

APPROPRIATIONS	Recommended
General Fund - 001	
County Administration	22,448,403
County Legislature	5,776,675
County Operations	18,742,692
County Public Safety	65,285,148
Courts	49,949,905
Facilities Management	12,138,372
Internal Services	22,194,773
Total	196,535,968
County Improvement Fund – 013	
County Administration	2,538,000
County Legislature	104,000
County Public Safety	2,386,038
Facilities Management	420,000
Total	5,448,038
Health Fund - 002	
County Administration	91,939
County Legislature	3,000,000
County Public Health	20,413,923
County Public Safety	10,479,546
Courts	654,430
Facilities Management	454,208
Internal Services	18,306,563
Total	53,400,609
Park Fund - 003	
Parks + Rec	17,669,019
Internal Services	3,863,240
Total	21,532,259
Special Road & Bride Fund – 004	
County Operations	15,007,949
Facilities Management	252,465
Internal Services	3,451,617
Total	18,712,031
Sewer Fund – 005	
County Public Health	45,360
Total	45,360
Convention & Sports Complex Fund – 007	
Internal Services	6,500,000
Total	6,500,000
Anti-Crime Sales Tax Fund - 008	
County Public Safety	33,881,399
Courts	4,620,191
Total	38,501,590
Prosecuting Attorney Training Fund - 026	
County Public Safety	10,000
Total	10,000

APPROPRIATIONS	Recommended
Law Enforcement Training Fund - 028	
County Public Safety	20,000
Parks + Rec	5,000
Total	25,000
E-911 System Fund - 031	
County Administration	38,915
County Public Safety	8,693,425
Total	8,732,340
Senior Services Fund - 035	
County Administration	7,000,000
Total	7,000,000
Inmate Security Fund - 036	
County Public Safety	208,224
Total	208,224
Opioid Settlement Fund - 039	
County Public Health	1,178,646
Total	1,178,646
Domestic Abuse Fund - 041	
County Administration	175,000
Total	175,000
Recorder's Technology Fund - 042	
County Operations	200,372
Total	200,372
Homeless Assistance Fund - 043	
County Legislature	358,637
Total	358,637
Recorder's Fee Fund - 044	
County Operations	318,000
Total	318,000
Assessment Fund – 045	
County Operations	12,549,397
Total	12,549,397
Rock Island Railroad Capital Project Fund - 011	
Internal Services	198,979
Total	198,979
Sports Complex Sales Tax Capital Project Fund - 019	
Internal Services	36,392,174
Total	36,392,174
New Detention Center Capital Project Fund - 024	
Internal Services	1,089,522
Total	1,089,522
Obligations to US Gov't Fund - 070	

APPROPRIATIONS		Recommended
Internal Services		642,692
	Total	642,692
Sports Complex Sales Tax Debt Service Fund - 072		
Internal Services		68,167,991
	Total	68,167,991
Special Obligation Bond Debt Service Fund - 073		
Internal Services		27,621,145
	Total	27,621,145
Park Enterprise Fund - 300		
Parks + Rec		8,657,273
Internal Services		642,694
	Total	9,299,967
Total Appropriations		514,843,941