

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$323,332.00 within the 2011 General Fund to cover the cost of capital improvement projects within the Family Court Division.

RESOLUTION #17713, October 31, 2011

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Family Court Division desires to undertake some capital upgrades to the juvenile detention center and its various residential facilities; and,

WHEREAS, by initiating these capital improvement projects using funds from its 2011 budget, the Family Court Division will be able to reduce its budget request for 2012; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,


BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Family Court			
001-2101	55010 - Regular Salaries	\$323,332	
001-2101	58020 - Buildings & Improvements		\$323,332

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17713 of October 31, 2011 as duly passed on November 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Excused 1
Absent 1

11.7.11
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salaries
NOT TO EXCEED: \$323,332.00

October 26, 2011
Date


Director of Finance and Purchasing