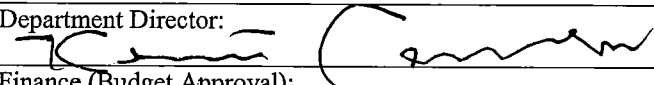
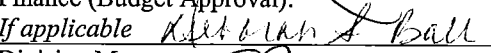

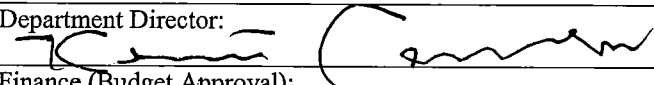
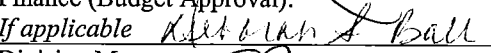

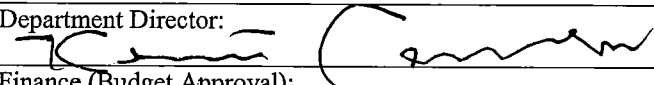
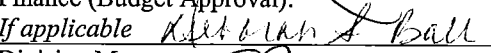



REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 18316
 Sponsor(s): James D. Tindall
 Date: November 25, 2013

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the transfer of funds Within Corrections 001 General Funds to Accommodate 2013 Budget Needs.</p>																										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$157,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$157,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <table border="1"> <tr> <td>Source of funding (name of fund) and account code number; FROM ACCT</td> <td>FROM ACCT</td> </tr> <tr> <td>Regular Salaries 001-2701-55010</td> <td>\$ 40,000</td> </tr> <tr> <td>Insurance Benefits 001-2701-55060</td> <td>\$117,000</td> </tr> <tr> <td>TO ACCT</td> <td>TO ACCT</td> </tr> <tr> <td>Over Time Salaries 001-2701-55030</td> <td>\$ 80,000</td> </tr> <tr> <td>Food Services 001-2701-56870</td> <td>\$ 35,000</td> </tr> <tr> <td>Chilled Water 001-1210-56445</td> <td>\$ 15,000</td> </tr> <tr> <td>Electricity 001-1210-56420</td> <td>\$ 15,000</td> </tr> <tr> <td>Sewer Services 001-1210-56450</td> <td>\$ 12,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): \$1,845,743 in Overtime; \$1,232,225 in Food Services; 352,617 in Electricity; 414,662 in Chilled Water and \$69,773 in Sewer Services.</p>	Amount authorized by this legislation this fiscal year:	\$157,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$157,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM ACCT	FROM ACCT	Regular Salaries 001-2701-55010	\$ 40,000	Insurance Benefits 001-2701-55060	\$117,000	TO ACCT	TO ACCT	Over Time Salaries 001-2701-55030	\$ 80,000	Food Services 001-2701-56870	\$ 35,000	Chilled Water 001-1210-56445	\$ 15,000	Electricity 001-1210-56420	\$ 15,000	Sewer Services 001-1210-56450	\$ 12,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Ordinance No 4473, 11/05/12 and amended 12/03/12 to adopt the annual budget for 2013.</p> <p>Prior resolutions and (date):</p>																										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): L. Scott, Manager of Services 881-4232</p>																										
REQUEST SUMMARY	<p>This Resolution would transfer the following monies in the following accounts in order to accommodate expected needs to the end of year 2013 in: Over Time, Food Services, and the Chilled Water, Electricity and Sewer Services utility accounts. With this transfer, overtime costs in the General Fund remain 12.7% lower than 2012 overtime costs. Increased costs in food services are related to an increased average daily population (ADP) (up 4.3%) in combination with increased meal costs (also up 4.3% per meal) in 2013. Increases in utility costs are partially due to the increased ADP, and increased numbers of admissions. Savings in Regular Salaries and Insurance Benefits will accommodate these transfers.</p> <table> <tr> <td>From: 001-2701-55010 Regular Salaries</td> <td>\$ 40,000</td> </tr> <tr> <td>001-2701-55060 Insurance Benefits</td> <td>\$117,000</td> </tr> </table>	From: 001-2701-55010 Regular Salaries	\$ 40,000	001-2701-55060 Insurance Benefits	\$117,000																						
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	To: 001-2701-55030 Overtime Salaries \$ 80,000 001-2701-56870 Food Services \$ 35,000 To: 001-1210-56445 Chilled Water \$ 15,000 001-1210- 56420 Electricity \$ 15,000 001-1210-56450 Sewer Services \$ 12,000								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS									
REVIEW	<table border="1"> <tr> <td>Department Director: </td> <td>Date: 11-15-13</td> </tr> <tr> <td>Finance (Budget Approval): If applicable </td> <td>Date: 11-18-13</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 11/15/13</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: 	Date: 11-15-13	Finance (Budget Approval): If applicable 	Date: 11-18-13	Division Manager: 	Date: 11/15/13	County Counselor's Office:	Date:
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County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

