

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$499,113.00 from the undesignated fund balance of the 2015 Grant Fund in acceptance of the 2015 Edward Byrne Memorial Justice Assistance Grant (JAG) from the United States Department of Justice and authorizing the Director of Finance and Purchasing to make payments totaling \$289,435.00 to the Cities of Kansas City, Grandview, and Independence, Missouri.

ORDINANCE NO. 4782, October 12, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the County and the Cities of Kansas City, Grandview, and Independence a 2015 Edward Byrne Memorial Justice Assistance Grant (JAG) in the total amount of \$499,113.00 to provide for anti-drug and other crime control measures for the period of October 1, 2015, to September 30, 2018; and,

WHEREAS, by Resolution 18863, dated June 18, 2015, the Legislature did authorize the execution of an Interlocal Agreement setting out the rights and obligations of the County to serve as the fiscal agent for the grant funds; and,

WHEREAS, under this Agreement the County will manage the distribution of a portion of grant funds to the Cities of Kansas City, Grandview, and Independence, Missouri; and,

WHEREAS, the grant and Interlocal Agreement allocate \$209,628.00 to the County for Prosecuting Attorney salaries and benefits and require that the County pass through \$289,432.00 to the cities; and,

WHEREAS, this grant requires no local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2015 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund 2015 JAG (Prosecutor's Office)			
010-4142	45768 – Increase Revenues	\$499,113	
010-2810	Undesignated Fund Balance		\$499,113
010-2810	Undesignated Fund Balance	\$499,113	
010-4142	55010 - Regular Salary		\$164,995
010-4142	55040 – FICA		\$ 12,622
010-4142	55050 – Pension		\$ 15,840
010-4142	55060 – Insurance		\$ 8,960
010-4142	55070 – Unemployment		\$ 550
010-4142	55110 – Worker's Comp		\$ 1,760
010-4142	55150 – Long Term Disability		\$ 550
010-4142	56661 – Software		\$ 3,000
010-4142	57010 – Office Supplies		\$ 1,351
010-4142	56790 – Other Contractual Services		\$ 289,485

BE IT FURTHER ORDAINED that the Director of Finance be and hereby is authorized to make all payments as one-time lump sum payments to the Cities of Kansas City, Grandview, and Independence, in an aggregate amount not to exceed \$289,432.00.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4782 introduced on October 12, 2015, was duly passed on October 19, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0
Excused 2

This Ordinance is hereby transmitted to the County Executive for his signature.

10-19-15
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4782.

10-19-15
Date

[Signature]
Michael D. Sanders, County Executive


Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$499,113.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient for the obligation herein authorized.

ACCOUNT NUMBER: 010 4142 56790
ACCOUNT TITLE: Grant Fund
2015 JAG
Other Contractual Services
NOT TO EXCEED: \$289,435.00

March 24 2016
Date



Director of Finance and Purchasing

**Supplemental Appropriation Request
Jackson County, Missouri**

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: **November 25, 2015**

ORD # 4782

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4142-2015 JAG (Prosecutor's Office)	45768- Revenues	499,113.00	
2810	Undesignated Fund Balance		499,113.00
2810	Undesignated Fund Balance	499,113.00	
4142-2015 JAG (Prosecutor's Office)	55010-Regular Salaries		164,995.00
4142-2015 JAG (Prosecutor's Office)	55040-FICA		12,622.00
4142-2015 JAG (Prosecutor's Office)	55050-Pension		15,840.00
4142-2015 JAG (Prosecutor's Office)	55060-Insurance		8,960.00
4142-2015 JAG (Prosecutor's Office)	55070-Unemployment		550.00
4142-2015 JAG (Prosecutor's Office)	55110-Worker's Comp		1,760.00
4142-2015 JAG (Prosecutor's Office)	55150-Long Term Disability		550.00
4142-2015 JAG (Prosecutor's Office)	56661-Software		3,000.00
4142-2015 JAG (Prosecutor's Office)	57010-Office Supplies		1,351.00
4142-2015 JAG (Prosecutor's Office)	56790-Other Contractual Serv		289,485.00
	Total	499,113.00	499,113.00
 Budgeting			