

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$4,550.00 from the undesignated fund balance of the 2012 Grant Fund in acceptance of the U.S. Department of Justice 2012 Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) for use by the Jackson County Drug Task Force.

ORDINANCE NO. 4486, November 27, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4430, dated July 23, 2012, the Legislature did authorize the acceptance of the 2012 Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) from the U.S. Department of Justice in the amount of \$55,623.00, for use by the Jackson County Multi-Jurisdictional Drug Task Force, for the period of July 1, 2012, through June 30, 2013; and,

WHEREAS, the grant proceeds are used to partially fund the cost of the lease of four vehicles for undercover operations; and,

WHEREAS, the U.S. Department of Justice has released additional funds for this grant, in the amount of \$4,550.00; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending account; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the 2012 Grant Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|--|------------------------------|-------------|-----------|
| Grant Fund Multi-Jurisdictional Drug Task Force | | | |
| 010-4161 | 45831 - Increase Revenues | \$4,550 | |
| 010-2810 | Undesignated Fund Balance | | \$4,550 |
| 010-2810 | Undesignated Fund Balance | \$4,550 | |
| 010-4161 | 56630 - Vehicle Lease | | \$4,550 |

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to any and all documents necessary to give effect to this grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4486 introduced on November 27, 2012, was duly passed on November 27, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9
Abstaining 0

Nays 0
Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11.27.12
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4486.

11/29/2012
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance

NOT TO EXCEED: \$4,550.00

11/20/12
Date

[Signature], Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4486

Sponsor(s): James D. Tindall

Date: November 27, 2012

| | | | | | | | | | | | | | | | |
|---|--|---|-------------|--|---|--|-------------|--|--|---|--|---|------------|--|------------|
| <p>SUBJECT</p> | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Multi-Jurisdictional Drug Task Force 12-13</p> | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$55,622.56</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$60,172.56</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>From Account: 010-2810 Undesignated fund balance</td> <td>\$4,550.00</td> </tr> <tr> <td>To Account: 010-4161-56630 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force, vehicle lease.</td> <td>\$4,550.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$55,622.56 | Amount previously authorized this fiscal year: | 0 | Total amount authorized after this legislative action: | \$60,172.56 | Amount budgeted for this item * (including transfers): | | Source of funding (name of fund) and account code number; | | From Account: 010-2810 Undesignated fund balance | \$4,550.00 | To Account: 010-4161-56630 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force, vehicle lease. | \$4,550.00 |
| Amount authorized by this legislation this fiscal year: | \$55,622.56 | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | 0 | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$60,172.56 | | | | | | | | | | | | | | |
| Amount budgeted for this item * (including transfers): | | | | | | | | | | | | | | | |
| Source of funding (name of fund) and account code number; | | | | | | | | | | | | | | | |
| From Account: 010-2810 Undesignated fund balance | \$4,550.00 | | | | | | | | | | | | | | |
| To Account: 010-4161-56630 Anti-Drug Sales Tax Fund – Multi-Jurisdictional Drug Task Force, vehicle lease. | \$4,550.00 | | | | | | | | | | | | | | |
| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): #4430 7/23/12</p> <p>Prior resolutions and (date):</p> | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by Danny R. Cummings, O.I.C., 816-503-4725</p> | | | | | | | | | | | | | | |

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| REQUEST SUMMARY | The Jackson County Drug Task Force requested and received from the US Department of Justice Edward Byrne Memorial Justice Assistance Grant (Recovery JAG) Program \$55,622.56 for the period July 01, 2012 through June 30, 2013. Subsequently, additional funding became available through this program. The Task Force requested and received an additional \$4,550.00 to be used for vehicle leases. | |
| | Please appropriate \$4,550.00 from the undesignated fund balance of the Grant Fund into the following account: 010-4161-56630 | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Award letter and Contract | |
| REVIEW | Department Director: | Date: 11-19-12 |
| | Finance (Budget Approval): If applicable | Date: 11/19/12 |
| | Division Manager: | Date: 11-19-12 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|--|-----------------------|
| 010-2810 | Grant fund - Undesignated fund balance | \$4,550.00 |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

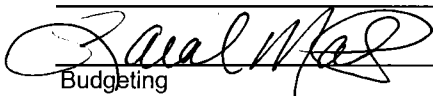
Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 19, 2012

~~Res~~ Ord No. 4486

| Department / Division | Character/Description | From | To |
|---------------------------------------|---------------------------|-------|-------|
| Grant Fund - 010 | | | |
| 4161 - MultiJurisdictional Task Force | 45831 - Increase Revenues | 4,550 | |
| 2810 | Undesignated Fund Balance | | 4,550 |
| 2810 | Undesignated Fund Balance | 4,550 | |
| 4161 - MultiJurisdictional Task Force | 56630 - Vehicle Lease | | 4,550 |
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| | | Total | 4,550 |
| | | | 4,550 |

 10/19/12
Budgeting



Grant Details

10222 - 2012 Recovery-JAG

12177 - Jackson County Multi-Jurisdictional Drug Task Force

Recovery - Edward Byrne Memorial Justice Assistance Grant (Recovery-JAG)

| | | | |
|--------------------------------|--|--|--|
| Grant Title: | Jackson County Multi-Jurisdictional Drug Task Force | | |
| Grant Number: | 2009-JAG-RA-107 | | |
| Grant Status: | Underway | | |
| Comments: | | | |
| Applicant Organization: | Jackson County, Drug Task Force | | |
| Grantee Contact: | Dan Cummings | | |
| Award Year: | 2012 | | |
| Program Area: | Recovery - Edward Byrne Memorial Justice Assistance Grant (Recovery-JAG) | | |
| Amounts: | | | |
| Contract Dates: | 07/13/2012 <small>Contract Sent</small> | 08/01/2012 <small>Contract Received</small> | 08/07/2012 <small>Contract Executed</small> |
| Project Dates: | 07/13/2012 <small>Proposal Date</small> | 07/01/2012 <small>Project Start</small> | 02/28/2013 <small>Project End</small> |
| Grant Administrator: | | | |

Grant: 2009-JAG-RA-107 - Jackson County Multi-Jurisdictional Drug Task Force - 2012

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|------------------------------|--|
| Status: | Underway |
| Program Area: | Recovery - Edward Byrne Memorial Justice Assistance Grant (Recovery-JAG) |
| Grantee Organization: | Jackson County, Drug Task Force |
| Program Officer: | Eric Shepherd |
| Awarded Amount: | \$60,172.56 |

Contract Adjustments

| ID | Title | Status |
|----------------------|-------|----------|
| 2009-JAG-RA-107 - 01 | | Approved |
| 2009-JAG-RA-107 - 02 | | Editing |