

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$6,250.00 from the fund balance of the 2012 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an agreement in acceptance of funding provided by the Organized Crime Drug Enforcement Task Force for use by the Jackson County Drug Task Force.

ORDINANCE #4441, August 20, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Jackson County Drug Task Force (JCETF) and the U.S. Department of Justice's Drug Enforcement Administration have formed the Organized Crime Drug Enforcement Task Force (OCETF) to conduct a joint federal drug investigation, for the period of July 3, 2012 through September 30, 2012; and,

WHEREAS, the overtime costs incurred by the JCETF for this investigation will be reimbursed by the OCETF, in an amount not to exceed \$6,250.00; and,

WHEREAS, an appropriation is necessary to place the projected funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund			
Organized Crime Drug Enforcement			
008-4133	45792 - Increase Revenue	\$6,250	
008-2810	Undesignated Fund Balance		\$6,250
008-2810	Undesignated Fund Balance	\$6,250	
008-4133	55030 - Overtime		\$6,250


BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached agreement with the Organized Crime Drug Enforcement Task Force.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief/Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance #4441 introduced on August 20, 2012, was duly passed on August 27, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0


Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

8/27/12

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4441.

8/28/2012

Date



Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$6,250.00

August 16, 2012

Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4441

Sponsor(s): James D. Tindall

Date: ~~08/08/2012~~ August 20, 2012

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Organized Crime Drug Enforcement Task Force</p>														
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$6,250.00</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td></td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$6,250.00</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number;</td><td></td></tr> <tr> <td>From Account 008-2810, Anti-Drug Sales Tax Fund – undesignated fund balance</td><td>\$6,250.00</td></tr> <tr> <td>To Account 008-4133-55030, Anti-Drug Sales Tax Fund – Organized Crime Drug Enforcement Task Force-overtime</td><td>\$6,250.00</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$6,250.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$6,250.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		From Account 008-2810, Anti-Drug Sales Tax Fund – undesignated fund balance	\$6,250.00	To Account 008-4133-55030, Anti-Drug Sales Tax Fund – Organized Crime Drug Enforcement Task Force-overtime	\$6,250.00
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To Account 008-4133-55030, Anti-Drug Sales Tax Fund – Organized Crime Drug Enforcement Task Force-overtime	\$6,250.00														
PRIOR LEGISLATION	<p>Prior ordinances and (date): n/a</p> <p>Prior resolutions and (date): n/a</p>														
CONTACT INFORMATION	<p>RLA drafted by Danny R. Cummings, O.I.C., 816-503-4725</p>														
REQUEST SUMMARY	<p>The Jackson County Drug Task Force (JCDTF) and the Drug Enforcement Administration are conducting a joint federal drug investigation. The agencies have formed an Organized Crime Drug Enforcement Task Force (OCDETF) for the period July 3, 2012 through September 30, 2012. As a result The JCDTF will be reimbursed overtime costs by the CCDETF program associated with this investigation.</p> <p>Please appropriate \$6,250.00 from the undesignated fund balance into 008-4133: 55030-overtime \$6,250.00</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>														

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	OCDETF Agreement	
REVIEW	Department Director: <i>[Signature]</i>	Date: 8/14/12
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 8/14/12
	Division Manager: <i>[Signature]</i>	Date: 8/15/12
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Anti-Drug Sales Tax Fund – Undesignated Fund Balance	\$6,250.00

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request

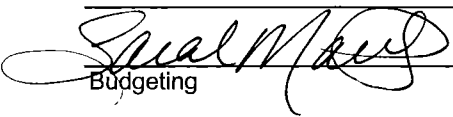
Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: August 14, 2012

~~Res~~/Ord No. 4441

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4133 - Organized Crime Drug Enforcement	45792 - Increase Revenues	6,250	
2810	Undesignated Fund Balance		6,250
2810	Undesignated Fund Balance	6,250	
4133 - Organized Crime Drug Enforcement	55030 - Overtime		6,250
Total		12,500	6,250

 8/14/12
Budgeting

Law Enforcement Sensitive



U.S. Department of Justice

United States Attorney
Organized Crime Drug Enforcement Task Forces
West Central Region

Thomas F. Eagleton Courthouse
111 S. 10th Street, Suite 20.333
St. Louis, MO 63102

314-539-2200
Fax: 314-539-2312

Danny Cummings
Jackson County DTF
PO Box 392
Blue Springs, MO 64015

August 1, 2012

Subject: Organized Crime Drug Enforcement Task Forces (OCDETF) State and Local Overtime and Authorized Expense Agreement for Fiscal Year 2012

Dear Danny Cummings:

The West Central Region OCDETF Regional Coordination Group has approved an OCDETF Agreement for the Jackson County DTF under the following terms:

OCDETF Case #:	WC-MOW-0274	NUT CRACKER
Dates of the Agreement:	07/03/2012 through 09/30/2012 (Fiscal 2012)	
Funding Amount:	\$ 6,250.00	
Sponsoring Federal Agency:	DEA	

At no time should your State or Local agency exceed the approved funding noted above.

**Please note that the approved funding amount may be less than the amount originally submitted to the Regional Coordination Group.

Initial funding allocations represent projections only and therefore are subject to modification by the Regional Coordination Group based upon the progress and needs of the OCDETF investigation. Federal government accounting policy requires all open obligations be reviewed and validated at the end of each quarter; therefore if no costs have been incurred within 90 days of the date of the agreement all funding could automatically be de-obligated unless an extension has been requested and has been granted in writing by the sponsoring Agency Regional OCDETF Coordinator.

If additional funding or agreement modifications are necessary, a written request must be submitted by the sponsoring Agency Regional OCDETF Coordinator to the Assistant U.S. Attorney (AUSA) Regional OCDETF Coordinator prior to incurring any overtime and/or expenses. The sponsoring Federal agency and State or Local agency will be notified in writing on the status of the request. Any supplemental funding will be contingent upon availability of funds.

Law Enforcement Sensitive

OCDETF Agreement for Fiscal Year 2012

A reimbursement request will not be deemed "submitted" unless it is completely and accurately prepared. Reimbursement requests must be submitted within 30 days of overtime worked. The requests must be approved and signed by the sponsoring Federal agency prior to being forwarded to the U.S. Attorney's office. All requests without the proper signatures will be returned. Approved funds that do not have properly submitted reimbursement requests submitted on a timely basis will be de-obligated by the committee to meet other financial responsibilities.

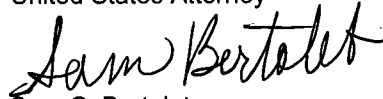
The State or Local agency is responsible for ensuring and monitoring overtime payments. These payments may not, on an annual per person basis, exceed \$17,202.25 (increased to 25% of a GS-12 Step 1 Federal salary rate in effect for fiscal year beginning October 2011). The field office of the sponsoring Federal agency and the sponsoring Agency Regional OCDETF Coordinator will also monitor these payments, as stated in section 13 of the agreement. Without approval from the Regional Coordination Group and the grant of a waiver from the OCDETF Executive Office in Washington D.C. an agency may not be reimbursed in excess of \$25,000.00 on any OCDETF investigation in a given year.

Reimbursement requests which are not submitted for payment in a timely manner are subject to availability of funds.

If you have any questions, please do not hesitate to contact your sponsoring Agency Regional OCDETF Coordinator Alan Wilson at 314-538-4750.

Very truly yours,

Richard G. Callahan
United States Attorney

A handwritten signature in black ink, appearing to read "Sam Bertolet". The signature is written in a cursive, flowing style.

Sam C. Bertolet
OCDETF Coordinator
West Central Region