

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Council Office  
 Res/Ord No.: 19987  
 Sponsor(s): Alfred Jordan  
 Date: September 17, 2018

**EXECUTIVE OFFICE**

**SEP 10 2018**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing the transfer of \$26,642 from the Sheriff's Office General Fund Regular Salaries 001-4201-55010 to the Sheriff's Office General Fund Insurance Benefits 001-4201-55060 and the transfer of \$86,190 from the Sheriff's Office Road and Bridge Regular Salaries 004-4201-55010 to the Sheriff's Office Road and Bridge Fund Insurance Benefits 004-4201-55060 to cover budgetary shortfalls for employee benefits.</u></p>																				
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$112,832</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$112,832</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM:</td> <td>FROM ACCT</td> </tr> <tr> <td>General Fund – Sheriff 001-4201-55010 – Regular Salaries</td> <td>\$26,642</td> </tr> <tr> <td>Road and Bridge Fund – Sheriff 004-4201-55010</td> <td>\$86,190</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>General Fund – Sheriff 001-4201-55060 – Insurance Benefits</td> <td>\$26,642</td> </tr> <tr> <td>Road and Bridge Fund - Sheriff 001-4201-55060 – Insurance Benefits</td> <td>\$86,190</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: Sheriff's Office                      Estimated Use:</p> <p>Prior Year Budget (if applicable):      Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$112,832	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$112,832	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; FROM:	FROM ACCT	General Fund – Sheriff 001-4201-55010 – Regular Salaries	\$26,642	Road and Bridge Fund – Sheriff 004-4201-55010	\$86,190	TO:	TO ACCT	General Fund – Sheriff 001-4201-55060 – Insurance Benefits	\$26,642	Road and Bridge Fund - Sheriff 001-4201-55060 – Insurance Benefits	\$86,190
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																				
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Captain Scott Goodman Jackson County Sheriff's Office Commander (816) 541-8017</p>																				
<p><b>REQUEST SUMMARY</b></p>	<p><u>A Resolution authorizing the transfer of \$26,642 from the Sheriff's Office General Fund Regular Salaries 001-4201-55010 to the Sheriff's Office General Fund Insurance Benefits 001-4201-55060 and the transfer of \$86,190 from the Sheriff's Office Road and Bridge Regular Salaries 004-4201-55010 to the Sheriff's Office Road and Bridge Fund Insurance Benefits 004-4201-55060 to cover budgetary shortfalls for employee benefits.</u></p>																				

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Bliss and Associates Fee Proposal	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>Sept 2018</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>9/10/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9.11.18</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

