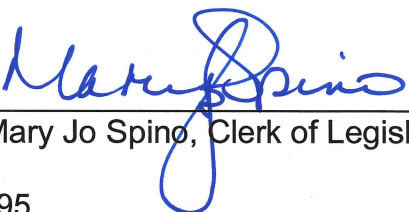
Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

11.7.2022

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5695.

11.7.2022

Date



Frank White, Jr., County Executive


Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55094
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Salary Savings
NOT TO EXCEED: \$95,855.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$373,233.00

12/20/2022
Date


Chief Administrative Officer