

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$50,051.00 within the 2012 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2012 Drug Abuse Resistance Education (DARE) program.

RESOLUTION #17807, January 30, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Drug Commission staff recommends that \$50,051.00 in Anti-Drug Sales Tax Funds be allocated to the Sheriff's Office's 2012 Drug Abuse Resistance Education (DARE) program representing one-half of the 2012 allocation for DARE, with the balance to be transferred mid-year subject to available revenues; and,

WHEREAS, a transfer within the 2012 Anti-Drug Sales Tax Fund is necessary to cover this program; and,

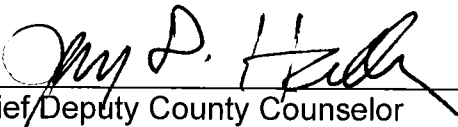
WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2012 Anti-Drug Sales Tax Fund:

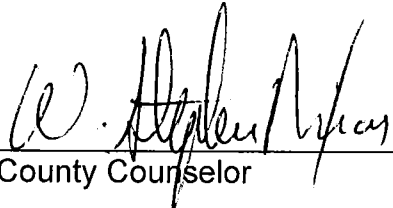
<u>Department/Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti Drug Sales Tax Fund COMBAT - DARE 008-4403	56005 - Community Crime Prevention	\$50,051	
Sheriff DARE 008-4204	55010 - Regular Salaries		\$28,783
008-4204	55040 - FICA		\$ 2,482
008-4204	55050 - Pension		\$ 4,644
008-4204	55060 - Health Insurance		\$ 4,670
008-4204	55070 - Unemployment Insurance		\$ 162
008-4204	55110 - Workers Compensation		\$ 519
008-4204	55150 - Long Term Disability		\$ 162
008-4204	57190 - Wearing Apparel		\$ 1,286
008-4204	57230 - Other Operating Supplies		\$ 7,343

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17807 of January 30, 2012, was duly passed on February 6, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7


Nays 0

Abstaining 0

Absent 2

2.7.12

Date



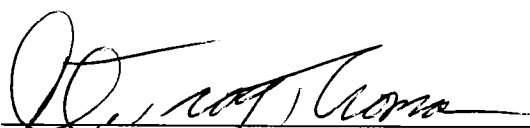
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$50,051.00

January 26, 2012

Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17807

Sponsor(s): James D. Tindall

Date: January 30, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$50,051.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,051.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$913,067.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$963,118.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,013,168.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention To: 008-4204-56005</td> <td>\$50,051.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$1,013,168.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,051.00	Amount previously authorized this fiscal year:	\$913,067.00	Total amount authorized after this legislative action:	\$963,118.00	Amount budgeted for this item *:	\$1,013,168.00	Source of funding (name of fund) and account code number: From: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention To: 008-4204-56005	\$50,051.00
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Amount previously authorized this fiscal year:	\$913,067.00										
Total amount authorized after this legislative action:	\$963,118.00										
Amount budgeted for this item *:	\$1,013,168.00										
Source of funding (name of fund) and account code number: From: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention To: 008-4204-56005	\$50,051.00										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #17511, February 28, 2011</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax Fund for the purpose of providing funding for the 2012 fiscal year, for the Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$50,051.00. This proposed legislative action equals one-half of the D.A.R.E. allocation, for this the program this fiscal year.</p> <p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services for the first half of fiscal year 2012, and transferring funds from the COMBAT DARE to COMBAT Other Contractual Services as recommended by the Jackson County Drug Commission for the 2012 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Several meetings were conducted between COMBAT, DARE officers, and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final</p>										

	<p>consensus was reached that the funding allocation formula be based upon the number of students enrolled in the core classes (either 5th or 6th grade plus one middle school grade).</p> <p>Funding recommendations were presented to the Jackson County Drug Commission on January 18, 2012, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>1-24-2012</i>
	Finance (Budget Approval): <i>If applicable, Deborah A. Ball</i>	Date: <i>1-25-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>1/26/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$50,051.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

008-4403
COMBAT D.A.R.E.
Transfer Details

Anti-Drug Sales Tax Fund
COMBAT DARE

<u>Dept.</u>	<u>Object</u>	<u>Description</u>	<u>From</u>	<u>To</u>
008-4403	56005	Community Crime Prevention	\$ 50,051	
Sheriff's Department				
008-4204	55010	Regular Salaries	\$	28,783
008-4204	55030	Overtime	\$	-
008-4204	55040	FICA	\$	2,482
008-4204	55050	Pension	\$	4,644
008-4204	55060	Health Insurance	\$	4,670
008-4204	55070	Unemployment Insurance	\$	162
008-4204	55110	Worker's Compensation	\$	519
008-4204	55130	Vacation Payout	\$	-
008-4204	55140	Sick Leave Payout	\$	-
008-4204	55150	Long Term Disability	\$	162
008-4204	57190	Wearing Apparat	\$	1,286
008-4204	57230	Other Operating Supplies	\$	7,343
			\$	<u>50,051</u>

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Date: January 25, 2012			
	PC# _____		RES/ OPB 17807
Anti-Drug Sales Tax - 008			
4403 - D.A.R.E.	56005 - Community Crime Preventio	50,051.00	
4204 - Sheriff	55010 - Regular Salaries		28,783
	55040 - FICA		2,482
	55050 - Pension		4,644
	55060 - Health Insurance		4,670
	55070 - Unemployment Insurance		162
	55110 - Workers Compensation		519
	55150 - Long Term Disability		162
	57190 - Wearing Apparel		1,286
	57230 - Other Operating Supplies		7,343
		50,051	50,051

Aleboran S Ball 1-25-12
Budgeting